

**Project Listing by Community - All  
FY2012 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Alakanuk (HD 39)</b>					
<b>Department of Education and Early Development</b>					
51770	AL	Alakanuk Emergency Electrical Service Repairs			89,621
			1213 AHCC Rcpts	89,621	
				<b>1213 AHCC Rcpts:</b>	<b>89,621</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>89,621</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>89,621</b>
<b>Ambler (HD 40)</b>					
<b>Department of Transportation and Public Facilities</b>					
50844	AL	Foothills West			8,000,000
			1140 AIDEA Div	8,000,000	
51748	AL	Roads to Resources - Ambler			1,250,000
			1140 AIDEA Div	1,250,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>9,250,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>9,250,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Anchorage (Chugach State Park) (HD 32)</b>					
<b>Department of Natural Resources</b>					
51714	AL	Parks and Outdoor Recreation Deferred Maintenance – Chugach Area			351,000
			1004 Gen Fund	351,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>351,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>351,000</b>
<b>Anchorage (Downtown/Rogers Park) (HD 23)</b>					
<b>Department of Administration</b>					
49216	AL	Public Building Fund Anchorage Facilities Deferred Maintenance			500,000
			1004 Gen Fund	500,000	
<b>Department of Health and Social Services</b>					
45517	AL	Anchorage Pioneer Home			879,640
			1004 Gen Fund	879,640	
<b>Alaska Court System</b>					
51811	AL	Anchorage: Nesbett Courthouse			1,326,800
			1004 Gen Fund	1,326,800	

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<b>Anchorage (Downtown/Rogers Park) (HD 23)</b>						
<b>Alaska Court System</b>						
51814	AL	Anchorage: Snowden Administrative Building				110,100
			1004	Gen Fund	110,100	
					<b>1213 AHCC Rcpts:</b>	<b>0</b>
					<b>1040 Surety Fnd:</b>	<b>0</b>
					<b>1039 UA/ICR:</b>	<b>0</b>
					<b>Unrestricted General (UGF) Total:</b>	<b>2,816,540</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>2,816,540</b>
<b>Anchorage (Lore/Abbott) (HD 30)</b>						
<b>Department of Environmental Conservation</b>						
37753	AP	Tax Exempt Usage Requirements for Investment Income from Certificates of Participation				205,300
			1173	Misc Earn	205,300	
49339	AP	Environmental Health Laboratory Building Deferred Maintenance				200,000
			1004	Gen Fund	200,000	
					<b>1213 AHCC Rcpts:</b>	<b>0</b>
					<b>1040 Surety Fnd:</b>	<b>0</b>
					<b>1039 UA/ICR:</b>	<b>0</b>
					<b>Unrestricted General (UGF) Total:</b>	<b>405,300</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>405,300</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>	
<b>Anchorage (Sand Lake) (HD 27)</b>							
<b>Department of Public Safety</b>							
51706	AP	Anchorage Aircraft Hangar Improvements				1,000,000	
			1004	Gen Fund	1,000,000		
51799	AL	Anchorage Aircraft Hangar Air Compressor				75,000	
			1004	Gen Fund	75,000		
						<b>1213 AHCC Rcpts:</b>	<b>0</b>
						<b>1040 Surety Fnd:</b>	<b>0</b>
						<b>1039 UA/ICR:</b>	<b>0</b>
<b>Unrestricted General (UGF) Total:</b>						<b>1,075,000</b>	
<b>Designated General (DGF) Total:</b>						<b>0</b>	
<b>Other Total:</b>						<b>0</b>	
<b>Federal Total:</b>						<b>0</b>	
<b>Community Total:</b>						<b>1,075,000</b>	
<b>Anchorage (University/Airport Heights) (HD 22)</b>							
<b>Department of Health and Social Services</b>							
51436	AL	Alaska Psychiatric Institute				423,015	
			1004	Gen Fund	423,015		
51499	AL	Anchorage Public Health Laboratory				119,848	
			1004	Gen Fund	119,848		

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Anchorage (University/Airport Heights) (HD 22)</b>						
<b>Department of Health and Social Services</b>						
45513	AL	McLaughlin Youth Center				1,038,023
			1004	Gen Fund	1,038,023	
					<b>1213 AHCC Rcpts:</b>	<b>0</b>
					<b>1040 Surety Fnd:</b>	<b>0</b>
					<b>1039 UA/ICR:</b>	<b>0</b>
					<b>Unrestricted General (UGF) Total:</b>	<b>1,580,886</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>1,580,886</b>
<b>Anchorage Areawide (HD 17-32)</b>						
<b>Department of Administration</b>						
51652	AL	Enterprise Technology Services Anchorage Facilities Deferred Maintenance				490,000
			1004	Gen Fund	490,000	
<b>Department of Commerce, Community, and Economic Development</b>						
49171	AP	Covenant House Alaska - Facility Construction				3,100,000
			1004	Gen Fund	3,100,000	
50456	AP	Cook Inlet Tribal Council - Completion of Dena'ina House Demonstration Education Project				3,000,000
			1004	Gen Fund	3,000,000	
41956	AP	Municipality of Anchorage - Port of Anchorage Expansion				20,000,000
			1213	AHCC Rcpts	20,000,000	
<b>Department of Health and Social Services</b>						
41336	AP	McLaughlin Youth Center Safety and Security Phase 1 Completion				4,275,000
			1004	Gen Fund	4,275,000	

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<b>Anchorage Areawide (HD 17-32)</b>					
<b>Department of Natural Resources</b>					
39042	AP	National Coastal Wetland Grant			1,000,000
			1002 Fed Rcpts	1,000,000	
<b>Department of Transportation and Public Facilities</b>					
41525	AL	Ted Stevens Anchorage International Airport: Advanced Project Design and Planning			3,000,000
			1027 Int Airprt	3,000,000	
47810	AL	Ted Stevens Anchorage International Airport: AIAS Contingency Funds			5,508,257
			1112 IntAptCons	5,508,257	
40299	AL	Ted Stevens Anchorage International Airport: Annual Improvements			4,000,000
			1112 IntAptCons	4,000,000	
51621	AL	Ted Stevens Anchorage International Airport: Bag Sorting Scanner Replacement			1,700,000
			1002 Fed Rcpts	1,593,750	
			1027 Int Airprt	106,250	
51622	AL	Ted Stevens Anchorage International Airport: Concourse C Carpet Replacement			400,000
			1027 Int Airprt	400,000	
51616	AL	Ted Stevens Anchorage International Airport: E21 Gate / Sallyport			1,022,992
			1002 Fed Rcpts	959,055	
			1112 IntAptCons	63,937	
49099	AL	Ted Stevens Anchorage International Airport: Environmental Compliance			1,000,000
			1027 Int Airprt	1,000,000	
39139	AL	Ted Stevens Anchorage International Airport: Equipment			8,860,000
			1002 Fed Rcpts	2,108,000	
			1027 Int Airprt	1,000,000	
			1112 IntAptCons	5,752,000	
51617	AL	Ted Stevens Anchorage International Airport: Field Maintenance Facility Floor Sloping			1,500,000
			1112 IntAptCons	1,500,000	

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<b>Anchorage Areawide (HD 17-32)</b>				
<b>Department of Transportation and Public Facilities</b>				
47809	AL	Ted Stevens Anchorage International Airport: Facility Improvements, Renovations and Upgrades		4,600,000
			1027 Int Airprt	4,600,000
51620	AL	Ted Stevens Anchorage International Airport: Glycol Storm Water Treatment Facility		30,000,000
			1002 Fed Rcpts	28,125,000
			1112 IntAptCons	1,875,000
45680	AL	Ted Stevens Anchorage International Airport: Information Technology Improvements		2,485,500
			1027 Int Airprt	2,485,500
47815	AL	Ted Stevens Anchorage International Airport: Jet Bridge Replacements		2,800,000
			1112 IntAptCons	2,800,000
47813	AL	Ted Stevens Anchorage International Airport: Kulis Planning and Design		40,000
			1112 IntAptCons	40,000
51625	AL	Ted Stevens Anchorage International Airport: Lake Hood Annual Improvements		1,052,632
			1002 Fed Rcpts	1,000,000
			1112 IntAptCons	52,632
47812	AL	Ted Stevens Anchorage International Airport: Lake Hood Bank Stabilization and Land Acquisition		263,159
			1112 IntAptCons	263,159
47811	AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Improvements		1,475,000
			1002 Fed Rcpts	475,000
			1112 IntAptCons	1,000,000
47806	AL	Ted Stevens Anchorage International Airport: Lake Hood Strip Runway Protection Zone Land Acquisition		1,250,000
			1002 Fed Rcpts	950,000
			1112 IntAptCons	300,000
41523	AL	Ted Stevens Anchorage International Airport: Land Acquisition		3,000,000
			1112 IntAptCons	3,000,000

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<b>Anchorage Areawide (HD 17-32)</b>					
<b>Department of Transportation and Public Facilities</b>					
47814	AL	Ted Stevens Anchorage International Airport: Master Plan-Part 150 Noise Compatibility Study			716,667
			1002 Fed Rcpts	671,875	
			1112 IntAptCons	44,792	
51623	AL	Ted Stevens Anchorage International Airport: North Terminal Exterior Paint			1,926,000
			1112 IntAptCons	1,926,000	
47801	AL	Ted Stevens Anchorage International Airport: North Terminal Gates N1, 3, and 5			681,250
			1112 IntAptCons	681,250	
49095	AL	Ted Stevens Anchorage International Airport: North Terminal Gate N7			2,000,000
			1002 Fed Rcpts	1,875,000	
			1112 IntAptCons	125,000	
51618	AL	Ted Stevens Anchorage International Airport: North Terminal Lobby Improvements			2,000,000
			1027 Int Airprt	2,000,000	
47830	AL	Ted Stevens Anchorage International Airport: Residential Sound Insulation Program (RSIP)			19,200,000
			1002 Fed Rcpts	17,437,500	
			1112 IntAptCons	1,762,500	
47800	AL	Ted Stevens Anchorage International Airport: Runway 7L Rehabilitation			6,875,000
			1002 Fed Rcpts	4,687,500	
			1112 IntAptCons	2,187,500	
47818	AL	Ted Stevens Anchorage International Airport: Runway 7R Design Group VI Upgrade			3,500,000
			1112 IntAptCons	3,500,000	
47805	AL	Ted Stevens Anchorage International Airport: Runway 7R/25L Extension			1,818,875
			1112 IntAptCons	1,818,875	
47804	AL	Ted Stevens Anchorage International Airport: Runway Deicer Storage			1,000,000
			1112 IntAptCons	1,000,000	

