

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Administration</b>											
	Atwood Building and Linny Pacillo Parking Garage Improvements	0	0	0	0	0	0	2,800,000	0	0	2,800,000
	Classification System Conversion	0	0	0	0	0	500,000	0	0	0	500,000
	Combined Retirement System Upgrade	0	0	0	0	0	0	0	350,000	0	350,000
	Motor Vehicles Automatic Queuing System	0	0	0	0	0	0	200,000	0	0	200,000
	Retirement and Benefits Disaster Recovery System	0	0	0	0	0	0	0	796,200	0	796,200
	Retirement and Benefits Document Management System	0	0	0	0	0	0	0	387,000	0	387,000
	Statewide Administrative Systems Replacement Final Phase	0	0	0	0	0	47,380,000	0	0	0	47,380,000
	Statewide Network Connectivity Upgrades	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Enterprise Technology Services Anchorage Facilities Deferred Maintenance	0	0	0	0	0	490,000	0	0	0	490,000
	Enterprise Technology Services Fairbanks Facilities Deferred Maintenance	0	0	0	0	0	245,000	0	0	0	245,000
	Facilities IP Phone Upgrade and Deferred Maintenance	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Non-Public Building Fund Deferred Maintenance	0	0	0	0	0	500,000	0	0	0	500,000
	Public Building Fund Anchorage Facilities Deferred Maintenance	0	0	0	0	0	500,000	0	0	0	500,000
	Public Building Fund Juneau Facilities Deferred Maintenance	0	0	0	0	0	1,515,000	0	3,000,000	0	4,515,000
	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	<b>Department of Administration total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,130,000</b>	<b>3,000,000</b>	<b>4,533,200</b>	<b>0</b>	<b>65,663,200</b>
<b>Department of Commerce, Community, and Economic Development</b>											
	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Alaska Railroad Corporation - Tanana River Bridge Access for Military Training Grounds	44,000,000	0	0	0	44,000,000	0	0	0	0	0
	Tourism Economic Impact Study	0	0	0	0	0	100,000	0	0	0	100,000
	Destination Tourism Marketing Campaign	12,000,000	0	0	0	12,000,000	0	0	0	0	0
	Vietnam Combat Veterans, Ltd. - Shipping and Displaying of Vietnam Memorial Moving Wall	50,000	0	0	0	50,000	0	0	0	0	0
	Community Development Block Grants	0	0	0	0	0	71,000	0	0	3,500,000	3,571,000
	Cook Inlet Aquaculture Association - Tustumena Lake Smolt out-migration Monitoring	45,000	0	0	0	45,000	0	0	0	0	0
	Community Service Block Grants (RurAL CAP)	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Reapprop to DCCED for City of Craig for Craig cold storage - Est \$200.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to DCCED for Northway Village Council for community projects, equipment, and improvements - Est \$23.0	0	0	0	0	0	0	0	0	0	0
	Alaska Sustainable Salmon Fund Program	0	0	0	0	0	0	0	1,030,000	0	1,030,000
	Reapprop DCCED for the City of Marshall for community projects and equipment improvements - Est \$40.0	0	0	0	0	0	0	0	0	0	0

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<b>Department of Commerce, Community, and Economic Development</b>											
	Coastal Impact Assistance Program (CIAP) Administration	0	0	0	0	0	0	1,810,200	0	0	1,810,200
	Reapprop to DCCED for the Fairbanks North Star Borough for Pioneer Museum at Pioneer Park- Est \$107.1	0	0	0	0	0	0	0	0	0	0
	Coastal Zone Management Program Grant Administration	0	0	0	0	120,000	0	1,000,000	0	0	1,120,000
	Reapprop to DCCED for Fairbanks Soil and Conservation District for the Chena Slough project - \$50.0	0	0	0	0	0	0	0	0	0	0
	Cooperating Technical Partners (CTP) Program	0	0	0	0	0	0	0	80,000	0	80,000
	Reapprop to DCCED for Fairbanks North Star Borough for the Arctic Winter Games - Est \$19.9	0	0	0	0	0	0	0	0	0	0
	Floodplain & Erosion Management Program	0	0	0	0	100,000	0	0	300,000	0	400,000
	Reapprop to DCCED for Cold Climate Housing Research Center for a wood stove demonstration project - Est 61.6	0	0	0	0	0	0	0	0	0	0
	Hazard Mitigation Assistance Grants	0	0	0	0	0	0	300,000	0	0	300,000
	Reapprop to DCCED for Morris Thompson Cultural and Visitors Center and Gateway exhibit completion - Est \$ 461.0	0	0	0	0	0	0	0	0	0	0
	Akhiok - Tsunami Shelter Construction	0	0	0	0	50,000	0	0	0	0	50,000
	Reapprop to DCCED for Pleasant Valley Community Association for construction of a community center - Est \$52.1	0	0	0	0	0	0	0	0	0	0
	Akiak - Heavy Equipment Purchase	0	0	0	0	850,000	0	0	0	0	850,000
	Reapprop to DCCED for Delta-Greely School District for the school district wood chip heating system project - Est \$800.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - 121st Avenue Storm Drain Construction	0	0	0	0	1,200,000	0	0	0	0	1,200,000
	Reapprop to DCCED for City of Wasilla for a downtown water station - Est \$1,835.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - 32nd Avenue Upgrade	0	0	0	0	4,100,000	0	0	0	0	4,100,000
	Reapprop to DCCED for Mat-Su Borough for Point MacKenzie port development and rail line improvements - Est \$1,586.2	0	0	0	0	0	0	0	0	0	0
	Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension	0	0	0	0	1,300,000	0	0	0	0	1,300,000
	Reapprop to DCCED for Matanuska Susitna Borough for construction of the Hatcher Pass ski area - Est \$66.9	0	0	0	0	0	0	0	0	0	0
	Anchorage - 75th Avenue & Margaret Circle Area Drainage	0	0	0	0	3,000,000	0	0	0	0	3,000,000
	Reapprop to DCCED for City of Wasilla for street and road improvements	0	0	0	0	0	0	0	0	0	0
	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	0	0	0	0	3,000,000	0	0	0	0	3,000,000
	Reapprop to DCCED for Mat-Su Borough for Parks Hwy Frontage Road and intersection improvements- Est \$2,000.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - 9th Avenue Phase II Reconstruction	0	0	0	0	3,600,000	0	0	0	0	3,600,000
	Reapprop to DCCED for Upper Susitna Seniors for support structure for senior center and an emergency shelter - Est \$20.0	0	0	0	0	0	0	0	0	0	0

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<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage - Abbott Loop Elementary School Library Furniture	0	0	0	0	0	7,500	0	0	0	7,500
	Reapprop to DCCED for Anchorage Parks Foundation for renovation of Minnesota park - Est \$20.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades	0	0	0	0	0	25,000	0	0	0	25,000
	Reapprop to DCCED for Municipality of Anchorage for U-Med District Plan, parking utilization study - Est \$500.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections	0	0	0	0	0	75,000	0	0	0	75,000
	Reapprop to DCCED for Municipality of Anchorage for Salvation Army and Secure Treatment Unit - Est \$46.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - Airport Heights Elementary School Equipment	0	0	0	0	0	20,000	0	0	0	20,000
	Reapprop to DCCED for Municipality of Anchorage for Take Elementary School technology upgrades - Est \$28.8	0	0	0	0	0	0	0	0	0	0
	Anchorage - Alexander Avenue Drainage Improvements	0	0	0	0	0	250,000	0	0	0	250,000
	Reapprop to DCCED for Municipality of Anchorage for Kincaid Park - Est \$500.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - Alpenglow Elementary School CCTV Security System Upgrade	0	0	0	0	0	175,000	0	0	0	175,000
	Reapprop to DCCED for City of Kenai for Kenai industrial park development - Est \$761.6	0	0	0	0	0	0	0	0	0	0
	Anchorage - Alpenglow Elementary School Lunch Table Replacement	0	0	0	0	0	23,000	0	0	0	23,000
	Reapprop to DCCED for Kenai Peninsula Economic Development for the Kenai Peninsula Construction Academy - NTE \$125.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - Aquarian Charter School Lighting	0	0	0	0	0	100,000	0	0	0	100,000
	Reapprop to DCCED for Kenai Peninsula Economic Development District for facility and utility upgrades - NTE \$75.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - Aquarian Charter School Playground Safety Surface Upgrade	0	0	0	0	0	140,000	0	0	0	140,000
	Reapprop to DCCED for City of Kenai for Kenai Spur Road bike path repairs - NTE \$100.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - Arlberg Avenue Extension - Winner Creek Area Access	0	0	0	0	0	3,500,000	0	0	0	3,500,000
	Reapprop to DCCED for City of Soldotna for a traffic light at Birch Street - NTE \$570.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - AVAIL High School Classroom Furniture and Books	0	0	0	0	0	14,500	0	0	0	14,500
	Reapprop to DCCED for Kenai Peninsula Borough for tanker/pumper replacement for Nikiski Fire Service Area - NTE \$150.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - Bancroft Subdivision Area Road and Drainage Rehabilitation	0	0	0	0	0	0	0	0	0	0
	Reapprop to DCCED for Kenai Peninsula Borough for the North Peninsula Recreation Service Area playground - NTE \$150.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - Bartlett High School Boy's Locker Replacement	0	0	0	0	0	320,000	0	0	0	320,000
	Reapprop to DCCED for Kenai Peninsula Borough for SMART boards for Seward Elementary School - Est \$18.9	0	0	0	0	0	0	0	0	0	0