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<b>Anchorage Areawide (HD 17-32)</b>					
<b>Department of Transportation and Public Facilities</b>					
49094	AL	Ted Stevens Anchorage International Airport: Taxiway E and M Reconstruction			15,000,000
			1002 Fed Rcpts	14,062,500	
			1112 IntAptCons	937,500	
51619	AL	Ted Stevens Anchorage International Airport: Terminal Seating			1,700,000
			1027 Int Airprt	1,700,000	
39100	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Air Quality Public and Business Awareness Education Campaign			300,000
			1002 Fed Rcpts	300,000	
49117	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Arterial Roadway Dust Control			200,000
			1002 Fed Rcpts	200,000	
51557	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Dowling Road Extension West Reconstruction			22,000,000
			1002 Fed Rcpts	22,000,000	
51556	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): O'Malley Road Reconstruction			4,000,000
			1002 Fed Rcpts	4,000,000	
40396	AL	Anchorage Metropolitan Area Transportation Solutions (AMATS): Ridesharing and Transit Marketing			720,000
			1002 Fed Rcpts	720,000	
40358	AL	New Seward Highway: Rabbit Creek to 36th Avenue			2,000,000
			1002 Fed Rcpts	2,000,000	
43315	AL	Seward Highway: Anchorage to Girdwood ITS Project			750,000
			1002 Fed Rcpts	750,000	
45625	AL	Seward Highway: Milepost 104 to 115 Passing Lanes - Indian to Potter			15,000,000
			1002 Fed Rcpts	15,000,000	
38304	AL	Whittier: Maintenance and Operations			2,200,000
			1002 Fed Rcpts	2,200,000	

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<b>Anchorage Areawide (HD 17-32)</b>					
<b>Alaska Court System</b>					
43152	AP	Anchorage Campus Court Renovation			4,000,000
			1004	Gen Fund	
				4,000,000	
				<b>1213 AHCC Rcpts:</b>	<b>20,000,000</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>34,865,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>56,430,152</b>
				<b>Federal Total:</b>	<b>122,115,180</b>
				<b>Community Total:</b>	<b>213,410,332</b>
<b>Angoon (HD 5)</b>					
<b>Department of Transportation and Public Facilities</b>					
43233	AL	Angoon: Airport Environmental Impact Statement			2,500,000
			1002	Fed Rcpts	
				2,500,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>2,500,000</b>
				<b>Community Total:</b>	<b>2,500,000</b>

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<b>Annette Island (HD 5)</b>					
<b>Department of Education and Early Development</b>					
51768	AL	Annette Island District Phone System Replacement			95,422
			1213 AHCC Rcpts	95,422	
				<b>1213 AHCC Rcpts:</b>	<b>95,422</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>95,422</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>95,422</b>
<b>Arctic Village (HD 6)</b>					
<b>Department of Education and Early Development</b>					
51769	AL	Arctic Village K-12 School Soil Remediation			5,517,065
			1213 AHCC Rcpts	5,517,065	
				<b>1213 AHCC Rcpts:</b>	<b>5,517,065</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>5,517,065</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>5,517,065</b>
<b>Bethel (HD 38)</b>					
<b>Department of Corrections</b>					
45608	AL	Bethel: Yukon-Kuskokwim Correctional Center Projects			420,000
			1004 Gen Fund	420,000	

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<b>Bethel (HD 38)</b>						
<b>Department of Health and Social Services</b>						
45500	AL	Bethel Youth Facility				104,202
			1004	Gen Fund	104,202	
<b>Department of Military and Veterans Affairs</b>						
51363	AL	Bethel Armory Deferred Maintenance				35,000
			1002	Fed Rcpts	35,000	
<b>Department of Transportation and Public Facilities</b>						
51602	AL	Bethel: Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation				13,700,000
			1002	Fed Rcpts	13,700,000	
51604	AL	Bethel: Airport Snow Removal Equipment Building				6,500,000
			1002	Fed Rcpts	6,500,000	
51603	AL	Bethel: South General Aviation Apron and Taxiway Pavement Reconstruction				5,000,000
			1002	Fed Rcpts	5,000,000	
40363	AL	Bethel: Tundra Ridge Road Improvements				1,200,000
			1002	Fed Rcpts	1,200,000	
					<b>1213 AHCC Rcpts:</b>	<b>0</b>
					<b>1040 Surety Fnd:</b>	<b>0</b>
					<b>1039 UA/ICR:</b>	<b>0</b>
					<b>Unrestricted General (UGF) Total:</b>	<b>524,202</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>26,435,000</b>
					<b>Community Total:</b>	<b>26,959,202</b>

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<b>Birchwood (HD 16)</b>					
<b>Department of Transportation and Public Facilities</b>					
51609	AL	Birchwood: Airport Pavement Rehabilitation			3,100,000
			1002 Fed Rcpts	3,100,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>3,100,000</b>
				<b>Community Total:</b>	<b>3,100,000</b>
<b>Boundary (HD 6)</b>					
<b>Department of Transportation and Public Facilities</b>					
51551	AL	Top of the World Highway: Milepost 0 to 13 - Rehabilitation			1,500,000
			1002 Fed Rcpts	1,500,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>1,500,000</b>
				<b>Community Total:</b>	<b>1,500,000</b>

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<b>Brevig Mission (HD 39)</b>					
Department of Military and Veterans Affairs					
51364	AL	Brevig Mission Armory Deferred Maintenance			5,000
			1002 Fed Rcpts	5,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>5,000</b>
				<b>Community Total:</b>	<b>5,000</b>
<b>Chandalar Lake (HD 6)</b>					
Department of Transportation and Public Facilities					
51553	AL	Dalton Highway: Milepost 267 Holden Creek Bridge Repair or Replacement			2,200,000
			1002 Fed Rcpts	2,200,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>2,200,000</b>
				<b>Community Total:</b>	<b>2,200,000</b>

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Cold Bay (HD 37)</b>					
<b>Department of Transportation and Public Facilities</b>					
49164	AL	Cold Bay: Airport Pavement Rehabilitation			5,300,000
			1002 Fed Rcpts	5,300,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>5,300,000</b>
				<b>Community Total:</b>	<b>5,300,000</b>
<b>Coldfoot Camp (HD 6)</b>					
<b>Department of Transportation and Public Facilities</b>					
48347	AL	Coldfoot: Airport Improvements			10,500,000
			1002 Fed Rcpts	10,500,000	
47690	AL	Dalton Highway: Milepost 197 to 209			10,000,000
			1002 Fed Rcpts	10,000,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>20,500,000</b>
				<b>Community Total:</b>	<b>20,500,000</b>

**Project Listing by Community - All  
FY2012 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Cordova (HD 5)</b>					
Department of Fish and Game					
41922	AL	Cordova Dock/Uplands Improvements and Upgrades			650,000
			1004 Gen Fund	650,000	
				1213 AHCC Rcpts:	0
				1040 Surety Fnd:	0
				1039 UA/ICR:	0
				<b>Unrestricted General (UGF) Total:</b>	<b>650,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>650,000</b>
<b>Deadhorse (HD 40)</b>					
Department of Transportation and Public Facilities					
51573	AL	Deadhorse: Airport Rehabilitation			30,400,000
			1002 Fed Rcpts	30,400,000	
				1213 AHCC Rcpts:	0
				1040 Surety Fnd:	0
				1039 UA/ICR:	0
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>30,400,000</b>
				<b>Community Total:</b>	<b>30,400,000</b>