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<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage - Bartlett High School Carpet Replacement	0	0	0	0	0	85,000	0	0	0	85,000
	Reapprop to DCCED for Seward for construction of water storage tank restrooms at Seward harbor area - Est \$1,992.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - Bartlett High School Interactive Display Technology	0	0	0	0	0	208,000	0	0	0	208,000
	Reapprop to DCCED for Senior Citizens of Kodiak, fire sprinkler system replacement debt reimbursement - Est \$118.2	0	0	0	0	0	0	0	0	0	0
	Anchorage - Bartlett High School Musical Instruments	0	0	0	0	0	80,000	0	0	0	80,000
	Reapprop to DCCED for Friends of Jesse Lee Home stabilization project - Est \$2,000.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - Bartlett High School Restrooms Flush Valves Replacement	0	0	0	0	0	39,150	0	0	0	39,150
	Reapprop to DCCED for City of Saint George for facilities, equip upgrades, and infrastructure development - Est \$150.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - Baxter Elementary School Classroom Furniture Replacement	0	0	0	0	0	95,000	0	0	0	95,000
	Reapprop to DCCED for City of Emmonak for the purchase of heavy equipment - Est \$100.0	0	0	0	0	0	0	0	0	0	0
	Anchorage - Baxter Elementary School Purchase Equipment to Support P.E. Program	0	0	0	0	0	18,000	0	0	0	18,000
	Anchorage - Baxter Elementary School Technology Program	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation	0	0	0	0	0	55,000	0	0	0	55,000
	Anchorage - Begich Middle School Certifications	0	0	0	0	0	15,600	0	0	0	15,600
	Anchorage - Begich Middle School Musical Instruments	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage - Begich Middle School Physics Equipment	0	0	0	0	0	6,200	0	0	0	6,200
	Anchorage - Begich Middle School Wind Turbine Conduit and Improvements	0	0	0	0	0	40,000	0	0	0	40,000
	Anchorage - Bowman Elementary School Smart Board Technologies	0	0	0	0	0	30,500	0	0	0	30,500
	Anchorage - Branche Drive Reconstruction	0	0	0	0	0	200,000	0	0	0	200,000
	Anchorage - Campbell Elementary School Classroom Projectors	0	0	0	0	0	40,000	0	0	0	40,000
	Anchorage - Campbell Elementary School Desk and Chair Replacement	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage - Central Middle School of Science Music Program Upgrade	0	0	0	0	0	18,000	0	0	0	18,000
	Anchorage - Chester Valley Elementary School Gym Floor Protective Cover	0	0	0	0	0	17,500	0	0	0	17,500
	Anchorage - Chester Valley Elementary School Instructional Materials and Software	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage - Chester Valley Elementary School Technology Improvements	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage - Chinook Elementary School Storage Cubicles Purchase and Installation	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage - Chinook Elementary School Window Replacement	0	0	0	0	0	120,000	0	0	0	120,000
	Anchorage - Chugach Optional Elementary School Technology Upgrade	0	0	0	0	0	30,000	0	0	0	30,000

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<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Existing Community Roads Upgrade	0	0	0	0	0	523,000	0	0	0	523,000
	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Rehabilitation	0	0	0	0	0	2,400,000	0	0	0	2,400,000
	Anchorage - Chugiak Senior Center Upgrades	0	0	0	0	0	4,200,000	0	0	0	4,200,000
	Anchorage - Chugiak Volunteer Fire Department Equipment	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage - Clark Middle School Medical Laboratory Equipment	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage - Clark Middle School Musical Instrument Purchase	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage - Creekside Park Elementary School Classroom Equipment	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage - Creekside Park Elementary School Playground Remodel and Upgrade	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage - Creekside Park Elementary School Technology Upgrades	0	0	0	0	0	22,000	0	0	0	22,000
	Anchorage - Crossroads Landscape Upgrade	0	0	0	0	0	5,000	0	0	0	5,000
	Anchorage - Denali Montessori School Multimedia Equipment	0	0	0	0	0	19,000	0	0	0	19,000
	Anchorage - Digital Police Video Systems	0	0	0	0	0	1,392,000	0	0	0	1,392,000
	Anchorage - Dimond High School Engineering Academy Expansion	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Dimond High School Ventilation System Upgrade	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Eagle River Elementary School Cabinet and Cubbie Replacement	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage - Eagle River High School Track & Field Bleachers	0	0	0	0	0	130,000	0	0	0	130,000
	Anchorage - Eagle River Road Upgrade	0	0	0	0	0	2,800,000	0	0	0	2,800,000
	Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Anchorage - East High School Exterior Painting of Existing Classroom Wing	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - East High School Library Improvements	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage - East High School Technology Upgrades	0	0	0	0	0	114,900	0	0	0	114,900
	Anchorage - Fairview Elementary School Computer Laptop Cart	0	0	0	0	0	40,000	0	0	0	40,000
	Anchorage - Fire & EMS Apparatus Computers	0	0	0	0	0	98,000	0	0	0	98,000
	Anchorage - Fire Department Battery Powered Extrication Equipment	0	0	0	0	0	59,100	0	0	0	59,100
	Anchorage - Fire Department Command Response Vehicles Replacement	0	0	0	0	0	140,000	0	0	0	140,000
	Anchorage - Fire Department CPR Equipment	0	0	0	0	0	140,000	0	0	0	140,000
	Anchorage - Fire Department Investigator Vehicle Purchase	0	0	0	0	0	55,000	0	0	0	55,000
	Anchorage - Fire Department Light Rescue Boat	0	0	0	0	0	260,000	0	0	0	260,000
	Anchorage - Fish Creek Trail Construction	0	0	0	0	0	0	0	0	0	0
	Anchorage - Flooding and Glaciation Matching Program	0	0	0	0	0	1,000,000	0	0	0	1,000,000

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<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage - Football Stadium Improvements	0	0	0	0	0	0	0	0	0	0
	Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive	0	0	0	0	0	400,000	0	0	0	400,000
	Anchorage - Girdwood School Furniture Replacement	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Gladys Wood Elementary School Interactive Display Technology	0	0	0	0	0	65,000	0	0	0	65,000
	Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction	0	0	0	0	0	48,000	0	0	0	48,000
	Anchorage - Goldenview Middle School Stage Rigging Replacement	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Goldenview Middle School-Purchase Library Books & Media	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage - Government Hill Elementary School Achievement Recognition Program	0	0	0	0	0	10,700	0	0	0	10,700
	Anchorage - Gruening Middle School Gym Lighting Upgrade	0	0	0	0	0	55,000	0	0	0	55,000
	Anchorage - Hanshew Middle School Gym Renovation	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Hanshew Middle School Library Upgrade	0	0	0	0	0	176,000	0	0	0	176,000
	Anchorage - Hillside Drainage Improvements	0	0	0	0	0	300,000	0	0	0	300,000
	Anchorage - Hillside Road and Drainage System Rehabilitation	0	0	0	0	0	280,000	0	0	0	280,000
	Anchorage - Homestead Elementary School Improvements	0	0	0	0	0	175,000	0	0	0	175,000
	Anchorage - Inlet View Elementary School Interactive Display Technology	0	0	0	0	0	75,563	0	0	0	75,563
	Anchorage - Intersection Safety and Congestion Relief Matching Program	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Anchorage - Kasuun Elementary School CCTV/Security System Upgrade	0	0	0	0	0	175,000	0	0	0	175,000
	Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Kasuun Elementary School English Language Equipment	0	0	0	0	0	5,000	0	0	0	5,000
	Anchorage - Kasuun Elementary School Sound System	0	0	0	0	0	28,000	0	0	0	28,000
	Anchorage - Kincaid Elementary School Audio Visual Equipment for Classrooms	0	0	0	0	0	11,000	0	0	0	11,000
	Anchorage - Klatt Elementary School Cafeteria Upgrades	0	0	0	0	0	8,000	0	0	0	8,000
	Anchorage - Klatt Elementary School Classroom Technology	0	0	0	0	0	62,000	0	0	0	62,000
	Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation	0	0	0	0	0	125,000	0	0	0	125,000
	Anchorage - Lake Hood Elementary School Classroom Technology	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - License Plate Scanners purchase and installation	0	0	0	0	0	32,000	0	0	0	32,000
	Anchorage - McLaughlin School Classroom Technology Improvements	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage - Mears Middle School Engineering Program Expansion	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage - Mears Middle School Gym Lighting Upgrade	0	0	0	0	0	35,000	0	0	0	35,000
	Anchorage - Mirror Lake Middle School Computer Upgrades	0	0	0	0	0	120,000	0	0	0	120,000
	Anchorage - Mountain Air Road Hillside Drive Extension	0	0	0	0	0	700,000	0	0	0	700,000

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<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage - Mountain View Area Traffic and Pedestrian Safety Improvements	0	0	0	0	0	0	0	0	0	0
	Anchorage - Mountain View Elementary School Library Improvements	0	0	0	0	0	17,500	0	0	0	17,500
	Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface	0	0	0	0	0	340,000	0	0	0	340,000
	Anchorage - Mountain View Elementary School Technology Upgrade	0	0	0	0	0	22,000	0	0	0	22,000
	Anchorage - Mountain View Library Branch Library Upgrades	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage - Muldoon Community Park	0	0	0	0	0	0	0	0	0	0
	Anchorage - Muldoon Elementary School Computers	0	0	0	0	0	36,000	0	0	0	36,000
	Anchorage - Muldoon Elementary School Interactive Display Technology	0	0	0	0	0	132,000	0	0	0	132,000
	Anchorage - North Star Elementary School Interactive Teaching System	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - North Star Elementary School Library Upgrades	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage - Northeast Anchorage Road and Drainage Improvements	0	0	0	0	0	964,850	0	0	0	964,850
	Anchorage - Northern Lights Boulevard Sidewalk Construction	0	0	0	0	0	0	0	0	0	0
	Anchorage - Northwood ABC Elementary School Interactive Display Technology	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Northwood Drive Pavement Rehabilitation - Raspberry Road to Strawberry Road	0	0	0	0	0	0	0	0	0	0
	Anchorage - Nunaka Valley Elementary School Improvements	0	0	0	0	0	191,000	0	0	0	191,000
	Anchorage - Nunaka Valley Elementary School Technology Upgrade	0	0	0	0	0	75,000	0	0	0	75,000
	Anchorage - O'Malley Elementary School Equipment in Support of Technology	0	0	0	0	0	35,000	0	0	0	35,000
	Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation	0	0	0	0	0	210,000	0	0	0	210,000
	Anchorage - Pavement Rehabilitation Matching Program	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match)	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Anchorage - Polaris K-12 School Direct Digital Controls Recalibration	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage - Polaris School Science Equipment	0	0	0	0	0	27,000	0	0	0	27,000
	Anchorage - Polaris School Variable Speed Drive Replacement	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage - Police Department Citizen's Policy Academy Support	0	0	0	0	0	56,150	0	0	0	56,150
	Anchorage - Police Department Patrol Program Rifle Purchase	0	0	0	0	0	463,000	0	0	0	463,000
	Anchorage - Police Department Tasers	0	0	0	0	0	47,300	0	0	0	47,300
	Anchorage - Port of Anchorage Expansion	0	0	0	0	0	30,000,000	0	0	0	30,000,000
	Anchorage - Project 80s Buildings and Infrastructure	0	0	0	0	0	6,000,000	0	0	0	6,000,000
	Anchorage - Ptarmigan Elementary School Technology Upgrade	0	0	0	0	0	180,000	0	0	0	180,000