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Delta Junction (Richardson/Glenn Highways) (HD 12)</b>					
<b>Department of Transportation and Public Facilities</b>					
39075	AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge Replacement			7,500,000
			1002 Fed Rcpts	7,500,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>7,500,000</b>
				<b>Community Total:</b>	<b>7,500,000</b>
<b>Denali (HD 8)</b>					
<b>Department of Education and Early Development</b>					
51772	AL	Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement			691,312
			1213 AHCC Rcpts	691,312	
				<b>1213 AHCC Rcpts:</b>	<b>691,312</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>691,312</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>691,312</b>
<b>Dillingham (HD 37)</b>					
<b>Department of Health and Social Services</b>					
45502	AL	Dillingham Health Center			8,270
			1002 Fed Rcpts	1,488	
			1004 Gen Fund	6,782	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Dillingham (HD 37)</b>					
<b>Department of Public Safety</b>					
51800	AL	Dillingham Post Facility Improvements			6,500
			1004	Gen Fund	6,500
<b>Department of Transportation and Public Facilities</b>					
51611	AL	Dillingham: Airport Improvement - Runway Safety Area Expansion			26,500,000
			1002	Fed Rcpts	26,500,000
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>13,282</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>26,501,488</b>
				<b>Community Total:</b>	<b>26,514,770</b>
<b>Eagle River (Eagle River) (HD 17)</b>					
<b>Department of Corrections</b>					
45601	AL	Eagle River: Combined Hiland Mountain Correctional Center Projects			760,000
			1004	Gen Fund	760,000
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>760,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>760,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Elim (HD 39)</b>					
<b>Department of Military and Veterans Affairs</b>					
51365	AL	Elim Armory Deferred Maintenance			5,000
			1004 Gen Fund	5,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>5,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>5,000</b>
<b>Fairbanks (City of Fairbanks) (HD 9)</b>					
<b>Department of Military and Veterans Affairs</b>					
51391	AL	Fairbanks - Extend Organizational Maintenance Shop			1,500,000
			1002 Fed Rcpts	1,500,000	
51366	AL	Fairbanks Armory Deferred Maintenance			100,000
			1002 Fed Rcpts	65,000	
			1003 G/F Match	35,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Fairbanks (City of Fairbanks) (HD 9)</b>					
Department of Public Safety					
51801	AL	Fairbanks: Post Facility Interior and Exterior Repair and Renovation			39,600
			1004	Gen Fund	
				39,600	
				1213 AHCC Rcpts:	0
				1040 Surety Fnd:	0
				1039 UA/ICR:	0
				<b>Unrestricted General (UGF) Total:</b>	<b>74,600</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>1,565,000</b>
				<b>Community Total:</b>	<b>1,639,600</b>
 <b>Fairbanks (Denali/University) (HD 8)</b>					
Department of Administration					
51819	AL	Enterprise Technology Services Fairbanks Facilities Deferred Maintenance			245,000
			1004	Gen Fund	
				245,000	
				1213 AHCC Rcpts:	0
				1040 Surety Fnd:	0
				1039 UA/ICR:	0
				<b>Unrestricted General (UGF) Total:</b>	<b>245,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>245,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Fairbanks (Fairbanks/Fort Wainwright) (HD 10)</b>						
<b>Department of Transportation and Public Facilities</b>						
50803	AL	Material Site Mining Plans				200,000
			1004	Gen Fund	200,000	
					<b>1213 AHCC Rcpts:</b>	<b>0</b>
					<b>1040 Surety Fnd:</b>	<b>0</b>
					<b>1039 UA/ICR:</b>	<b>0</b>
					<b>Unrestricted General (UGF) Total:</b>	<b>200,000</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>200,000</b>
<b>Fairbanks Areawide (HD 7-11)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
42004	AP	Arctic Winter Games Team Alaska - Host Society				500,000
			1140	AIDEA Div	500,000	
<b>Department of Corrections</b>						
45602	AL	Fairbanks: Fairbanks Correctional Center Projects				915,000
			1004	Gen Fund	915,000	
<b>Department of Fish and Game</b>						
49672	AL	Fairbanks Regional Office Repairs/Upgrades				750,000
			1004	Gen Fund	750,000	
<b>Department of Labor and Workforce Development</b>						
51795	AP	Fairbanks Pipeline Training Center Construction and Equipment Purchase				500,000
			1004	Gen Fund	500,000	
<b>Department of Natural Resources</b>						
51713	AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region				356,000
			1004	Gen Fund	356,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Fairbanks Areawide (HD 7-11)</b>					
<b>Department of Transportation and Public Facilities</b>					
50784	AL	Northern Region: Material Site Reconnaissance			500,000
			1004 Gen Fund	500,000	
51627	AL	Fairbanks International Airport: Aircraft Rescue Firefighting Facility Upgrades			16,700,000
			1002 Fed Rcpts	15,865,000	
			1112 IntAptCons	835,000	
41527	AL	Fairbanks International Airport: Equipment			920,000
			1027 Int Airprt	920,000	
43313	AL	Congestion Mitigation and Air Quality (CMAQ): PM 2.5 Reductions			4,500,000
			1002 Fed Rcpts	4,500,000	
51559	AL	Fairbanks Metropolitan Area Transportation System (FMATS): Coordinator's Office			330,000
			1002 Fed Rcpts	330,000	
51558	AL	Fairbanks Metropolitan Area Transportation System (FMATS): Gold Hill Road Bicycle and Pedestrian Facility			1,100,000
			1002 Fed Rcpts	1,100,000	
48369	AL	Fairbanks Metropolitan Area Transportation System (FMATS): Sign Replacement			1,365,000
			1002 Fed Rcpts	1,365,000	
49136	AL	Fairbanks: Potter Road Surfacing			250,000
			1002 Fed Rcpts	250,000	
49093	AL	Fairbanks: South Cushman - Mitchell Expressway to Sanduri Street			1,660,000
			1002 Fed Rcpts	1,660,000	
49178	AL	Parks Highway: Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek			27,000,000
			1002 Fed Rcpts	27,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Fairbanks Areawide (HD 7-11)</b>					
<b>Department of Transportation and Public Facilities</b>					
40330	AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station			3,000,000
			1002 Fed Rcpts	3,000,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>3,521,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>1,755,000</b>
				<b>Federal Total:</b>	<b>55,070,000</b>
				<b>Community Total:</b>	<b>60,346,000</b>
<b>Fort Richardson (HD 18)</b>					
<b>Department of Military and Veterans Affairs</b>					
51393	AL	Ft Richardson - Camp Carroll - Install Fire Sprinkler System			500,000
			1002 Fed Rcpts	500,000	
51394	AL	Ft Richardson - Camp Denali- Design, Bid Ready - Fire Sprinkler System			250,000
			1002 Fed Rcpts	150,000	
			1003 G/F Match	100,000	
51402	AL	Ft Richardson - Bryant Airfield Design Bid-ready Documents to Install Solar Panels			250,000
			1002 Fed Rcpts	250,000	
35744	AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement			3,000,000
			1002 Fed Rcpts	1,500,000	
			1003 G/F Match	1,500,000	
51367	AL	Ft Richardson - Bryant Airfield Armory Deferred Maintenance			2,895,000
			1002 Fed Rcpts	2,895,000	
51369	AL	Ft Richardson - Camp Denali Armory Deferred Maintenance			1,048,800
			1002 Fed Rcpts	542,300	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Fort Richardson (HD 18)</b>					
<b>Department of Military and Veterans Affairs</b>					
51369	AL	Ft Richardson - Camp Denali Armory Deferred Maintenance			1,048,800
			1003	G/F Match	506,500
51686	AL	Ft Richardson - Camp Carroll Armory Deferred Maintenance			1,090,000
			1002	Fed Rcpts	915,000
			1003	G/F Match	175,000
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>2,281,500</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>6,752,300</b>
				<b>Community Total:</b>	<b>9,033,800</b>
<b>Golovin (HD 39)</b>					
<b>Department of Transportation and Public Facilities</b>					
49633	AL	Golovin: Runway and Apron Improvements			11,850,000
			1002	Fed Rcpts	11,850,000
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>11,850,000</b>
				<b>Community Total:</b>	<b>11,850,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Gulkana (HD 6)</b>					
<b>Department of Transportation and Public Facilities</b>					
51574	AL	Gulkana: Apron and Taxiway Pavement Rehabilitation			1,730,000
			1002 Fed Rcpts	1,730,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>1,730,000</b>
				<b>Community Total:</b>	<b>1,730,000</b>
<b>Haines Borough (HD 5)</b>					
<b>Department of Environmental Conservation</b>					
51725	AL	Haines: Asbestos Cement Pipe Replacement			535,224
			1003 G/F Match	535,224	
<b>Department of Natural Resources</b>					
51822	AP	Haines Fire Facility Modular Replacements			100,000
			1004 Gen Fund	100,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>635,224</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>635,224</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Hatcher Pass (HD 13)</b>					
<b>Department of Transportation and Public Facilities</b>					
51544	AL	Hatcher Pass: Scenic Overlook and Trailhead Construction			1,000,000
			1002 Fed Rcpts	1,000,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>1,000,000</b>
				<b>Community Total:</b>	<b>1,000,000</b>
<b>Homer (HD 35)</b>					
<b>Department of Transportation and Public Facilities</b>					
51601	AL	Homer: Terminal Apron Taxiway Pavement Rehabilitation			3,200,000
			1002 Fed Rcpts	3,200,000	
45523	AL	Homer: East End Road Rehabilitation - Milepost 3.7 to 12.2			3,500,000
			1002 Fed Rcpts	3,500,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>6,700,000</b>
				<b>Community Total:</b>	<b>6,700,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Juneau (Juneau/Downtown/Douglas) (HD 3)</b>					
<b>Department of Administration</b>					
51682	AL	Non-Public Building Fund Deferred Maintenance			500,000
			1004 Gen Fund	500,000	
<b>Department of Health and Social Services</b>					
45519	AL	Juneau Pioneer Home			803,844
			1004 Gen Fund	803,844	
45507	AL	Johnson Youth Center			115,780
			1004 Gen Fund	115,780	
45508	AL	Juneau Public Health Center			57,890
			1002 Fed Rcpts	10,420	
			1003 G/F Match	47,470	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>1,467,094</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>10,420</b>
				<b>Community Total:</b>	<b>1,477,514</b>
<b>Juneau (Mendenhall Valley) (HD 4)</b>					
<b>Department of Military and Veterans Affairs</b>					
51398	AL	Juneau Replace Exterior Lights with LEDs			10,000
			1002 Fed Rcpts	7,500	
			1003 G/F Match	2,500	
51370	AL	Juneau Armory Deferred Maintenance			10,000
			1002 Fed Rcpts	10,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Juneau (Mendenhall Valley) (HD 4)</b>						
<b>Department of Transportation and Public Facilities</b>						
51537	AL	Juneau: Fritz Cove Road Rehabilitation and Repair				2,500,000
			1002	Fed Rcpts	2,500,000	
51540	AL	Juneau: Auke Lake Trail and Wayside				1,200,000
			1002	Fed Rcpts	1,200,000	
47845	AL	Juneau: Brotherhood Bridge and Industrial Boulevard Improvements				17,500,000
			1002	Fed Rcpts	17,500,000	
51563	AL	Juneau: Mendenhall Valley Street Dust Control				2,000,000
			1002	Fed Rcpts	2,000,000	
					<b>1213 AHCC Rcpts:</b>	<b>0</b>
					<b>1040 Surety Fnd:</b>	<b>0</b>
					<b>1039 UA/ICR:</b>	<b>0</b>
					<b>Unrestricted General (UGF) Total:</b>	<b>2,500</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>23,217,500</b>
					<b>Community Total:</b>	<b>23,220,000</b>
<b>Juneau Areawide (HD 3-4)</b>						
<b>Department of Administration</b>						
51817	AL	Public Building Fund Juneau Facilities Deferred Maintenance				4,515,000
			1004	Gen Fund	1,515,000	
			1147	PublicBldg	3,000,000	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Juneau Areawide (HD 3-4)</b>					
<b>Department of Corrections</b>					
45604	AL	Juneau: Lemon Creek Correctional Center Project			135,000
			1004 Gen Fund	135,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>1,650,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>3,000,000</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>4,650,000</b>
<b>Kake (HD 5)</b>					
<b>Department of Education and Early Development</b>					
51771	AL	Kake City Districtwide Lighting Upgrades			59,215
			1213 AHCC Rcpts	59,215	
				<b>1213 AHCC Rcpts:</b>	<b>59,215</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>59,215</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>59,215</b>

**Project Listing by Community - All  
FY2012 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Kasilof (HD 34)</b>					
<b>Department of Natural Resources</b>					
51197	AP	Lower Kasilof River Drift Boat Takeout, Phase 1 of 2			2,000,000
			1004 Gen Fund	2,000,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>2,000,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>2,000,000</b>
<b>Kenai (HD 33)</b>					
<b>Department of Corrections</b>					
45607	AL	Kenai: Wildwood Correctional Center Project			890,000
			1004 Gen Fund	890,000	
<b>Department of Environmental Conservation</b>					
47787	AL	Kenai: Water Transmission Mains Phase 3			1,603,710
			1003 G/F Match	1,603,710	
<b>Department of Military and Veterans Affairs</b>					
51400	AL	Kenai Replace Exterior Lights with LEDs			10,000
			1002 Fed Rcpts	7,500	
			1003 G/F Match	2,500	
51371	AL	Kenai Armory Deferred Maintenance			20,000
			1004 Gen Fund	20,000	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Kenai (HD 33)</b>					
<b>Alaska Court System</b>					
51812	AL	Kenai: Kenai Courthouse			283,000
			1004 Gen Fund	283,000	
				1213 AHCC Rcpts:	0
				1040 Surety Fnd:	0
				1039 UA/ICR:	0
				<b>Unrestricted General (UGF) Total:</b>	<b>2,799,210</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>7,500</b>
				<b>Community Total:</b>	<b>2,806,710</b>
<b>Kenai Areawide (HD 33-35)</b>					
<b>Department of Natural Resources</b>					
51716	AL	Parks and Outdoor Recreation Deferred Maintenance – Kenai Area			356,000
			1004 Gen Fund	356,000	
				1213 AHCC Rcpts:	0
				1040 Surety Fnd:	0
				1039 UA/ICR:	0
				<b>Unrestricted General (UGF) Total:</b>	<b>356,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>356,000</b>
<b>Ketchikan (HD 1)</b>					
<b>Department of Corrections</b>					
45603	AL	Ketchikan: Ketchikan Correctional Center Project			145,000
			1004 Gen Fund	145,000	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Ketchikan (HD 1)</b>					
<b>Department of Education and Early Development</b>					
51764	AL	Valley Park Elementary School Roof Replacement			1,211,170
			1213 AHCC Rcpts	1,211,170	
<b>Department of Environmental Conservation</b>					
49739	AL	Ketchikan: Water and Sewer Improvements			1,658,287
			1003 G/F Match	1,658,287	
49743	AL	Ketchikan: Water and Sewer Main Replacement			2,616,824
			1003 G/F Match	2,616,824	
<b>Department of Health and Social Services</b>					
51514	AL	Ketchikan Public Health Center			297,723
			1002 Fed Rcpts	53,591	
			1003 G/F Match	244,132	
<b>Department of Military and Veterans Affairs</b>					
51372	AL	Ketchikan Armory Deferred Maintenance			75,000
			1002 Fed Rcpts	37,500	
			1003 G/F Match	37,500	
<b>Department of Transportation and Public Facilities</b>					
51533	AL	Ketchikan: South Tongass Highway Widening - Saxman to Surf Street			1,000,000
			1002 Fed Rcpts	1,000,000	
				<b>1213 AHCC Rcpts:</b>	<b>1,211,170</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>5,912,913</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>1,091,091</b>
				<b>Community Total:</b>	<b>7,004,004</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Ketchikan Gateway Borough (HD 1)</b>						
<b>Department of Health and Social Services</b>						
45520	AL	Ketchikan Pioneer Home				1,033,750
			1004	Gen Fund	1,033,750	
45511	AL	Ketchikan Regional Youth Facility				780,898
			1004	Gen Fund	780,898	
<b>Department of Military and Veterans Affairs</b>						
51399	AL	Ketchikan Replace Exterior Lights with LEDs				10,000
			1002	Fed Rcpts	7,500	
			1003	G/F Match	2,500	
<b>Department of Public Safety</b>						
51802	AL	Ketchikan: Post Improvements				24,500
			1004	Gen Fund	24,500	
<b>Department of Transportation and Public Facilities</b>						
51721	AP	Ward Cove Improvement - Alaska Marine Highway System				3,400,000
			1140	AIDEA Div	3,400,000	
					<b>1213 AHCC Rcpts:</b>	<b>0</b>
					<b>1040 Surety Fnd:</b>	<b>0</b>
					<b>1039 UA/ICR:</b>	<b>0</b>
					<b>Unrestricted General (UGF) Total:</b>	<b>5,241,648</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>7,500</b>
					<b>Community Total:</b>	<b>5,249,148</b>
<b>Kodiak (HD 36)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
49649	AP	Alaska Aerospace Corporation - Operations and Sustainment				4,000,000
			1140	AIDEA Div	4,000,000	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Kodiak (HD 36)</b>					
<b>Department of Environmental Conservation</b>					
45535	AL	Kodiak: Ultraviolet Secondary Water Treatment Facility			3,616,200
			1003	G/F Match	3,616,200
<b>Department of Fish and Game</b>					
39293	AP	Westward Region DIDSON Sonar Purchase			105,000
			1004	Gen Fund	105,000
<b>Department of Military and Veterans Affairs</b>					
51401	AL	Kodiak Replace Exterior Lights with LEDs			10,000
			1002	Fed Rcpts	7,500
			1003	G/F Match	2,500
<b>Department of Natural Resources</b>					
51719	AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area			131,000
			1004	Gen Fund	131,000
<b>Department of Public Safety</b>					
51803	AL	Kodiak: Post Facilities Repair and Improvements			25,000
			1004	Gen Fund	25,000
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>7,879,700</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>7,500</b>
				<b>Community Total:</b>	<b>7,887,200</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Kotzebue (HD 40)</b>					
<b>Department of Military and Veterans Affairs</b>					
51373	AL	Kotzebue Armory Deferred Maintenance			55,000
			1004 Gen Fund	55,000	
<b>Department of Transportation and Public Facilities</b>					
49130	AL	Kotzebue: Airport and Runway Safety Area Improvements			9,500,000
			1002 Fed Rcpts	9,500,000	
40275	AL	Kotzebue: Apron Expansion			480,000
			1002 Fed Rcpts	480,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>55,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>9,980,000</b>
				<b>Community Total:</b>	<b>10,035,000</b>
<b>Koyukuk (HD 6)</b>					
<b>Department of Military and Veterans Affairs</b>					
51374	AL	Koyukuk Armory Deferred Maintenance			40,000
			1002 Fed Rcpts	30,000	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Koyukuk (HD 6)</b>					
Department of Military and Veterans Affairs					
51374	AL	Koyukuk Armory Deferred Maintenance			40,000
			1003 G/F Match	10,000	
				1213 AHCC Rcpts:	0
				1040 Surety Fnd:	0
				1039 UA/ICR:	0
				Unrestricted General (UGF) Total:	10,000
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	30,000
				Community Total:	40,000
<b>Kwigillingok (HD 38)</b>					
Department of Transportation and Public Facilities					
51605	AL	Kwigillingok: Airport Rehabilitation			1,200,000
			1002 Fed Rcpts	1,200,000	
				1213 AHCC Rcpts:	0
				1040 Surety Fnd:	0
				1039 UA/ICR:	0
				Unrestricted General (UGF) Total:	0
				Designated General (DGF) Total:	0
				Other Total:	0
				Federal Total:	1,200,000
				Community Total:	1,200,000

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FY2012 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Livengood (HD 6)</b>					
<b>Department of Transportation and Public Facilities</b>					
40323	AL	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill			3,000,000
			1002 Fed Rcpts	3,000,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>3,000,000</b>
				<b>Community Total:</b>	<b>3,000,000</b>
<b>Manley Hot Springs (HD 6)</b>					
<b>Department of Transportation and Public Facilities</b>					
39138	AL	Manley: Airport Relocation			1,625,000
			1002 Fed Rcpts	1,625,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>1,625,000</b>
				<b>Community Total:</b>	<b>1,625,000</b>
<b>Matanuska Susitna Borough (HD 13-16)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
46242	AP	Matanuska-Susitna Borough - Port MacKenzie Rail Extension			20,000,000
			1213 AHCC Rcpts	20,000,000	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Matanuska Susitna Borough (HD 13-16)</b>					
<b>Department of Natural Resources</b>					
51715	AL	Parks and Outdoor Recreation Deferred Maintenance – Mat-Su Area			290,000
			1004	Gen Fund	290,000
<b>Department of Transportation and Public Facilities</b>					
49146	AL	Glenn and Parks Highways Corridor ITS Project			1,500,000
			1002	Fed Rcpts	1,500,000
				<b>1213 AHCC Rcpts:</b>	<b>20,000,000</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>20,290,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>1,500,000</b>
				<b>Community Total:</b>	<b>21,790,000</b>
<b>Matanuska-Susitna Borough (Chugiak/Southern Mat-Su) (HD 16)</b>					
<b>Department of Corrections</b>					
51739	AL	Palmer: Mat-Su Correctional Center Projects			22,000
			1004	Gen Fund	22,000