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage - Rabbit Creek Elelmentary School Computer Lab Upgrades	0	0	0	0	0	8,500	0	0	0	8,500
	Anchorage - Rabbit Creek Elementary School Control System Upgrade	0	0	0	0	0	75,000	0	0	0	75,000
	Anchorage - Rabbit Creek Elementary School Student Chairs Purchase	0	0	0	0	0	21,000	0	0	0	21,000
	Anchorage - Reconstruct Egavik Drive & Denali Street Area Storm Drainage	0	0	0	0	0	0	0	0	0	0
	Anchorage - Repair Anchorage Neighborhood Parks	0	0	0	0	0	0	0	0	0	0
	Anchorage - Road Reclamation	0	0	0	0	0	55,000	0	0	0	55,000
	Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage - Rogers Park Elementary School Equipment Upgrade	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Romig Middle School Furniture Upgrade	0	0	0	0	0	65,000	0	0	0	65,000
	Anchorage - Romig Middle School Interactive Display Technology	0	0	0	0	0	62,500	0	0	0	62,500
	Anchorage - Romig Middle School Library Furniture Upgrade	0	0	0	0	0	60,000	0	0	0	60,000
	Anchorage - Romig Middle School Scoreboard and Clock Purchase	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage - Rovenna Street and 74th Avenue Storm Drain Reconstruction	0	0	0	0	0	155,000	0	0	0	155,000
	Anchorage - Russian Jack Elementary School Computers	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage - Russian Jack Elementary School Student Response System	0	0	0	0	0	12,000	0	0	0	12,000
	Anchorage - Sand Lake Elementary School Ice Rink Renovation	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Sand Lake Watershed Drinking Water Studies	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage - SAVE High School Technology Upgrade	0	0	0	0	0	39,000	0	0	0	39,000
	Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade	0	0	0	0	0	175,000	0	0	0	175,000
	Anchorage - Scenic Park Elementary School Furniture and Technology Update	0	0	0	0	0	22,100	0	0	0	22,100
	Anchorage - School District Alaska Native Cultural Materials	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Second Electrical Feeder Line Into Girdwood	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Anchorage - Self Contained Breathing Apparatus Replacement	0	0	0	0	0	175,000	0	0	0	175,000
	Anchorage - Service High School Entry Doors	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage - Service High School Repair Leak	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage - South Central Law Enforcement Tactical Range & Training Facility	0	0	0	0	0	1,532,000	0	0	0	1,532,000
	Anchorage - South High School Purchase and Install Interactive Display Technology	0	0	0	0	0	470,000	0	0	0	470,000
	Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade	0	0	0	0	0	175,000	0	0	0	175,000
	Anchorage - Spring Hill Elementary School Server and Computers	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage - Spring Hill Elementary School Site Upgrades	0	0	0	0	0	36,000	0	0	0	36,000
	Anchorage - Steller Secondary School Interactive Display Technology	0	0	0	0	0	50,000	0	0	0	50,000



## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011				Total	FY2012				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage - Susitna Elementary School CCTV and Security System Upgrade	0	0	0	0	0	175,000	0	0	0	175,000
	Anchorage - Susitna Elementary School Furniture Upgrade	0	0	0	0	0	25,000	0	0	0	25,000
	Anchorage - Susitna Elementary School Interactive Display Technology	0	0	0	0	0	75,000	0	0	0	75,000
	Anchorage - Susitna Elementary School Technology Upgrade	0	0	0	0	0	75,000	0	0	0	75,000
	Anchorage - Taku Elementary School Art Equipment Upgrade	0	0	0	0	0	7,000	0	0	0	7,000
	Anchorage - Traffic Calming and Safety Improvements	0	0	0	0	0	500,000	0	0	0	500,000
	Anchorage - Trailside Elementary School Computer Lab Software	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage - Trailside Elementary School Storage Cabinets	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage - Tudor Elementary School Conference Room Furniture	0	0	0	0	0	17,000	0	0	0	17,000
	Anchorage - Tudor Elementary School Fire Alarm Replacement	0	0	0	0	0	175,000	0	0	0	175,000
	Anchorage - Tudor Elementary School Flushometer Replacement	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage - Turnagain Elementary School Interactive Display Technology	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - University Lake Park Safety and Community Enhancements	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Waldron Subdivision Tract Purchase	0	0	0	0	0	0	0	0	0	0
	Anchorage - Water Tender Replacement (Chugiak)	0	0	0	0	0	450,000	0	0	0	450,000
	Anchorage - Wendler Middle School Computer Upgrades	0	0	0	0	0	70,000	0	0	0	70,000
	Anchorage - Wendler Middle School Direct Digital Controls Recalibration	0	0	0	0	0	10,000	0	0	0	10,000
	Anchorage - West High School Cafeteria Upgrade	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - West High School Classroom Furniture	0	0	0	0	0	75,000	0	0	0	75,000
	Anchorage - West High School Distance Learning Computer Technology	0	0	0	0	0	400,000	0	0	0	400,000
	Anchorage - West High School Interactive Display Technology	0	0	0	0	0	62,500	0	0	0	62,500
	Anchorage - Whaley Center CCTV Cameras	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage - Whaley Center Nurse's Office Upgrade	0	0	0	0	0	15,000	0	0	0	15,000
	Anchorage - William Tyson Elementary School Gym Improvements	0	0	0	0	0	35,000	0	0	0	35,000
	Anchorage - William Tyson Elementary School Office Technology Improvements	0	0	0	0	0	20,000	0	0	0	20,000
	Anchorage - William Tyson Elementary School Track Installation	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Williwaw Elementary School Interactive Display Technology	0	0	0	0	0	70,000	0	0	0	70,000
	Anchorage - Willow Crest Elementary School Education Equipment	0	0	0	0	0	7,400	0	0	0	7,400
	Anchorage - Willow Crest Elementary School Interactive Display Technology	0	0	0	0	0	18,000	0	0	0	18,000
	Anchorage - Willow Crest Elementary School Playground Upgrade	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage - Winterberry K-8 Science Equipment	0	0	0	0	0	16,000	0	0	0	16,000
	Anchorage - Wonder Park Elementary School Lighting Upgrade	0	0	0	0	0	30,000	0	0	0	30,000

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011				Total	FY2012				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Commerce, Community, and Economic Development</b>											
	Anchorage - Wonder Park Elementary School Planning	0	0	0	0	0	50,000	0	0	0	50,000
	Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface	0	0	0	0	0	150,000	0	0	0	150,000
	Anchorage - Wonder Park Elementary School Sound Baffles	0	0	0	0	0	30,000	0	0	0	30,000
	Angoon - ANB Hall Wood Fired Boiler	0	0	0	0	0	25,000	0	0	0	25,000
	Angoon - Barge Landing	0	0	0	0	0	200,000	0	0	0	200,000
	Angoon - Road Restoration	0	0	0	0	0	0	0	0	0	0
	Bethel - LED Streetlights	0	0	0	0	0	350,000	0	0	0	350,000
	Bethel - Police Department Emergency Power Generator	0	0	0	0	0	246,000	0	0	0	246,000
	Bethel - Police Dispatch System	0	0	0	0	0	328,800	0	0	0	328,800
	Bettles - Road Grader Purchase	0	0	0	0	0	426,600	0	0	0	426,600
	Bristol Bay Borough - Fire Engine Replacement	0	0	0	0	0	345,000	0	0	0	345,000
	Bristol Bay Borough - Port Expansion	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Chevak - Glycol Rehabilitation Project	0	0	0	0	0	470,000	0	0	0	470,000
	Coffman Cove - Community Clinic	0	0	0	0	0	0	0	0	0	0
	Cordova - Breakwater Extension and Boat Ramp	0	0	0	0	0	1,400,000	0	0	0	1,400,000
	Cordova - Hospital Maintenance and Equipment	0	0	0	0	0	0	0	0	0	0
	Cordova - Maintenance Shop Roof Extension	0	0	0	0	0	7,500	0	0	0	7,500
	Cordova - North Fill Boat Ramp Improvements	0	0	0	0	0	350,000	0	0	0	350,000
	Craig - Community Streets Improvement	0	0	0	0	0	1,700,000	0	0	0	1,700,000
	Craig City School District - Communication Systems Purchase	0	0	0	0	0	40,290	0	0	0	40,290
	Delta Junction - Skid Steer Loader	0	0	0	0	0	95,000	0	0	0	95,000
	Denali Borough - Cantwell School Asbestos Removal and Reconstruction	0	0	0	0	0	30,000	0	0	0	30,000
	Dillingham - Snag Point Sewer Line Emergency Relocation	0	0	0	0	0	1,800,000	0	0	0	1,800,000
	Egegik - Dock Repair	0	0	0	0	0	55,000	0	0	0	55,000
	Emmonak - Courthouse and Safety Building	0	0	0	0	0	0	0	0	0	0
	Fairbanks - Self Contained Breathing Apparatus for Fire Department	0	0	0	0	0	300,000	0	0	0	300,000
	Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2	0	0	0	0	0	3,500,000	0	0	0	3,500,000
	Fairbanks North Star Borough - Hunter Elementary School Classroom Technology Upgrades	0	0	0	0	0	33,000	0	0	0	33,000
	Fairbanks North Star Borough - Natural Gas Distribution Study	0	0	0	0	0	500,000	0	0	0	500,000
	Fairbanks North Star Borough - Noel Wien Library Upgrades	0	0	0	0	0	0	0	0	0	0
	Fairbanks North Star Borough - North Star Fire Station Expansion	0	0	0	0	0	92,250	0	0	0	92,250

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011				Total	FY2012				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Commerce, Community, and Economic Development</b>											
	Fairbanks North Star Borough - Parks and Recreation Facility Improvements	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Fairbanks North Star Borough - Pioneer Park Deferred Maintenance	0	0	0	0	0	400,000	0	0	0	400,000
	Fairbanks North Star Borough - Road Service Area Funding	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Fairbanks North Star Borough - School Technology Upgrades	0	0	0	0	0	281,000	0	0	0	281,000
	Fairbanks North Star Borough - Tanana Lakes Infrastructure	0	0	0	0	0	0	0	0	0	0
	Fairbanks North Star Borough - Wood Stove Conversion Program	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Fairbanks Northstar Borough - Arctic Winter Games Host Society	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Fort Yukon - Solid Waste Disposal Facility	0	0	0	0	0	521,900	0	0	0	521,900
	Galena - GILA Steam Plant Fire Safety, Generator Maintenance and Energy Improvements	0	0	0	0	0	1,476,800	0	0	0	1,476,800
	Gambell - Heavy Equipment Purchase	0	0	0	0	0	0	0	0	0	0
	Golovin - Heavy Equipment Purchase	0	0	0	0	0	0	0	0	0	0
	Goodnews Bay - Building, Landfill, and Community Improvements	0	0	0	0	0	0	0	0	0	0
	Gustavus - Community Broadband Network	0	0	0	0	0	235,000	0	0	0	235,000
	Gustavus - Volunteer Fire Department SCBA Fit Testing and Radio Equipment	0	0	0	0	0	28,220	0	0	0	28,220
	Haines - High School Gymnasium Floor Replacement	0	0	0	0	0	250,000	0	0	0	250,000
	Haines Borough - Haines Borough School District - Haines Elementary School - Skiis for Students	0	0	0	0	0	4,290	0	0	0	4,290
	Haines Borough - Lutak Port Development Plan	0	0	0	0	0	120,000	0	0	0	120,000
	Haines Borough - Road Rehabilitation and Maintenance Phase III	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	Hoonah - Hoonah Marine Industrial Center Phase III	0	0	0	0	0	1,219,119	0	0	0	1,219,119
	Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance	0	0	0	0	0	200,000	0	0	0	200,000
	Houston - Municipal Road Maintenance	0	0	0	0	0	56,000	0	0	0	56,000
	Houston - Tanker and Equipment	0	0	0	0	0	425,000	0	0	0	425,000
	Hughes - Vehicle Purchase	0	0	0	0	0	89,300	0	0	0	89,300
	Hydaburg - Public Works Equipment	0	0	0	0	0	370,000	0	0	0	370,000
	Hydaburg - Replication of Hydaburg Totem Pole Park	0	0	0	0	0	200,000	0	0	0	200,000
	Juneau - Airport Snow Removal Equipment Facility	0	0	0	0	0	0	0	0	0	0
	Juneau - Auke Bay Harbor Improvements	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Juneau - Centennial Hall Roof Replacement and Emergency Improvements	0	0	0	0	0	0	0	0	0	0
	Juneau - Juneau Arts & Culture Center Lighting Upgrades	0	0	0	0	0	50,000	0	0	0	50,000
	Juneau - Lands Department Affordable Housing	0	0	0	0	0	90,000	0	0	0	90,000
	Juneau - School District Technology Upgrade	0	0	0	0	0	275,000	0	0	0	275,000