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Matanuska-Susitna Borough (Chugiak/Southern Mat-Su) (HD 16)</b>					
<b>Alaska Court System</b>					
51813	AL	Palmer: Palmer Courthouse			780,100
			1004 Gen Fund	780,100	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>802,100</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>802,100</b>
<b>Matanuska-Susitna Borough (Greater Palmer) (HD 13)</b>					
<b>Department of Health and Social Services</b>					
45512	AL	Mat-Su Youth Facility			24,810
			1004 Gen Fund	24,810	
<b>Department of Natural Resources</b>					
51042	AP	Replace Pesticide Storage Facility-Plant Materials Center			180,000
			1004 Gen Fund	180,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>204,810</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>204,810</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Matanuska-Susitna Borough (Rural Mat-Su) (HD 15)</b>					
<b>Department of Natural Resources</b>					
51105	AP	South Denali Visitor Center Design and Construction			3,000,000
			1004 Gen Fund	3,000,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>3,000,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>3,000,000</b>
<b>Mat-Su Areawide (HD 13-16)</b>					
<b>Department of Fish and Game</b>					
41452	AP	State Game Refuge Access and Development			720,000
			1002 Fed Rcpts	540,000	
			1003 G/F Match	180,000	
<b>Department of Natural Resources</b>					
45272	AP	Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3			345,000
			1004 Gen Fund	345,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>525,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>540,000</b>
				<b>Community Total:</b>	<b>1,065,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Nanwalek (HD 35)</b>					
<b>Department of Transportation and Public Facilities</b>					
51608	AL	Nanwalek / Port Graham: Airport Master Plan			1,000,000
			1002 Fed Rcpts	1,000,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>1,000,000</b>
				<b>Community Total:</b>	<b>1,000,000</b>
<b>Newtok (HD 38)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
48906	AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road			2,500,000
			1004 Gen Fund	2,500,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>2,500,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>2,500,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Ninilchik (HD 34)</b>					
<b>Department of Transportation and Public Facilities</b>					
51542	AL	Ninilchik: Village Bridge Replacement			2,200,000
			1002 Fed Rcpts	2,200,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>2,200,000</b>
				<b>Community Total:</b>	<b>2,200,000</b>
<b>Nome (HD 39)</b>					
<b>Department of Corrections</b>					
45600	AL	Nome: Anvil Mountain Correctional Center Projects			715,000
			1004 Gen Fund	715,000	
<b>Department of Education and Early Development</b>					
51765	AL	Nome Elementary Boiler Replacement			545,838
			1213 AHCC Rcpts	545,838	
<b>Department of Military and Veterans Affairs</b>					
51702	AL	Nome Install Solar Panel at Hanger			200,000
			1002 Fed Rcpts	200,000	
51375	AL	Nome Armory Deferred Maintenance			950,000
			1002 Fed Rcpts	475,000	
			1003 G/F Match	475,000	
<b>Department of Transportation and Public Facilities</b>					
50843	AL	Western Access Project			1,250,000
			1140 AIDEA Div	1,250,000	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Nome (HD 39)</b>					
<b>Department of Transportation and Public Facilities</b>					
49135	AL	Nome: Nome-Council Road - Milepost 4 to 16			4,500,000
			1002 Fed Rcpts	4,500,000	
				<b>1213 AHCC Rcpts:</b>	<b>545,838</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>2,985,838</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>5,175,000</b>
				<b>Community Total:</b>	<b>8,160,838</b>
<b>North Pole (HD 11)</b>					
<b>Department of Transportation and Public Facilities</b>					
51572	AL	Fairbanks Metropolitan Area Transportation System (FMATS): North Pole Bike Path Rehabilitation and Connections			455,000
			1002 Fed Rcpts	455,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>455,000</b>
				<b>Community Total:</b>	<b>455,000</b>

**Project Listing by Community - All  
FY2012 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>North Slope Borough (HD 40)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
38948	AP	National Petroleum Reserve - Alaska Impact Grant Program			5,400,000
			1063 NPR Fund	5,400,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>5,400,000</b>
				<b>Community Total:</b>	<b>5,400,000</b>
<b>Nulato (HD 6)</b>					
<b>Department of Transportation and Public Facilities</b>					
51552	AL	Nulato: Airport Road Improvements			4,500,000
			1002 Fed Rcpts	4,500,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>4,500,000</b>
				<b>Community Total:</b>	<b>4,500,000</b>
<b>Palmer (Greater Palmer) (HD 13)</b>					
<b>Department of Environmental Conservation</b>					
46735	AL	Palmer: Southwest Water Utility Extension, Phase 2B Increase			2,575,000
			1003 G/F Match	2,575,000	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Palmer (Greater Palmer) (HD 13)</b>						
<b>Department of Health and Social Services</b>						
46895	AP	Alaska Veterans and Pioneers Home Storage				885,000
			1004	Gen Fund	885,000	
45521	AL	Alaska Veterans and Pioneers Home				1,282,766
			1004	Gen Fund	1,282,766	
					<b>1213 AHCC Rcpts:</b>	<b>0</b>
					<b>1040 Surety Fnd:</b>	<b>0</b>
					<b>1039 UA/ICR:</b>	<b>0</b>
					<b>Unrestricted General (UGF) Total:</b>	<b>4,742,766</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>4,742,766</b>
<b>Paxson (HD 12)</b>						
<b>Department of Transportation and Public Facilities</b>						
51555	AL	Richardson Highway: Milepost 201 Phelan Creek Bridge Replacement				2,500,000
			1002	Fed Rcpts	2,500,000	
					<b>1213 AHCC Rcpts:</b>	<b>0</b>
					<b>1040 Surety Fnd:</b>	<b>0</b>
					<b>1039 UA/ICR:</b>	<b>0</b>
					<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>2,500,000</b>
					<b>Community Total:</b>	<b>2,500,000</b>

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Pelican (HD 2)</b>					
<b>Department of Education and Early Development</b>					
51766	AL	Pelican High School Mechanical Upgrades			150,628
			1213 AHCC Rcpts	150,628	
				<b>1213 AHCC Rcpts:</b>	<b>150,628</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>150,628</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>150,628</b>
<b>Pitkas Point (HD 39)</b>					
<b>Department of Education and Early Development</b>					
51778	AL	Pitka's Point K-8 School Renovation			8,360,235
			1213 AHCC Rcpts	8,360,235	
				<b>1213 AHCC Rcpts:</b>	<b>8,360,235</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>8,360,235</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>8,360,235</b>