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011				Total	FY2012				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Commerce, Community, and Economic Development</b>											
	Kake - City Public Works Shop Renovation	0	0	0	0	0	150,000	0	0	0	150,000
	Kake - Fire Truck	0	0	0	0	0	300,000	0	0	0	300,000
	Kake - Public Safety Building Renovations	0	0	0	0	0	250,000	0	0	0	250,000
	Kaltag - New Clinic Match Funding	0	0	0	0	0	150,000	0	0	0	150,000
	Kasaan - Addition of Covered Carport to Clinic	0	0	0	0	0	16,000	0	0	0	16,000
	Kenai - City Hall HVAC Improvements	0	0	0	0	0	200,000	0	0	0	200,000
	Kenai - City Streets Paving Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Kenai - Kenai River Bluff Stabilization	0	0	0	0	0	1,750,000	0	0	0	1,750,000
	Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	0	0	0	0	0	0	0	0	0	0
	Kenai Peninsula Borough - Central Emergency Service Area - Wildland Fire Engine	0	0	0	0	0	200,000	0	0	0	200,000
	Kenai Peninsula Borough - Diamond Ridge Fire Station & Equipment Building	0	0	0	0	0	350,000	0	0	0	350,000
	Kenai Peninsula Borough - Homer Solid Waste Transfer Facility	0	0	0	0	0	8,998,000	0	0	0	8,998,000
	Kenai Peninsula Borough - Kasilof River Safety and Habitat Protection	0	0	0	0	0	0	0	0	0	0
	Kenai Peninsula Borough - Nikiski Senior Service Area - Senior Center Multi-Use Facility	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Kenai Peninsula Borough - North Peninsula Recreation Service Area - Community Playground	0	0	0	0	0	75,000	0	0	0	75,000
	Kenai Peninsula Borough - Road Projects	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	Ketchikan Gateway Borough - Mariculture Research Facility	0	0	0	0	0	300,000	0	0	0	300,000
	Ketchikan Gateway Borough - Recreation Center Roof Replacement and Facility Improvements	0	0	0	0	0	0	0	0	0	0
	King Cove - Izembek Land Exchange EIS	0	0	0	0	0	300,000	0	0	0	300,000
	Klawock - Water and Sewer Upgrade	0	0	0	0	0	1,276,000	0	0	0	1,276,000
	Kodiak - Baranof Park Improvements	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Kodiak Island Borough - Anton Larsen Dock	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Kodiak Island Borough - Chiniak Warning Siren	0	0	0	0	0	45,000	0	0	0	45,000
	Kodiak Island Borough - Long Term Care Facility Planning & Design	0	0	0	0	0	1,275,000	0	0	0	1,275,000
	Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction	0	0	0	0	0	1,025,000	0	0	0	1,025,000
	Kotzebue - Fire Truck Acquisition	0	0	0	0	0	225,000	0	0	0	225,000
	Kwethluk - Airport Land Purchase	0	0	0	0	0	40,000	0	0	0	40,000
	Larsen Bay - Municipal Building Diesel to Electric Heat Conversion	0	0	0	0	0	25,000	0	0	0	25,000
	Matanuska-Susitna Borough - Academy Charter School Classroom Expansion	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Matanuska-Susitna Borough - Big Lake Community Impact Assessment	0	0	0	0	0	250,000	0	0	0	250,000
	Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011				FY2012					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Matanuska-Susitna Borough - Birchtree Elementary School Library	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Bodenbug Creek Bridge Replacements and Repairs	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	0	0	0	0	0	50,000	0	0	0	50,000
	Matanuska-Susitna Borough - Caswell Lakes Fire Service Area Equipment	0	0	0	0	0	20,000	0	0	0	20,000
	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Colony High School Field Turf Installation	0	0	0	0	0	785,000	0	0	0	785,000
	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Lions Court	0	0	0	0	0	26,250	0	0	0	26,250
	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Palmer High School Artificial Turf	0	0	0	0	0	800,000	0	0	0	800,000
	Matanuska-Susitna Borough - Point Mackenzie Shoal Study Cost Share	0	0	0	0	0	500,000	0	0	0	500,000
	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	0	0	0	0	0	30,000,000	0	0	0	30,000,000
	Matanuska-Susitna Borough - School District Library & Technology Upgrade	0	0	0	0	0	120,000	0	0	0	120,000
	Matanuska-Susitna Borough - School District Storage Building	0	0	0	0	0	75,000	0	0	0	75,000
	Matanuska-Susitna Borough - School District Technology Upgrade	0	0	0	0	0	100,000	0	0	0	100,000
	Matanuska-Susitna Borough - School District Wireless Access	0	0	0	0	0	500,000	0	0	0	500,000
	Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Matanuska-Susitna Borough - Talkeetna Fire Service Area Equipment	0	0	0	0	0	20,000	0	0	0	20,000
	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	0	0	0	0	0	30,000	0	0	0	30,000
	Matanuska-Susitna Borough - Wasilla Firefighting Equipment	0	0	0	0	0	20,000	0	0	0	20,000
	Matanuska-Susitna Borough - West Lakes Firefighting Equipment	0	0	0	0	0	20,000	0	0	0	20,000
	Matanuska-Susitna Borough - Willow Fire Service Area Equipment	0	0	0	0	0	20,000	0	0	0	20,000
	Matanuska-Susitna Borough - Willow Road Service Area North Michigan Upgrade	0	0	0	0	0	220,000	0	0	0	220,000
	New Stuyahok - Construct Volunteer Fire Department	0	0	0	0	0	0	0	0	0	0
	Newhalen - Road Construction	0	0	0	0	0	50,000	0	0	0	50,000
	Nome - Nome Public School Sprinkler/Fire Alarm Upgrade	0	0	0	0	0	90,000	0	0	0	90,000
	Nome - The Richard Foster Building Construction	0	0	0	0	0	14,000,000	0	0	0	14,000,000
	Nome - Volunteer Fire Department Equipment	0	0	0	0	0	0	0	0	0	0

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011				Total	FY2012				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Commerce, Community, and Economic Development</b>											
	Nondalton - Landfill Skid Steer	0	0	0	0	0	45,000	0	0	0	45,000
	North Slope Borough - Village Clinic Morgue Additions	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Northwest Arctic Borough - Deering Heavy Equipment	0	0	0	0	0	250,000	0	0	0	250,000
	Northwest Arctic Borough - Ice Road construction	0	0	0	0	0	50,000	0	0	0	50,000
	Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study	0	0	0	0	0	150,000	0	0	0	150,000
	Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance	0	0	0	0	0	150,000	0	0	0	150,000
	Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment	0	0	0	0	0	125,000	0	0	0	125,000
	Northwest Arctic Borough - Noorvik Storage Shed and Shop	0	0	0	0	0	300,000	0	0	0	300,000
	Northwest Arctic Borough - Selawik Glycol Rehabilitation Project	0	0	0	0	0	670,000	0	0	0	670,000
	Nunapitchuk - Public Safety Renovation and Equipment	0	0	0	0	0	0	0	0	0	0
	Old Harbor - Airport Improvements	0	0	0	0	0	0	0	0	0	0
	Old Harbor - Road Maintenance Equipment Purchase	0	0	0	0	0	25,000	0	0	0	25,000
	Ouzinkie - Electrical Bucket Truck Purchase	0	0	0	0	0	50,000	0	0	0	50,000
	Palmer - Airport Navigational Aids	0	0	0	0	0	8,300	0	0	0	8,300
	Palmer - Arena and Events Center Expansion	0	0	0	0	0	400,000	0	0	0	400,000
	Palmer - Fire Training Center Station Floor	0	0	0	0	0	77,000	0	0	0	77,000
	Palmer - Matanuska Maid Block Land Acquisition	0	0	0	0	0	100,000	0	0	0	100,000
	Palmer - Sidewalk Improvements	0	0	0	0	0	100,000	0	0	0	100,000
	Pelican - Building Maintenance	0	0	0	0	0	25,000	0	0	0	25,000
	Pelican - Fuel Dock and Utility District	0	0	0	0	0	0	0	0	0	0
	Petersburg - Commercial Vehicle Drive Down	0	0	0	0	0	1,810,000	0	0	0	1,810,000
	Petersburg - Crane Dock Improvements	0	0	0	0	0	0	0	0	0	0
	Petersburg - Elderly Housing Facility Roof Replacement	0	0	0	0	0	370,000	0	0	0	370,000
	Petersburg - Elderly Housing Kitchen Rehabilitation	0	0	0	0	0	11,000	0	0	0	11,000
	Petersburg - Hospital Roof Replacement Phase 1	0	0	0	0	0	167,648	0	0	0	167,648
	Petersburg - Museum Expansion Site Preparation	0	0	0	0	0	30,000	0	0	0	30,000
	Petersburg - Museum Retaining Wall Replacement	0	0	0	0	0	75,000	0	0	0	75,000
	Petersburg - New Public Library Construction	0	0	0	0	0	263,000	0	0	0	263,000
	Petersburg - Police Station Repair	0	0	0	0	0	0	0	0	0	0
	Petersburg - Rifle Range Repair and Improvements	0	0	0	0	0	25,000	0	0	0	25,000
	Petersburg - Sons of Norway Hall Renovation and Repair	0	0	0	0	0	0	0	0	0	0
	Port Lions - City Dock and Ferry Terminal Replacement	0	0	0	0	0	8,000,000	0	0	0	8,000,000