**Project Listing by Community - All  
FY2012 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Platinum (HD 38)</b>					
<b>Department of Transportation and Public Facilities</b>					
51626	AL	Platinum: Airport extension			3,500,000
			1002 Fed Rcpts	3,500,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>3,500,000</b>
				<b>Community Total:</b>	<b>3,500,000</b>
<b>Point Hope (HD 40)</b>					
<b>Department of Transportation and Public Facilities</b>					
51575	AL	Point Hope: Airport Rehabilitation			6,715,000
			1002 Fed Rcpts	6,715,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>6,715,000</b>
				<b>Community Total:</b>	<b>6,715,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Quinhagak (HD 38)</b>					
<b>Department of Education and Early Development</b>					
51754	AL	Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak			28,489,312
			1004 Gen Fund	28,489,312	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>28,489,312</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>28,489,312</b>
<b>Saint Mary's (HD 39)</b>					
<b>Department of Education and Early Development</b>					
51761	AL	St. Mary's Complex Renovation Completion			105,954
			1213 AHCC Rcpts	105,954	
51773	AL	St. Mary's Backup Generator Replacement, Three Buildings			1,133,912
			1213 AHCC Rcpts	1,133,912	
				<b>1213 AHCC Rcpts:</b>	<b>1,239,866</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>1,239,866</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>1,239,866</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Sand Point (HD 37)</b>					
<b>Department of Education and Early Development</b>					
51776	AL	Sand Point K-12 School Gym Floor and Bleacher Replacement			151,540
			1213 AHCC Rcpts	151,540	
				<b>1213 AHCC Rcpts:</b>	<b>151,540</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>151,540</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>151,540</b>
<b>Scammon Bay (HD 39)</b>					
<b>Department of Education and Early Development</b>					
51775	AL	Scammon Bay K-12 School Generator and Fuel Tank Relocation			1,696,152
			1213 AHCC Rcpts	1,696,152	
				<b>1213 AHCC Rcpts:</b>	<b>1,696,152</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>1,696,152</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>1,696,152</b>
<b>Seward (HD 35)</b>					
<b>Department of Corrections</b>					
48960	AP	Seward: Spring Creek Correctional Center Seward Land Transfer			250,000
			1004 Gen Fund	250,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Seward (HD 35)</b>					
<b>Department of Corrections</b>					
45606	AL	Seward: Spring Creek Correctional Center Project			398,000
			1004 Gen Fund	398,000	
<b>Department of Labor and Workforce Development</b>					
51501	AP	Maritime Vessel Simulator Projection System Upgrade			210,000
			1004 Gen Fund	210,000	
48821	AP	AVTEC Deferred Maintenance			1,000,000
			1004 Gen Fund	1,000,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>1,858,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>1,858,000</b>
<b>Sitka (HD 2)</b>					
<b>Department of Education and Early Development</b>					
51757	AP	Mt. Edgecumbe High School Deferred Maintenance			800,000
			1004 Gen Fund	800,000	
51756	AP	Stratton Library Roof and Siding Replacement			900,000
			1004 Gen Fund	900,000	
<b>Department of Environmental Conservation</b>					
51726	AL	Sitka: Ultraviolet Disinfection Facility			3,587,500
			1003 G/F Match	3,587,500	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Sitka (HD 2)</b>					
<b>Department of Health and Social Services</b>					
45522	AL	Sitka Public Health Center			115,780
			1002	Fed Rcpts	20,840
			1003	G/F Match	94,940
<b>Department of Military and Veterans Affairs</b>					
51376	AL	Sitka Armory Deferred Maintenance			475,000
			1002	Fed Rcpts	337,500
			1003	G/F Match	137,500
<b>Department of Public Safety</b>					
51804	AL	Sitka: Public Safety Academy Repair and Improvements			874,700
			1004	Gen Fund	874,700
<b>Department of Transportation and Public Facilities</b>					
49102	AL	Sitka: Rocky Gutierrez Airport Runway 11/29 Overlay			500,000
			1002	Fed Rcpts	500,000
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>6,394,640</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>858,340</b>
				<b>Community Total:</b>	<b>7,252,980</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Skagway (HD 5)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
51263	AP	Skagway City Dock Improvements			10,000,000
			1213 AHCC Rcpts	10,000,000	
				<b>1213 AHCC Rcpts:</b>	<b>10,000,000</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>10,000,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>10,000,000</b>
<b>Soldotna (HD 33)</b>					
<b>Department of Environmental Conservation</b>					
51724	AL	Soldotna: Well House B Reconstruction			717,255
			1003 G/F Match	717,255	
<b>Department of Public Safety</b>					
51806	AL	Soldotna Post Facility Interior and Exterior Repair and Renovation			145,200
			1004 Gen Fund	145,200	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>862,455</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>862,455</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Southcentral Alaska (HD 12-35)</b>					
<b>Department of Transportation and Public Facilities</b>					
36192	AL	Statewide: Urban Planning Program			1,500,000
			1002 Fed Rcpts	1,500,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>1,500,000</b>
				<b>Community Total:</b>	<b>1,500,000</b>
<b>Southeast Alaska (HD 1-5)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
51767	AP	Alaska Energy Authority - Southeast Energy Fund			10,000,000
			1213 AHCC Rcpts	10,000,000	
<b>Department of Fish and Game</b>					
48948	AP	Pacific Salmon Treaty Chinook Fishery Mitigation			7,500,000
			1002 Fed Rcpts	7,500,000	
<b>Department of Natural Resources</b>					
51718	AL	Parks and Outdoor Recreation Deferred Maintenance – Southeast Area			356,000
			1004 Gen Fund	356,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Southeast Alaska (HD 1-5)</b>					
<b>Department of Transportation and Public Facilities</b>					
41701	AL	Southeast Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			5,000,000
			1002 Fed Rcpts	5,000,000	
				<b>1213 AHCC Rcpts:</b>	<b>10,000,000</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>10,356,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>12,500,000</b>
				<b>Community Total:</b>	<b>22,856,000</b>
<b>Southwest Alaska (HD 36-38)</b>					
<b>Department of Natural Resources</b>					
51720	AL	Parks and Outdoor Recreation Deferred Maintenance – Wood Tikchik Area			35,000
			1004 Gen Fund	35,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>35,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>35,000</b>
<b>Statewide (HD 1-40)</b>					
<b>Department of Administration</b>					
51581	AP	Statewide Network Connectivity Upgrades			3,000,000
			1004 Gen Fund	3,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>						
<b>Department of Administration</b>						
51590	AP	Classification System Conversion				500,000
			1004	Gen Fund	500,000	
51796	AP	Motor Vehicles Automatic Queuing System				200,000
			1005	GF/Prgm	200,000	
51600	AP	Retirement and Benefits Disaster Recovery System				796,200
			1017	Ben Sys	296,400	
			1029	P/E Retire	343,500	
			1034	Teach Ret	141,300	
			1042	Jud Retire	3,600	
			1045	Nat Guard	11,400	
51599	AP	Combined Retirement System Upgrade				350,000
			1017	Ben Sys	130,300	
			1029	P/E Retire	151,000	
			1034	Teach Ret	62,100	
			1042	Jud Retire	1,600	
			1045	Nat Guard	5,000	
51598	AP	Retirement and Benefits Document Management System				387,000
			1017	Ben Sys	144,100	
			1029	P/E Retire	167,000	
			1034	Teach Ret	68,700	
			1042	Jud Retire	1,700	
			1045	Nat Guard	5,500	
49387	AL	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5				3,000,000
			1004	Gen Fund	3,000,000	
51825	AL	Facilities IP Phone Upgrade and Deferred Maintenance				1,000,000
			1004	Gen Fund	1,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>						
<b>Department of Commerce, Community, and Economic Development</b>						
45409	AP	Tourism Economic Impact Study				100,000
			1004	Gen Fund	100,000	
51550	AP	Phytosanitary Testing Seed Potato Exports to China				600,000
			1004	Gen Fund	600,000	
38946	AP	Community Block Grants				6,571,000
			1002	Fed Rcpts	6,500,000	
			1003	G/F Match	71,000	
38943	AP	Community Development and Assistance				4,740,200
			1002	Fed Rcpts	380,000	
			1003	G/F Match	220,000	
			1061	CIP Rcpts	4,140,200	
32950	AP	Alaska Energy Authority - Electrical Emergencies Program				330,000
			1004	Gen Fund	330,000	
38950	AP	Alaska Energy Authority - Energy Projects				16,000,000
			1002	Fed Rcpts	6,000,000	
			1140	AIDEA Div	10,000,000	
50682	AP	Alaska Energy Authority Renewable Energy Projects Round Four				25,000,000
			1210	Renew Ener	25,000,000	
45811	AP	Alaska Energy Authority - Susitna Railbelt Energy Plan				65,731,063
			1012	Rail Enrgy	65,731,063	
50611	AP	Alaska Travel Industry Association				7,000,000
			1211	CSG Tax	7,000,000	
49915	AP	Alaska Manufacturing Extension Partnership - State Matching Support				400,000
			1003	G/F Match	400,000	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>					
<b>Department of Commerce, Community, and Economic Development</b>					
48513	AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion			600,000
			1207 Cr Shp Imp	600,000	
38713	AP	Arctic Power - ANWR Program			160,000
			1004 Gen Fund	160,000	
41959	AP	Arctic Winter Games Team Alaska - State Participation Grant			315,000
			1004 Gen Fund	315,000	
50409	AP	Life Alaska Donor Services, Inc - Donor Program			35,000
			1202 Anatomical	35,000	
<b>Department of Corrections</b>					
45637	AP	Annual Facilities Maintenance and Repairs			1,000,000
			1004 Gen Fund	1,000,000	
46995	AP	Implementation of a Medical Information System			1,000,000
			1004 Gen Fund	1,000,000	
50675	AP	Community Jails Repairs, Renovations, and Equipment			150,000
			1004 Gen Fund	150,000	
<b>Department of Education and Early Development</b>					
51752	AP	Abandoned School Site Assessments			125,000
			1004 Gen Fund	125,000	
<b>Department of Environmental Conservation</b>					
49749	AL	Expansion, Upgrade, Replacement of Existing Service			21,774,913
			1002 Fed Rcpts	17,781,185	
			1003 G/F Match	3,793,728	
			1108 Stat Desig	200,000	
49748	AL	First Time Service Projects			29,791,751
			1002 Fed Rcpts	24,518,815	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>					
<b>Department of Environmental Conservation</b>					
49748	AL	First Time Service Projects			29,791,751
			1003	G/F Match	4,972,936
			1108	Stat Desig	300,000
49697	AP	Drinking Water Capitalization Grant - Subsidy Funding			4,071,900
			1100	ADWF	4,071,900
49698	AP	Clean Water Capitalization Grant - Subsidy Funding			1,826,274
			1075	Clean Wtr	1,826,274
35723	AP	Spill Prevention - Best Available Technology Analysis			100,000
			1052	Oil/Haz Fd	100,000
50943	AP	Recreational Shellfish Beach Monitoring Pilot Program			400,000
			1004	Gen Fund	400,000
<b>Department of Fish and Game</b>					
43322	AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades			700,000
			1004	Gen Fund	700,000
50944	AP	Critical Information Technology Infrastructure Maintenance			400,000
			1004	Gen Fund	400,000
33647	AP	Pacific Coastal Salmon Recovery Fund			12,000,000
			1002	Fed Rcpts	12,000,000
30432	AP	Sport Fish Recreational Boating Access			3,000,000
			1002	Fed Rcpts	2,250,000
			1024	Fish/Game	750,000
<b>Office of the Governor</b>					
38524	AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)			100,000
			1185	ElectionFd	100,000

**Project Listing by Community - All  
FY2012 Governor**

<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>					
<b>Department of Health and Social Services</b>					
41501	AP	Medicaid Management Information System Completion			3,283,800
			1002 Fed Rcpts	2,280,420	
			1003 G/F Match	1,003,380	
46918	AP	Health Insurance Portability and Accountability Act Compliance			1,000,000
			1003 G/F Match	1,000,000	
50917	AP	Senior and Disability Services System Upgrade			2,700,000
			1002 Fed Rcpts	1,350,000	
			1003 G/F Match	1,350,000	
46944	AP	MH Behavioral Health Data Sharing Partnership			245,000
			1037 GF/MH	245,000	
42837	AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			425,000
			1003 G/F Match	425,000	
50870	AP	Equipment for Electronic Benefit Transfer Connectivity to Alaska's Back-Up Data Center for Vulnerable Alaskans			50,000
			1004 Gen Fund	50,000	
50878	AP	Field Operations Call System for Vulnerable Alaskans			255,200
			1002 Fed Rcpts	125,000	
			1003 G/F Match	130,200	
50758	AP	Juvenile Offender Management Information System Testing Automation			25,000
			1004 Gen Fund	25,000	
33670	AP	MH Deferred Maintenance and Accessibility Improvements			500,000
			1037 GF/MH	500,000	
33671	AP	MH Home Modification and Upgrades to Retain Housing			1,050,000
			1037 GF/MH	750,000	
			1092 MHTAAR	300,000	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>						
<b>Department of Health and Social Services</b>						
45543	AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment				100
			1004	Gen Fund	100	
<b>Department of Law</b>						
51783	AP	British Petroleum Exploration (Alaska) Inc. Litigation				9,000,000
			1004	Gen Fund	9,000,000	
51784	AP	Oil and Gas Litigation (Non-Gasline)				5,000,000
			1004	Gen Fund	5,000,000	
51785	AP	Information Technology Projects				1,250,000
			1004	Gen Fund	1,250,000	
<b>Department of Military and Veterans Affairs</b>						
42898	AP	National Guard Counterdrug Support				100,000
			1002	Fed Rcpts	100,000	
42901	AP	State Homeland Security Grant Programs				9,500,000
			1002	Fed Rcpts	9,500,000	
51377	AL	Statewide Armory Deferred Maintenance				120,000
			1002	Fed Rcpts	60,000	
			1003	G/F Match	60,000	
<b>Department of Natural Resources</b>						
38872	AP	Unified Permit Project and Document Management				2,500,000
			1004	Gen Fund	2,500,000	
41415	AP	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase				200,000
			1004	Gen Fund	200,000	
49185	AP	Assessment of In-State Gas Energy Potential Phase 2 of 3				500,000
			1004	Gen Fund	500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>						
<b>Department of Natural Resources</b>						
45283	AL	Complete Implementation of Electronic Recording				100,000
			1005	GF/Prgm	100,000	
41483	AL	Complete Conversion of Recorded Media to Digital Images				300,000
			1005	GF/Prgm	300,000	
38886	AP	Land Sales - New Subdivision Development				3,700,000
			1153	State Land	3,700,000	
37762	AP	Cooperative Water Resource Program				855,000
			1108	Stat Desig	855,000	
51045	AP	Forest Access Roads for Firewood and Timber Products				600,000
			1004	Gen Fund	600,000	
49203	AP	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3				370,000
			1004	Gen Fund	370,000	
51052	AP	Rare Earth Elements and Strategic Minerals Assessment				498,000
			1004	Gen Fund	498,000	
6865	AP	National Historic Preservation Fund				750,000
			1002	Fed Rcpts	600,000	
			1003	G/F Match	150,000	
40474	AP	Mental Health Trust Land Facilities Maintenance				350,000
			1092	MHTAAR	350,000	
33690	AP	Snowmobile Trail Development Program and Grants				250,000
			1195	VehRcpts	250,000	
6855	AP	Abandoned Mine Lands Reclamation Federal Program				2,000,000
			1002	Fed Rcpts	2,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>					
<b>Department of Natural Resources</b>					
40082	AP	Alaska Coastal Management Federal Grants			1,360,000
			1002 Fed Rcpts	1,360,000	
37769	AP	Federal and Local Government Funded Forest Resource and Fire Program Projects			1,800,000
			1002 Fed Rcpts	1,000,000	
			1108 Stat Desig	800,000	
32552	AP	Land and Water Conservation Fund Federal Grant Program			3,000,000
			1002 Fed Rcpts	3,000,000	
34881	AP	Forest Legacy Federal Grant Program			1,000,000
			1002 Fed Rcpts	1,000,000	
6854	AP	National Recreational Trail Grants Federal Program			1,500,000
			1002 Fed Rcpts	1,500,000	
51786	AL	Parks and Outdoor Recreation Statewide Emergency Repairs			200,000
			1004 Gen Fund	200,000	
51035	AL	Statewide Forestry Facilities Deferred Maintenance			1,925,000
			1004 Gen Fund	1,925,000	
<b>Department of Public Safety</b>					
37774	AP	Alaska State Trooper Law Enforcement Equipment Replacement			500,000
			1004 Gen Fund	500,000	
45300	AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement			500,000
			1004 Gen Fund	500,000	
6121	AP	Aircraft and Vessel Repair and Maintenance			850,000
			1004 Gen Fund	850,000	
45336	AP	Alaska State Troopers Records Management System			775,000
			1004 Gen Fund	775,000	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>						
<b>Department of Public Safety</b>						
45401	AP	Data Exchange with MAJIC Agencies Phase 2				800,000
			1004	Gen Fund	800,000	
51707	AP	Village Public Safety Officer (VPSO) Equipment Replacement				337,500
			1004	Gen Fund	337,500	
39941	AP	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System				165,500
			1004	Gen Fund	165,500	
35825	AP	Marine Fisheries Patrol Improvements				2,000,000
			1002	Fed Rcpts	2,000,000	
51805	AL	Rural Trooper Housing Repair and Improvements				60,500
			1004	Gen Fund	60,500	
51807	AL	Statewide Facilities Repair and Renovation				99,000
			1004	Gen Fund	99,000	
<b>Department of Revenue</b>						
51568	AP	Payment Card Industry Data Security Standards Statewide Compliance				2,000,000
			1004	Gen Fund	2,000,000	
51516	AP	Permanent Fund Dividend Division Software Training				100,000
			1050	PFD Fund	100,000	
51503	AP	Child Support Services Computer Replacement Project Phase 2				212,000
			1002	Fed Rcpts	139,900	
			1003	G/F Match	72,100	
42933	AP	Permanent Fund Dividend Division Computer Replacement Project - Phase 5				266,500
			1050	PFD Fund	266,500	
51504	AP	Permanent Fund Integrated Investment Accounting and Reporting Software Analysis				150,000
			1105	PFund Rcpt	150,000	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>						
<b>Department of Revenue</b>						
51753	AP	Alaska Gasline Development Corporation - Year 2 In-State Gas Project				5,500,000
			1213	AHCC Rcpts	5,500,000	
40068	AP	AHFC Statewide Project Improvements				2,000,000
			1139	AHFC Div	2,000,000	
47069	AP	AHFC Building System Replacement Program				1,500,000
			1139	AHFC Div	1,500,000	
47066	AP	AHFC Fire Protection Systems - Phase 3				2,200,000
			1139	AHFC Div	2,200,000	
47068	AP	AHFC Security Systems Replacement/Upgrades				500,000
			1139	AHFC Div	500,000	
6323	AP	AHFC Supplemental Housing Development Program				7,000,000
			1004	Gen Fund	4,000,000	
			1139	AHFC Div	3,000,000	
6351	AP	AHFC Energy Efficiency Monitoring Research				1,000,000
			1139	AHFC Div	1,000,000	
6334	AP	AHFC Senior Citizens Housing Development Program				4,500,000
			1004	Gen Fund	4,500,000	
6347	AP	AHFC Housing and Urban Development Federal HOME Grant				4,000,000
			1002	Fed Rcpts	3,250,000	
			1139	AHFC Div	750,000	
6342	AP	AHFC Housing and Urban Development Capital Fund Program				3,200,000
			1002	Fed Rcpts	3,200,000	
6348	AP	AHFC Federal and Other Competitive Grants				4,500,000
			1002	Fed Rcpts	3,000,000	
			1139	AHFC Div	1,500,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>					
<b>Department of Revenue</b>					
6350	AP	AHFC Competitive Grants for Public Housing			1,100,000
			1002 Fed Rcpts	750,000	
			1139 AHFC Div	350,000	
50683	AP	AHFC Weatherization Program			26,500,000
			1002 Fed Rcpts	1,500,000	
			1213 AHCC Rcpts	25,000,000	
45389	AP	AHFC Statewide ADA Improvements			500,000
			1139 AHFC Div	500,000	
49395	AL	AHFC Teacher, Health and Public Safety Professionals Housing			5,000,000
			1004 Gen Fund	2,000,000	
			1139 AHFC Div	3,000,000	
49369	AL	AHFC Village Public Safety Officers Housing			1,000,000
			1140 AIDEA Div	1,000,000	
45390	AP	MH: AHFC Homeless Assistance Program			10,000,000
			1002 Fed Rcpts	2,000,000	
			1004 Gen Fund	6,300,000	
			1037 GF/MH	850,000	
			1092 MHTAAR	850,000	
6360	AP	MH: AHFC Beneficiary and Special Needs Housing			1,750,000
			1004 Gen Fund	1,073,500	
			1139 AHFC Div	676,500	
<b>Department of Transportation and Public Facilities</b>					
50745	AP	Alaska Marine Highway System: Vessel and Terminal Overhaul and Rehabilitation			8,000,000
			1004 Gen Fund	8,000,000	
49780	AP	Municipal Harbor Facility Grant Fund (AS 29.60.800)			5,000,000
			1003 G/F Match	5,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>					
<b>Department of Transportation and Public Facilities</b>					
46338	AP	Infrastructure and Erosion Control Design and Environmental Permitting			300,000
			1004 Gen Fund	300,000	
50767	AP	Statewide: Rural Airport Emergency Medical Evacuation Lights – Battery Replacement			46,000
			1004 Gen Fund	46,000	
30648	AP	MH: Coordinated Transportation and Vehicles			1,050,000
			1037 GF/MH	800,000	
			1092 MHTAAR	250,000	
6391	AL	Americans with Disabilities Act Compliance Projects			500,000
			1004 Gen Fund	500,000	
32534	AL	Capital Improvement Program Equipment Replacement			1,500,000
			1061 CIP Rcpts	1,500,000	
30628	AL	State Equipment Fleet Replacement			18,322,600
			1026 Hwy Capitl	18,322,600	
34752	AL	Commercial Vehicle Enforcement Program			400,000
			1002 Fed Rcpts	400,000	
31375	AL	Cooperative Reimbursable Projects			17,000,000
			1002 Fed Rcpts	5,000,000	
			1108 Stat Desig	12,000,000	
31376	AL	Federal Contingency Projects			20,000,000
			1002 Fed Rcpts	20,000,000	
38424	AL	Federal Emergency Projects			10,000,000
			1002 Fed Rcpts	10,000,000	
6896	AL	Federal-Aid Aviation State Match			11,900,000
			1003 G/F Match	11,900,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>						
<b>Department of Transportation and Public Facilities</b>						
32609	AL	Federal-Aid Highway State Match				47,200,000
			1003	G/F Match	47,200,000	
30643	AL	Federal Transit Administration Grants				9,000,000
			1002	Fed Rcpts	9,000,000	
33485	AL	Highway Safety Grants Program				8,000,000
			1002	Fed Rcpts	8,000,000	
41923	AL	Other Federal Program Match				1,050,000
			1003	G/F Match	1,050,000	
34018	AL	Statewide Safety Program				20,000,000
			1002	Fed Rcpts	20,000,000	
47816	AL	Alaska International Airport System: Reimbursable Services Authority				4,000,000
			1002	Fed Rcpts	4,000,000	
36247	AL	Statewide: Aviation Preconstruction				18,000,000
			1002	Fed Rcpts	18,000,000	
36241	AL	Statewide: Aviation Systems Plan Update				2,500,000
			1002	Fed Rcpts	2,500,000	
49340	AL	Statewide: Various Airports Aeronautical Surveys				2,000,000
			1002	Fed Rcpts	2,000,000	
36245	AL	Statewide: Various Airports Minor Surface Improvements				10,000,000
			1002	Fed Rcpts	10,000,000	
38582	AL	Statewide: Various Airports Snow Removal and Safety Equipment				10,000,000
			1002	Fed Rcpts	10,000,000	
40380	AL	Alaska Marine Highway System: Ferry Vessel Refurbishment				15,000,000
			1002	Fed Rcpts	15,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>					
<b>Department of Transportation and Public Facilities</b>					
38577	AL	Alaska Marine Highway System: Fleet Condition Survey Update			200,000
			1002 Fed Rcpts	200,000	
41539	AL	Geographic Information System (GIS) Development (IWAYS)			550,000
			1002 Fed Rcpts	550,000	
41700	AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			32,000,000
			1002 Fed Rcpts	32,000,000	
41384	AL	Safe Routes to Schools			1,000,000
			1002 Fed Rcpts	1,000,000	
49147	AL	Statewide: Bicycle/Pedestrian Facilities Rehabilitation and Improvements			500,000
			1002 Fed Rcpts	500,000	
36185	AL	Statewide: Civil Rights Program			200,000
			1002 Fed Rcpts	200,000	
40312	AL	Statewide: Comprehensive Highway Safety Plan			400,000
			1002 Fed Rcpts	400,000	
36196	AL	Statewide: Highway Data Equipment Acquisition and Installation			1,500,000
			1002 Fed Rcpts	1,500,000	
36446	AL	Statewide: Highway Fuel Tax Enforcement			100,000
			1002 Fed Rcpts	100,000	
36187	AL	Statewide: National Highway Institute and Transit Institute Training			750,000
			1002 Fed Rcpts	350,000	
			1061 CIP Rcpts	400,000	
36189	AL	Statewide: Planning Work Program			8,000,000
			1002 Fed Rcpts	8,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>						
<b>Department of Transportation and Public Facilities</b>						
36191	AL	Statewide: Research Program				1,700,000
			1002	Fed Rcpts	1,700,000	
36450	AL	Statewide: Scenic Byways Grants				750,000
			1002	Fed Rcpts	750,000	
36188	AL	Statewide: Seismic Retrofit - Bridges				2,000,000
			1002	Fed Rcpts	2,000,000	
40311	AL	Statewide: Weigh-in-Motion Equipment				2,000,000
			1002	Fed Rcpts	2,000,000	
36366	AL	Surface Transportation Preconstruction				45,000,000
			1002	Fed Rcpts	45,000,000	
51683	AL	Alaska Marine Highway System Deferred Maintenance				3,000,000
			1004	Gen Fund	3,000,000	
51383	AL	Aviation Deferred Maintenance				3,500,000
			1004	Gen Fund	3,500,000	
51547	AL	Harbors Deferred Maintenance				600,000
			1004	Gen Fund	600,000	
51539	AL	Highways Deferred Maintenance				16,900,000
			1004	Gen Fund	16,900,000	
51554	AL	Statewide Facilities Deferred Maintenance				3,100,000
			1004	Gen Fund	3,100,000	
<b>University of Alaska</b>						
51679	AP	Annual Renewal and Repurposing				2,000,000
			1004	Gen Fund	2,000,000	