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011				Total	FY2012				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Commerce, Community, and Economic Development</b>											
	Port Lions - Port Lions Causeway Refurbishment	0	0	0	0	0	25,000	0	0	0	25,000
	Saint George - Breakwater Construction and Dredging	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Saint Mary's - Water Line Replacement	0	0	0	0	0	172,800	0	0	0	172,800
	Saint Mary's - Water Line Replacement and Improvements	0	0	0	0	0	0	0	0	0	0
	Saint Paul - Harbor Master Office	0	0	0	0	0	0	0	0	0	0
	Seldovia - City Business Center Environmental	0	0	0	0	0	125,000	0	0	0	125,000
	Seward - CDQ Fishing Fleet Relocation Study	0	0	0	0	0	400,000	0	0	0	400,000
	Sitka - Cross Trail Improvements	0	0	0	0	0	41,000	0	0	0	41,000
	Soldotna - Redoubt Avenue Street Improvement Project	0	0	0	0	0	2,079,000	0	0	0	2,079,000
	Thorne Bay - Davidson Landing Improvements	0	0	0	0	0	250,000	0	0	0	250,000
	Toksook Bay - Boardwalk Improvement	0	0	0	0	0	0	0	0	0	0
	Unalakleet - Erosion Control	0	0	0	0	0	100,000	0	0	0	100,000
	Unalakleet - New Public Safety Building	0	0	0	0	0	0	0	0	0	0
	Unalaska - Wastewater Treatment Plant Improvements	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Upper Kalskag - Multi-Facility Building Renovation	0	0	0	0	0	0	0	0	0	0
	Wales - Wales Clinic Repair and Renovation	0	0	0	0	0	200,000	0	0	0	200,000
	Wasilla - Airport Access Road	0	0	0	0	0	3,100,000	0	0	0	3,100,000
	Wasilla - Main Street Couplet	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Wasilla - Mat-Su Youth Court	0	0	0	0	0	50,000	0	0	0	50,000
	Whittier - Shotgun Cove Road Phase III	0	0	0	0	0	400,000	0	0	0	400,000
	Whittier - Snow Blower	0	0	0	0	0	700,000	0	0	0	700,000
	Wrangell - Boat Yard Improvements	0	0	0	0	0	3,700,000	0	0	0	3,700,000
	Wrangell - Cassiar Street Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Wrangell - Hospital and Nursing Home Replacement Project	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Wrangell - Library Automation	0	0	0	0	0	25,000	0	0	0	25,000
	Yakutat - ANB Hall Emergency Repair	0	0	0	0	0	60,000	0	0	0	60,000
	Yakutat - Economic Development Federal Matching Program	0	0	0	0	0	646,000	0	0	0	646,000
	Yakutat - Waterfront Economic Development	0	0	0	0	0	1,100,000	0	0	0	1,100,000
	Ketchikan - New Public Library	0	0	0	0	0	6,000,000	0	0	0	6,000,000
	Kodiak - New Library Construction	0	0	0	0	0	6,900,000	0	0	0	6,900,000
	Skagway - Library Construction and Expansion Project	0	0	0	0	0	667,000	0	0	0	667,000
	Soldotna - Joyce K. Carver Library Expansion	0	0	0	0	0	3,400,000	0	0	0	3,400,000

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement	0	0	0	0	0	229,700	0	0	0	229,700
	Alaska Association of Conservation Districts - Conservation Projects	0	0	0	0	0	500,000	0	0	0	500,000
	Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site	0	0	0	0	0	375,000	0	0	0	375,000
	Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning	0	0	0	0	0	200,000	0	0	0	200,000
	Alaska Children's Services - Cottages Renovation	0	0	0	0	0	127,200	0	0	0	127,200
	Alaska Farmland Trust - Agricultural Land Preservation	0	0	0	0	0	500,000	0	0	0	500,000
	Alaska Historical Society - Statehood Documentary Educational Distribution	0	0	0	0	0	48,000	0	0	0	48,000
	Alaska Humanities Forum - Education, Economy, and Workforce Development Programs	0	0	0	0	0	165,000	0	0	0	165,000
	Alaska Legal Services Corporation - Civil Legal Services	0	0	0	0	0	0	110,000	0	0	110,000
	Alaska Manufacturing Extension Partnership - State Matching Support	0	0	0	0	0	400,000	0	0	0	400,000
	Alaska Mobility Coalition - Workforce Transportation Project	0	0	0	0	0	150,000	0	0	0	150,000
	Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program	0	0	0	0	0	573,800	0	0	0	573,800
	Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves	0	0	0	0	0	1,304,500	0	0	0	1,304,500
	Alaska Museum of Natural History - Facility Renovations and Improvements	0	0	0	0	0	150,000	0	0	0	150,000
	Alaska Native Heritage Center - Education and Administration Facilities Expansion	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility	0	0	0	0	0	0	0	0	0	0
	Alaska Oyster Cooperative - Upgrade Existing Building to a Shellfish Processing Facility	0	0	0	0	0	106,500	0	0	0	106,500
	Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention	0	0	0	0	0	125,000	0	0	0	125,000
	Alaska Primary Care Association - Patient Centered Medical Home Transition Support	0	0	0	0	0	400,000	0	0	0	400,000
	Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology	0	0	0	0	0	499,500	0	0	0	499,500
	Alaska Resource Agency - Biomass Research & Emission Reduction	0	0	0	0	0	500,000	0	0	0	500,000
	Alaska State Fair - Native Culture and Arts 75th Anniversary	0	0	0	0	0	150,000	0	0	0	150,000
	Alaska State Hospital and Nursing Home Association - Perioperative Curriculum Design	0	0	0	0	0	0	0	0	0	0
	Alaska Veterans Museum - Exhibit Presentation and Restoration	0	0	0	0	0	20,000	0	0	0	20,000
	Alaska Zoo - Purchase Vehicle Upgrades and Replacements	0	0	0	0	0	268,000	0	0	0	268,000
	Alaska Zoo - Signage and Grounds Upgrades	0	0	0	0	0	161,000	0	0	0	161,000
	Alaska's Healing Hearts - Equipment and Supplies	0	0	0	0	0	80,000	0	0	0	80,000
	Aleutian Peninsula Broadcasting, Inc. - Radio Station Repairs and Upgrades	0	0	0	0	0	100,000	0	0	0	100,000
	Aleutian Pribilof Islands Association - Public Safety/Fire Gear	0	0	0	0	0	24,000	0	0	0	24,000
	American Bald Eagle Foundation - Raptor Center Completion	0	0	0	0	0	269,750	0	0	0	269,750



Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011				FY2012					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	American Red Cross of Alaska - Armed Services Outreach	0	0	0	0	0	74,000	0	0	0	74,000
	Anchor Arms Inc. - Upgrade and Renovate Safe Harbor	0	0	0	0	0	500,000	0	0	0	500,000
	Anchorage - Eagle River Elementary School Emergency Supplies	0	0	0	0	0	5,000	0	0	0	5,000
	Anchorage Alumni Foundation Kappa Alpha Psi - After School Program	0	0	0	0	0	100,000	0	0	0	100,000
	Anchorage Community Land Trust - Mountain View Blighted Property Improvement	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant	0	0	0	0	0	95,000	0	0	0	95,000
	Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades	0	0	0	0	0	400,000	0	0	0	400,000
	Anchorage Park Foundation - Anchorage Neighborhood Parks Renovation	0	0	0	0	0	0	0	0	0	0
	Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation	0	0	0	0	0	250,000	0	0	0	250,000
	Anchorage Park Foundation - Kincaid Park Singletrack Trail	0	0	0	0	0	30,000	0	0	0	30,000
	Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation	0	0	0	0	0	37,500	0	0	0	37,500
	Anchorage Park Foundation - Minnesota Park Renovation	0	0	0	0	0	159,000	0	0	0	159,000
	Anchorage Park Foundation - Mulcahy Ice Rinks Project	0	0	0	0	0	0	0	0	0	0
	Anchorage Park Foundation - Nunaka Valley North Park Renovation	0	0	0	0	0	42,000	0	0	0	42,000
	Anchorage Park Foundation - Sand Lake Park Renovation	0	0	0	0	0	115,000	0	0	0	115,000
	Anchorage Park Foundation - Shady Birch Park Renovation	0	0	0	0	0	37,500	0	0	0	37,500
	Anchorage Park Foundation - Sitka Park Renovation	0	0	0	0	0	42,000	0	0	0	42,000
	Anchorage Park Foundation - Trail Rehabilitation	0	0	0	0	0	35,000	0	0	0	35,000
	Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up	0	0	0	0	0	40,000	0	0	0	40,000
	Anchorage Park Foundation - Wickersham Park Renovation	0	0	0	0	0	42,000	0	0	0	42,000
	Anchorage Park Foundation - Windsong Park Renovation	0	0	0	0	0	62,000	0	0	0	62,000
	Anchorage Park Foundation - Wolverine Park Renovation	0	0	0	0	0	67,000	0	0	0	67,000
	Arctic Power - Arctic National Wildlife Refuge Program	0	0	0	0	0	160,000	0	0	0	160,000
	Arctic Winter Games Team Alaska - State Participation Grant	0	0	0	0	0	315,000	0	0	0	315,000
	Areawide Community Service Council - Veterans' Memorial Wall	0	0	0	0	0	25,000	0	0	0	25,000
	Association of Village Council Presidents - Paimute-Kalskag Transportation Corridor	0	0	0	0	0	460,000	0	0	0	460,000
	Association of Village Council Presidents - Repository and Administrative Building Planning and Design	0	0	0	0	0	0	0	0	0	0
	Association of Village Council Presidents - Yuut Yaquingviat, LLC - Alaska Rural Aviation Training Program Equipment	0	0	0	0	0	170,000	0	0	0	170,000
	Big Lake Chamber of Commerce - Fish Creek Park Pavillion	0	0	0	0	0	8,000	0	0	0	8,000