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Total</u>	<u>Project Total</u>
<b>Statewide (HD 1-40)</b>						
<b>University of Alaska</b>						
43218	AP	Federal Receipt Authority for Capital Projects				30,000,000
			1002	Fed Rcpts	30,000,000	
45326	AP	Deferred Maintenance and Renewal and Repurposing				37,500,000
			1004	Gen Fund	37,500,000	
					<b>1213 AHCC Rcpts:</b>	<b>30,500,000</b>
					<b>1040 Surety Fnd:</b>	<b>0</b>
					<b>1039 UA/ICR:</b>	<b>0</b>
					<b>Unrestricted General (UGF) Total:</b>	<b>281,724,944</b>
					<b>Designated General (DGF) Total:</b>	<b>95,782,563</b>
					<b>Other Total:</b>	<b>43,401,000</b>
					<b>Federal Total:</b>	<b>375,193,494</b>
					<b>Community Total:</b>	<b>796,102,001</b>
<b>Sutton (HD 12)</b>						
<b>Department of Corrections</b>						
45605	AL	Sutton: Palmer Correctional Center Projects				600,000
			1004	Gen Fund	600,000	
					<b>1213 AHCC Rcpts:</b>	<b>0</b>
					<b>1040 Surety Fnd:</b>	<b>0</b>
					<b>1039 UA/ICR:</b>	<b>0</b>
					<b>Unrestricted General (UGF) Total:</b>	<b>600,000</b>
					<b>Designated General (DGF) Total:</b>	<b>0</b>
					<b>Other Total:</b>	<b>0</b>
					<b>Federal Total:</b>	<b>0</b>
					<b>Community Total:</b>	<b>600,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Talkeetna (HD 15)</b>					
<b>Department of Transportation and Public Facilities</b>					
34727	AL	Talkeetna: Airport Improvement			5,000,000
			1002 Fed Rcpts	5,000,000	
51606	AL	Talkeetna: Airport Pavement Rehabilitation			5,700,000
			1002 Fed Rcpts	5,700,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>0</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>10,700,000</b>
				<b>Community Total:</b>	<b>10,700,000</b>
<b>Unalaska (HD 37)</b>					
<b>Department of Environmental Conservation</b>					
51727	AL	Unalaska: Water Treatment Plant			3,090,000
			1003 G/F Match	3,090,000	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Unalaska (HD 37)</b>					
<b>Department of Transportation and Public Facilities</b>					
51610	AL	Unalaska: Runway Safety Area and Pavement Rehabilitation			25,700,000
			1002 Fed Rcpts	25,700,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>3,090,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>25,700,000</b>
				<b>Community Total:</b>	<b>28,790,000</b>
<b>Valdez (HD 12)</b>					
<b>Department of Natural Resources</b>					
51056	AP	Copper River Fire Facility Modular Replacements			400,000
			1004 Gen Fund	400,000	
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>400,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>0</b>
				<b>Community Total:</b>	<b>400,000</b>
<b>Wasilla (HD 14)</b>					
<b>Department of Military and Veterans Affairs</b>					
51396	AL	Wasilla - Alcantra Design Build 30 Man Barracks			1,500,000
			1002 Fed Rcpts	1,500,000	

**Project Listing by Community - All  
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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Total</u>	<u>Project Total</u>
<b>Wasilla (HD 14)</b>					
<b>Department of Military and Veterans Affairs</b>					
51378	AL	Wasilla - Alcantra Armory Deferred Maintenance			2,162,000
			1002	Fed Rcpts	1,178,500
			1003	G/F Match	983,500
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>983,500</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>2,678,500</b>
				<b>Community Total:</b>	<b>3,662,000</b>
<b>Whittier (HD 32)</b>					
<b>Department of Transportation and Public Facilities</b>					
50872	AL	Whittier Tunnel: Jet Fan Repairs and Communication System Upgrade			350,000
			1004	Gen Fund	350,000
36254	AL	Whittier: Airport Master Plan			125,000
			1002	Fed Rcpts	125,000
				<b>1213 AHCC Rcpts:</b>	<b>0</b>
				<b>1040 Surety Fnd:</b>	<b>0</b>
				<b>1039 UA/ICR:</b>	<b>0</b>
				<b>Unrestricted General (UGF) Total:</b>	<b>350,000</b>
				<b>Designated General (DGF) Total:</b>	<b>0</b>
				<b>Other Total:</b>	<b>0</b>
				<b>Federal Total:</b>	<b>125,000</b>
				<b>Community Total:</b>	<b>475,000</b>

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<u>Refnum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Total</u>	<u>Project Total</u>
<b>Yakutat (HD 5)</b>				
<b>Department of Education and Early Development</b>				
51777	AL	Yakutat Elementary Kitchen Renovation Completion		52,172
			1213 AHCC Rcpts	52,172
			<b>1213 AHCC Rcpts:</b>	<b>52,172</b>
			<b>1040 Surety Fnd:</b>	<b>0</b>
			<b>1039 UA/ICR:</b>	<b>0</b>
			<b>Unrestricted General (UGF) Total:</b>	<b>52,172</b>
			<b>Designated General (DGF) Total:</b>	<b>0</b>
			<b>Other Total:</b>	<b>0</b>
			<b>Federal Total:</b>	<b>0</b>
			<b>Community Total:</b>	<b>52,172</b>