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Blood Bank Of Alaska - Facilities And Services Expansion Project	0	0	0	0	0	6,200,000	0	0	0	6,200,000
	Boy Scouts of America - Haines Boy Scout Camp Facilities Construction	0	0	0	0	0	140,000	0	0	0	140,000
	Boys & Girls Club Alaska - North East Club Teen Center Technology and Equipment Upgrades	0	0	0	0	0	10,000	0	0	0	10,000
	Boys & Girls Clubs Alaska - Akiak Club Technology Upgrades	0	0	0	0	0	3,000	0	0	0	3,000
	Boys & Girls Clubs Alaska - Eagle River Club Teen Center Renovation and Technology Upgrade	0	0	0	0	0	10,000	0	0	0	10,000
	Boys & Girls Clubs Alaska - Fairbanks Club Technology and Kitchen Upgrades	0	0	0	0	0	20,000	0	0	0	20,000
	Boys & Girls Clubs Alaska - Kake Technology Upgrades & Equipment	0	0	0	0	0	3,000	0	0	0	3,000
	Boys & Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades	0	0	0	0	0	30,000	0	0	0	30,000
	Boys & Girls Clubs Alaska - Mountain View Club Teen Center Technology and Equipment Upgrades	0	0	0	0	0	21,000	0	0	0	21,000
	Boys & Girls Clubs Alaska - Mountain Village Club Program Equipment	0	0	0	0	0	10,000	0	0	0	10,000
	Boys & Girls Clubs Alaska - Nome Club Technology Upgrades	0	0	0	0	0	8,000	0	0	0	8,000
	Boys & Girls Clubs Alaska - Selawik Club Technology Upgrades	0	0	0	0	0	5,000	0	0	0	5,000
	Boys & Girls Clubs Alaska - St. Mary's Club Technology Upgrades	0	0	0	0	0	3,000	0	0	0	3,000
	Boys & Girls Clubs Alaska - Woodland Park Club Sprinkler Installation	0	0	0	0	0	200,000	0	0	0	200,000
	Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations	0	0	0	0	0	80,000	0	0	0	80,000
	Bristol Bay Area Health Corporation - Facility Expansion	0	0	0	0	0	0	0	0	0	0
	Bristol Bay Native Association - Safety Equipment Purchase - Manokotak, Aleknagik and Togiak	0	0	0	0	0	845,000	0	0	0	845,000
	Calypso Farm and Ecology Center - School Garden Project	0	0	0	0	0	166,750	0	0	0	166,750
	Camp Fire USA Alaska Council - Vehicle Purchase	0	0	0	0	0	35,000	0	0	0	35,000
	Catholic Community Service - Site Aquisition and Building Design for Bring the Kids Home Program	0	0	0	0	0	50,000	0	0	0	50,000
	Catholic Social Services - Purchase of Replacement Property for Clare House	0	0	0	0	0	300,000	0	0	0	300,000
	Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association	0	0	0	0	0	200,000	0	0	0	200,000
	Central Peninsula Hospital - Serenity House Funding	0	0	0	0	0	350,000	0	0	0	350,000
	Chena-Goldstream Volunteer Fire Department - Underground Water Tanks	0	0	0	0	0	40,000	0	0	0	40,000
	Children's Meal Mission, Inc. - Meals For Children	0	0	0	0	0	75,850	0	0	0	75,850
	Chilkat Valley Historical Society, Inc. - Charles Anway Historic Property Restoration	0	0	0	0	0	34,225	0	0	0	34,225
	Chugach School District - Construction Teacher Housing in Chenega Bay	0	0	0	0	0	500,000	0	0	0	500,000
	Cold Climate Housing Research Center - Sustainable Northern Communities Center Interior Infrastructure	0	0	0	0	0	180,000	0	0	0	180,000
	Community In Schools - Drop-Out Prevention Pilot Program	0	0	0	0	0	190,000	0	0	0	190,000

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs	0	0	0	0	0	105,000	0	0	0	105,000
	Consortium for Digital Learning - Ipads Purchase	0	0	0	0	0	500,000	0	0	0	500,000
	Consortium for Digital Learning - Leveling the Playing Field for Rural Schools	0	0	0	0	0	250,000	0	0	0	250,000
	Consortium for Digital Learning - On-Line Theme-Base Instruction	0	0	0	0	0	60,000	0	0	0	60,000
	Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Cordova Family Resource Center - Repair, Technology Upgrade, Office Equipment And Children Resources	0	0	0	0	0	13,382	0	0	0	13,382
	Covenant House Alaska - Facility Construction	0	0	0	0	0	3,100,000	0	0	0	3,100,000
	Deltana Community Corporation - Road Upgrade	0	0	0	0	0	100,000	0	0	0	100,000
	Disabled American Veterans Chapter 4 - American Legion Building Repair & Kitchen Remodel	0	0	0	0	0	30,000	0	0	0	30,000
	Don Bennett Shooting Range - Range Construction	0	0	0	0	0	75,000	0	0	0	75,000
	Eagle IRA Council - Clinic Replacement Project	0	0	0	0	0	0	0	0	0	0
	Eagle River Lions - Clubhouse Roof Replacement	0	0	0	0	0	102,850	0	0	0	102,850
	Ester Volunteer Fire Department - Engine Equipment Purchase	0	0	0	0	0	300,000	0	0	0	300,000
	Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation	0	0	0	0	0	175,000	0	0	0	175,000
	Fairbanks Dog Park, Inc - Dog Park Improvements	0	0	0	0	0	0	0	0	0	0
	Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project	0	0	0	0	0	107,000	0	0	0	107,000
	Fairbanks Resource Agency - Fairbanks Resource Agency's Adult Care Center's Boiler and Fuel Tanks Replacement	0	0	0	0	0	64,890	0	0	0	64,890
	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	0	0	0	0	0	10,000	0	0	0	10,000
	Fairbanks Tennis Association - Courts Resurfacing & Repair	0	0	0	0	0	65,000	0	0	0	65,000
	Federation of Community Councils - Birchwood Community Patrol	0	0	0	0	0	8,000	0	0	0	8,000
	Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment	0	0	0	0	0	80,000	0	0	0	80,000
	Federation of Community Councils, Inc. - Fairview Community Planning and Revitalization Strategy Development	0	0	0	0	0	20,000	0	0	0	20,000
	Federation of Community Councils, Inc. - Mountain View Neighborhood Crime Watch	0	0	0	0	0	5,000	0	0	0	5,000
	Federation of Community Councils, Inc. - Mountain View Spring Clean-Up	0	0	0	0	0	10,000	0	0	0	10,000
	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	0	0	0	0	0	0	0	0	0	0
	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	0	0	0	0	0	14,000	0	0	0	14,000
	Federation of Community Councils, Inc. - Recreational Upgrades to Abbott Loop Community Park	0	0	0	0	0	50,000	0	0	0	50,000
	Federation of Community Councils, Inc. - Scenic Foothills Safe and Secure Parks Project	0	0	0	0	0	0	0	0	0	0
	Filipino Community, Inc. - Building Repairs	0	0	0	0	0	50,000	0	0	0	50,000

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011				Total	FY2012				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Commerce, Community, and Economic Development</b>											
	Friends of the Children - Fairbanks Mentoring Program Pilot Project	0	0	0	0	0	0	0	0	0	
	Funny River Chamber of Commerce - Community & Emergency Center Expansion	0	0	0	0	615,000	0	0	0	615,000	
	Georgeson Botanical Garden Society - Research Survival Program	0	0	0	0	50,000	0	0	0	50,000	
	Girl Scouts of Alaska - Singing Hills Facility on Edmonds Lake Reconstruction	0	0	0	0	500,000	0	0	0	500,000	
	Golden Heart Softball Association of Fairbanks - Softball Complex Renovation and Improvements	0	0	0	0	120,000	0	0	0	120,000	
	Goldstream Valley Lions Club - Goldstream Valley Park Playground Equipment Improvement Project	0	0	0	0	40,000	0	0	0	40,000	
	Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families	0	0	0	0	100,000	0	0	0	100,000	
	Great Alaska Council, Boy Scouts of America - Outdoor Experience Project	0	0	0	0	120,000	0	0	0	120,000	
	Great Alaska Council, Boy Scouts of America - Outdoor Programs	0	0	0	0	406,700	0	0	0	406,700	
	Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families	0	0	0	0	200,000	0	0	0	200,000	
	Greater Copper Valley Communications, Inc. - Backup Generator and Communication Link	0	0	0	0	0	0	0	0	0	
	Haines Assisted Living, Inc. - Haines Veteran's Home Feasibility Study, Planning, Site Acquisition, and Debt Reimbursement	0	0	0	0	500,000	0	0	0	500,000	
	Hank Harmon Rifle Range, Inc - New Bathroom Installation	0	0	0	0	45,000	0	0	0	45,000	
	Holy Cross Tribal Council - Community Services Center Match Funding	0	0	0	0	0	0	0	0	0	
	Hoonah Senior Center - New Wheelchair Equipped Vehicle	0	0	0	0	13,560	0	0	0	13,560	
	Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades	0	0	0	0	763,000	0	0	0	763,000	
	Hope, Inc. - Hope Social Hall Preservation	0	0	0	0	25,000	0	0	0	25,000	
	Hospice of Anchorage - Camp Erin Grief Camp	0	0	0	0	10,000	0	0	0	10,000	
	Humane Society of Kodiak - Concrete Surface for Dog Areas	0	0	0	0	0	0	0	0	0	
	Inside Passage Electric Cooperative - Southern Energy, Inc. Hydroelectric Project Purchase	0	0	0	0	1,265,000	0	0	0	1,265,000	
	Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning	0	0	0	0	215,000	0	0	0	215,000	
	Inuit Circumpolar Council Alaska - Alaska's Traditional Knowledge Science Development Project	0	0	0	0	0	0	0	0	0	
	Island Trails Network - Kodiak Youth Workforce Pilot Project	0	0	0	0	49,470	0	0	0	49,470	
	John R. Noyes Post VFW 9978 - Facility Renovation and Repairs	0	0	0	0	35,000	0	0	0	35,000	
	Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements	0	0	0	0	50,000	0	0	0	50,000	
	Juneau Economic Development Council - Science, Technology, Engineering & Mathematics Program	0	0	0	0	250,000	0	0	0	250,000	

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Juneau Family Health and Birth Center - Electronic Health Record Software System	0	0	0	0	0	50,000	0	0	0	50,000
	Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design	0	0	0	0	0	10,000	0	0	0	10,000
	Juneau Youth Services - Emergency Shelter Repairs	0	0	0	0	0	85,000	0	0	0	85,000
	Juneau Youth Services - Vehicle Purchase	0	0	0	0	0	51,000	0	0	0	51,000
	Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations	0	0	0	0	0	150,000	0	0	0	150,000
	Kasilof Regional Historical Association - Dune Fencing	0	0	0	0	0	50,000	0	0	0	50,000
	KBRW Silakkuagvik Communications, Inc. - Radio Station Equipment Upgrades	0	0	0	0	0	68,000	0	0	0	68,000
	KCAW Public Radio - ADA compliance and equipment upgrade	0	0	0	0	0	63,000	0	0	0	63,000
	Kenai Peninsula Fair Association - Ninilchik Fairground Improvements	0	0	0	0	0	328,384	0	0	0	328,384
	Kenai Peninsula Food Bank - Warehouse Operations	0	0	0	0	0	27,300	0	0	0	27,300
	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School	0	0	0	0	0	600,000	0	0	0	600,000
	Ketchikan Little League - Baseball and Softball Indoor Training Facility	0	0	0	0	0	200,000	0	0	0	200,000
	Ketchikan Youth Initiatives - Youth Community Center Elevator to Provide ADA Accessibility	0	0	0	0	0	75,000	0	0	0	75,000
	Kids Voting North Alaska - Program Revitalization	0	0	0	0	0	15,000	0	0	0	15,000
	Kincaid Project Group, Inc. - Health, Recreation & Cultural Enhancements to Kincaid Park	0	0	0	0	0	500,000	0	0	0	500,000
	Kodiak Area Native Association - Design of Child and Family Resource Center	0	0	0	0	0	75,000	0	0	0	75,000
	Kodiak Maritime Museum - Harbor Gateway Project	0	0	0	0	0	298,000	0	0	0	298,000
	Kodiak Public Broadcasting Corporation - Planning and Design for Expansion of Public Broadcasting Facility	0	0	0	0	0	23,000	0	0	0	23,000
	Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project	0	0	0	0	0	720,000	0	0	0	720,000
	Kodiak Water & Soil Conservation District - Kodiak Farm to School Project	0	0	0	0	0	15,000	0	0	0	15,000
	Laborer's International Union of North America Local 341 - Training Facility Construction and Upgrade	0	0	0	0	0	4,000,000	0	0	0	4,000,000
	Latino Lions Food Bank - Supplies	0	0	0	0	0	10,000	0	0	0	10,000
	Life Alaska Donor Services, Inc - Donor Program	0	0	0	0	0	0	55,000	0	0	55,000
	Mao Tosi's Alaska Pride - Leadership Program	0	0	0	0	0	100,000	0	0	0	100,000
	Mat-Su Service for Children and Adults - Design, Planning, Remodel and Equipment purchase	0	0	0	0	0	460,300	0	0	0	460,300
	Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Mid-Valley Seniors Inc - Senior Center Improvements	0	0	0	0	0	50,000	0	0	0	50,000
	Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement	0	0	0	0	0	150,000	0	0	0	150,000

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Midnight Sun Council, BSA, Fairbanks - Build an Aquatics Bathroom/Shower/Changing Facility at Lost Lake Scout Camp	0	0	0	0	0	65,000	0	0	0	65,000
	Moose Pass Sportsman's Club - Community Development	0	0	0	0	0	50,000	0	0	0	50,000
	Most Worshipful Prince Hall Grand Lodge - Grand Lodge Improvements	0	0	0	0	0	0	0	0	0	0
	Mother Lawrence Food Bank - Supplies	0	0	0	0	0	5,000	0	0	0	5,000
	Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility	0	0	0	0	0	300,000	0	0	0	300,000
	Neighbor Works Anchorage - Community Engagement and Resident Services Expansion	0	0	0	0	0	0	0	0	0	0
	Neighbor Works Anchorage - Homeownership Center	0	0	0	0	0	0	0	0	0	0
	Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Nikishka Bay Utilities, Inc. - Installation of Freeze Protection Measures	0	0	0	0	0	70,000	0	0	0	70,000
	Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase	0	0	0	0	0	31,500	0	0	0	31,500
	North East Community Patrol - North East Anchorage Patrols	0	0	0	0	0	9,000	0	0	0	9,000
	North Star Council on Aging, Inc. - Recovery Project	0	0	0	0	0	150,000	0	0	0	150,000
	North Star Imagination Library - Literacy Initiative Project	0	0	0	0	0	50,000	0	0	0	50,000
	Norton Sound Health Corporation - Long Term Care Facility Replacement	0	0	0	0	0	7,000,000	0	0	0	7,000,000
	Nunapitchuk IRA Council - Community Improvements	0	0	0	0	0	100,000	0	0	0	100,000
	Perseverance Theatre, Inc - Audio System Upgrade and Replacement	0	0	0	0	0	33,000	0	0	0	33,000
	Pleasant Valley Community Association - Community Center	0	0	0	0	0	150,000	0	0	0	150,000
	Resource Center for Parents and Children - Equipment & Materials	0	0	0	0	0	15,697	0	0	0	15,697
	REACH, Inc. - Facility Upgrades	0	0	0	0	0	40,100	0	0	0	40,100
	ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site	0	0	0	0	0	50,000	0	0	0	50,000
	Rural Alaska Community Action Program, Inc. - Child Development Center Construction	0	0	0	0	0	0	0	0	0	0
	Rural Deltana Volunteer Fire Department, Inc. - Deferred Maintenance and Improve Energy Efficiency to Station	0	0	0	0	0	75,000	0	0	0	75,000
	Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle	0	0	0	0	0	100,000	0	0	0	100,000
	Russian Jack Springs Junior Golf Association DBA First Tee of Alaska - Youth Development Program	0	0	0	0	0	0	0	0	0	0
	Safe and Fear-Free Environment, Inc. - Walkway and Deck at SAFE Shelter Repair	0	0	0	0	0	26,000	0	0	0	26,000
	Salcha Fair Association - Community Well Project	0	0	0	0	0	99,000	0	0	0	99,000
	Salcha Fire and Rescue, Inc. - Fire and Rescue Station	0	0	0	0	0	75,000	0	0	0	75,000
	Senior Citizens of Interior Alaska - Senior Center Improvements	0	0	0	0	0	15,000	0	0	0	15,000
	Senior Citizens of Kodiak, Inc. - Senior Home Meal Delivery Van Purchase	0	0	0	0	0	25,600	0	0	0	25,600
	Seward Senior Citizens Inc. - Kitchen Expansion Project	0	0	0	0	0	100,000	0	0	0	100,000

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011				FY2012					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Shiloh Community Housing Incorporated - Young Adult Transitional Housing Project	0	0	0	0	0	92,000	0	0	0	92,000
	Sitka Sound Science Center - Water System & Facility Upgrades	0	0	0	0	0	25,000	0	0	0	25,000
	Skagway Traditional Council - Tribal Public Utility Building Completion	0	0	0	0	0	200,000	0	0	0	200,000
	Soldotna Area Senior Citizens, Inc. - Floor Covering	0	0	0	0	0	27,300	0	0	0	27,300
	Southcentral Foundation - Wellness Warriors Auditorium Construction	0	0	0	0	0	1,966,000	0	0	0	1,966,000
	Southeast Alaska Independent Living - Adaptive Vehicle	0	0	0	0	0	13,500	0	0	0	13,500
	Southeast Alaska Solid Waste Authority - Planning and Development Grant	0	0	0	0	0	125,000	0	0	0	125,000
	Southeast Alaska State Fair, Inc. - Harriett Hall Renovations Phase 2	0	0	0	0	0	122,000	0	0	0	122,000
	Southeast Island School District - Edna Bay Teacher Housing and Playground Repair	0	0	0	0	0	40,000	0	0	0	40,000
	Southeast Island School District - Hollis School Vehicle	0	0	0	0	0	42,000	0	0	0	42,000
	Southeast Island School District - Kasaan School Vehicle	0	0	0	0	0	42,000	0	0	0	42,000
	Southeast Regional Resource Center, Inc. - Heating System Replacement	0	0	0	0	0	0	0	0	0	0
	SouthEast Alaska Regional Health Consortium - Planning & Design for Relocation	0	0	0	0	0	75,000	0	0	0	75,000
	Southwest Alaska Vocational and Education Center - King Salmon AFB Gymnasium Rehabilitation	0	0	0	0	0	0	0	0	0	0
	Special Olympics Alaska - Training Center and Campus Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Steese Area Volunteer Fire Department - Fire Equipment	0	0	0	0	0	169,500	0	0	0	169,500
	Sterling Community Club, Inc. - Health/Safety & Community Multi-Use Facility Project	0	0	0	0	0	400,000	0	0	0	400,000
	Sunshine Community Health Center - Health Clinic Construction	0	0	0	0	0	420,000	0	0	0	420,000
	Swan Lake Senior Center - Wheelchair Lift Equipped Vehicle	0	0	0	0	0	12,600	0	0	0	12,600
	Tanana Valley Sportsmen's Foundation - Air Handling System Installation	0	0	0	0	0	15,000	0	0	0	15,000
	The Arc of Anchorage - Safety and Deferred Maintenance	0	0	0	0	0	580,000	0	0	0	580,000
	The HUB Youth Center - After School Program	0	0	0	0	0	30,000	0	0	0	30,000
	The Rainbow Connection - Handicapped Treatment and Rehabilitation Services	0	0	0	0	0	30,000	0	0	0	30,000
	The Salvation Army - Anchorage Corps Community Center Construction	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	Threshold Services, Inc. - Shelter for Recycling Drop-Off and Sorting	0	0	0	0	0	50,000	0	0	0	50,000
	Thrialaska Early Head Start - Outdoor Learning Environment	0	0	0	0	0	25,000	0	0	0	25,000
	Tolsona Fire Department - ALMR Office Building Upgrade	0	0	0	0	0	50,000	0	0	0	50,000
	Tolsona Fire Department - Personal Protection Equipment	0	0	0	0	0	50,000	0	0	0	50,000
	Tolsona Fire Department - Response Vehicles	0	0	0	0	0	50,000	0	0	0	50,000
	Tundra Women's Coalition - Child Advocacy Center Equipment	0	0	0	0	0	31,700	0	0	0	31,700
	Tundra Women's Coalition - Shelter Vehicle Replacement	0	0	0	0	0	27,500	0	0	0	27,500

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011				FY2012					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Wellspring Revival Ministries - Heating Upgrades	0	0	0	0	0	38,000	0	0	0	38,000
	Women in Safe Homes - New Domestic Violence Shelter in Ketchikan	0	0	0	0	0	200,000	0	0	0	200,000
	World Trade Center Alaska - International Trade Partnership Project	0	0	0	0	0	300,000	0	0	0	300,000
	Wrangell Cooperative Association - Chief Shakes Tribal House Renovation	0	0	0	0	0	500,000	0	0	0	500,000
	Wrangell Mountains Center - LaChapelle-Hunt Educational Homesite & Community Center	0	0	0	0	0	70,000	0	0	0	70,000
	Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project	0	0	0	0	0	67,000	0	0	0	67,000
	Yakutat Senior Center - New Wheelchair Lift Equipped Vehicle	0	0	0	0	0	12,200	0	0	0	12,200
	Yakutat Tlingit Tribe - Yakutat Senior Center	0	0	0	0	0	300,000	0	0	0	300,000
	Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan	0	0	0	0	0	300,000	0	0	0	300,000
	Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project	0	0	0	0	0	1,624,800	0	0	0	1,624,800
	Yukon-Kuskokwim Health Corporation - Regional Prematernal Home	0	0	0	0	0	10,500,000	0	0	0	10,500,000
	Yuut Elitnaurviat The People's Learning Center - Dormitory	0	0	0	0	0	0	0	0	0	0
	Cook Inlet Aquaculture Association - Trail Lakes Hatchery Maintenance and Upgrade	0	0	0	0	0	865,000	0	0	0	865,000
	Cook Inlet Aquaculture Association - Tutka Bay Hatchery Maintenance and Upgrade	0	0	0	0	0	591,000	0	0	0	591,000
	Douglas Island Pink and Chum, Inc. - Snettisham Hatchery Maintenance and Upgrade	0	0	0	0	0	1,250,000	0	0	0	1,250,000
	Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Maintenance and Upgrade	0	0	0	0	0	1,308,000	0	0	0	1,308,000
	Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Maintenance and Upgrade	0	0	0	0	0	767,000	0	0	0	767,000
	Northern Southeast Regional Aquaculture Association - Hidden Falls Hatchery Maintenance and Upgrade	0	0	0	0	0	1,044,000	0	0	0	1,044,000
	Northern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance	0	0	0	0	0	707,800	0	0	0	707,800
	Prince William Sound Aquaculture Corporation - Cannery Creek Hatchery Maintenance and Upgrade	0	0	0	0	0	2,224,000	0	0	0	2,224,000
	Prince William Sound Aquaculture Corporation - Gulkana Hatchery Maintenance and Upgrade	0	0	0	0	0	838,000	0	0	0	838,000
	Prince William Sound Aquaculture Corporation - Main Bay Hatchery Maintenance and Upgrade	0	0	0	0	0	2,113,000	0	0	0	2,113,000
	Prince William Sound Aquaculture Corporation - Nets Pens and Hatchery Deferred Maintenance	0	0	0	0	0	426,000	0	0	0	426,000
	Seward - Alutiq Pride Shellfish Hatchery Upgrade	0	0	0	0	0	250,000	0	0	0	250,000
	Southern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance	0	0	0	0	0	400,000	0	0	0	400,000
	Chignik Lake - AMPY Meter Acquisition	0	0	0	0	0	50,000	0	0	0	50,000



## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Dot Lake Village - Equipment Purchase	0	0	0	0	0	85,000	0	0	0	85,000
	Elfin Cove - Transportation System and Ferry Improvements	0	0	0	0	0	0	0	0	0	0
	Ester - John Trigg Ester Library Design and Construction	0	0	0	0	0	80,000	0	0	0	80,000
	Gakona - Fire Fighter PPE Maintenance and Protective Equipment for Fire Fighters and the Public	0	0	0	0	0	75,000	0	0	0	75,000
	Igiugig - Landfill Incinerator Burn Unit Purchase	0	0	0	0	0	30,000	0	0	0	30,000
	Iliamna - Iliamna Community Activity Area	0	0	0	0	0	85,000	0	0	0	85,000
	Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory	0	0	0	0	0	3,500,000	0	0	0	3,500,000
	Klukwan - Renovation of the Klukwan ANS Hall	0	0	0	0	0	44,079	0	0	0	44,079
	Kokhanok - Multi-purpose Building Design & Feasibility	0	0	0	0	0	30,000	0	0	0	30,000
	Levelock - Heavy Equipment Purchase	0	0	0	0	0	90,000	0	0	0	90,000
	Mentasta Lake - Health Care Clinic Match	0	0	0	0	0	0	0	0	0	0
	Naukati Bay - Road Grader	0	0	0	0	0	300,000	0	0	0	300,000
	Nikolaevsk - Community Natural Gas Pipeline	0	0	0	0	0	197,000	0	0	0	197,000
	Pedro Bay - Construction of Road and Bridge for Landfill Access	0	0	0	0	0	105,000	0	0	0	105,000
	Point Baker - Point Baker Harbor Improvements	0	0	0	0	0	250,000	0	0	0	250,000
	Port Alsworth - Fire Hall Addition	0	0	0	0	0	95,000	0	0	0	95,000
	Stony River - Sanitation Improvement Project	0	0	0	0	0	192,000	0	0	0	192,000
	Tetlin - Biomass Energy Project	0	0	0	0	0	200,000	0	0	0	200,000
	Tuntutuliak - Public Safety Vehicle	0	0	0	0	0	9,800	0	0	0	9,800
	Tuntutuliak - Public Works Equipment	0	0	0	0	0	0	0	0	0	0
	Tununak - Heavy Equipment	0	0	0	0	0	0	0	0	0	0
	Alaska Industrial Development & Export Authority - Coal to Liquids Certification Project	0	0	0	0	0	500,000	0	0	0	500,000
	Alaska Energy Authority - Homer Area Natural Gas Pipeline	0	0	0	0	0	0	0	0	0	0
	Alaska Energy Authority - Metlakatla Indian Community Metlakatla-Ketchikan Intertie	0	0	0	0	0	0	0	0	0	0
	Alaska Energy Authority - Nuvista Light & Power Chikuminuk Hydroelectric and Alternative Energy Project	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	Alaska Energy Authority - Southeast Energy Fund	0	0	0	0	0	0	0	0	0	0
	Alaska Energy Authority - Susitna Hydroelectric Energy Plan	0	0	0	0	0	65,700,000	0	0	0	65,700,000
	Alaska Energy Plan Implementation	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Bulk Fuel Upgrades	0	0	0	0	0	3,000,000	0	0	2,000,000	5,000,000
	Electrical Emergencies Program	0	0	0	0	0	330,000	0	0	0	330,000
	Rural Power System Upgrades	0	0	0	0	0	6,000,000	0	0	4,000,000	10,000,000

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project	0	0	0	0	0	0	475,000	0	0	475,000
	University of Alaska Center for Energy and Power - Pilgrim Hot Springs Geothermal Assessment	0	0	0	0	0	0	1,330,467	0	0	1,330,467
	Northwest Inupiat Housing Authority - Upper Kobuk River Biomass	0	0	0	0	0	0	250,000	0	0	250,000
	Southeast Island School District - Thorne Bay School Wood Fired Boiler Project	0	0	0	0	0	0	300,000	0	0	300,000
	G&K, Inc. - Cold Bay Electric Utility Wind Energy Project	0	0	0	0	0	0	99,075	0	0	99,075
	Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project	0	0	0	0	0	0	3,751,840	0	0	3,751,840
	Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project	0	0	0	0	0	0	1,060,500	0	0	1,060,500
	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project	0	0	0	0	0	0	380,000	0	0	380,000
	TDX Power, Inc. - Bethel Renewable Energy Project	0	0	0	0	0	0	213,690	0	0	213,690
	Chugach Electric Association, Inc. - Battle Creek Diversion Project	0	0	0	0	0	0	500,000	0	0	500,000
	Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric	0	0	0	0	0	0	237,500	0	0	237,500
	Lake & Peninsula Borough - Port Heiden Wind Turbine Project	0	0	0	0	0	0	250,000	0	0	250,000
	Golden Valley Electric Association - Eva Creek Wind Turbine Purchase	0	0	0	0	0	0	1,463,200	0	0	1,463,200
	Alaska Electric Light & Power Company - Snettisham Transmission Line Avalanche Mitigation	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	Pelican - Hydroelectric Upgrade Project	0	0	0	0	0	0	1,896,836	0	0	1,896,836
	Tenakee Springs - Indian River Hydroelectric Project	0	0	0	0	0	0	203,000	0	0	203,000
	University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing	0	0	0	0	0	0	472,787	0	0	472,787
	Lake & Peninsula Borough - Wood Boilers	0	0	0	0	0	0	369,900	0	0	369,900
	Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project	0	0	0	0	0	0	277,000	0	0	277,000
	Ormat Nevada, Inc. - Mount Spurr Geothermal Project	0	0	0	0	0	0	1,999,972	0	0	1,999,972
	Napaskiak Electric Utility - Wind Power and Heat Recovery	0	0	0	0	0	0	61,225	0	0	61,225
	Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction	0	0	0	0	0	0	275,554	0	0	275,554
	Louden Tribal Council - Renewable Energy Feasibility Study	0	0	0	0	0	0	100,000	0	0	100,000
	Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources	0	0	0	0	0	0	600,000	0	0	600,000
	Interior Regional Housing Authority - Wood Heating Feasibility Assessments	0	0	0	0	0	0	154,477	0	0	154,477
	Lime Village Traditional Council - Photovoltaic System Retrofit	0	0	0	0	0	0	25,000	0	0	25,000
	Craig - Biomass Fuel Dryer Project	0	0	0	0	0	0	350,000	0	0	350,000
	Independence Power, LLC - Fourth of July Creek Hydroelectric Project	0	0	0	0	0	0	136,500	0	0	136,500
	Kotzebue - Paper and Wood Waste to Energy	0	0	0	0	0	0	85,000	0	0	85,000
	Village of Atmautluak - Wind Renewable Energy	0	0	0	0	0	0	100,000	0	0	100,000
	Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility	0	0	0	0	0	0	137,750	0	0	137,750

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Elfin Cove - Hydroelectric Project	0	0	0	0	0	0	347,000	0	0	347,000
	Ketchikan - Whitman Lake Hydroelectric Project	0	0	0	0	0	0	700,000	0	0	700,000
	Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility	0	0	0	0	0	0	142,500	0	0	142,500
	Organized Village of Kwethluk - Wind Feasibility	0	0	0	0	0	0	145,000	0	0	145,000
	Sitka - Japonski Island Boathouse Heat Pump	0	0	0	0	0	0	125,000	0	0	125,000
	Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility	0	0	0	0	0	0	111,150	0	0	111,150
	Nelson Lagoon Electrical Cooperative - Wind Energy Project	0	0	0	0	0	0	99,075	0	0	99,075
	North Slope Borough - Atqasuk Transmission Line	0	0	0	0	0	0	210,000	0	0	210,000
	Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction	0	0	0	0	0	0	90,000	0	0	90,000
	Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility	0	0	0	0	0	0	142,500	0	0	142,500
	Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities	0	0	0	0	0	0	576,080	0	0	576,080
	New Koliganek Village Council - Wind and Heat Recovery Feasibility Study	0	0	0	0	0	0	105,050	0	0	105,050
	North Slope Borough - Wainwright Wind Turbine Design	0	0	0	0	0	0	298,000	0	0	298,000
	North Slope Borough - Kaktovik Wind Diesel	0	0	0	0	0	0	132,000	0	0	132,000
	North Slope Borough - Point Hope Wind Turbine Design	0	0	0	0	0	0	298,000	0	0	298,000
	North Slope Borough - Point Lay Wind Generation Design	0	0	0	0	0	0	298,000	0	0	298,000
	Kenai Hydro, LLC - Grant Lake Hydroelectric Facility	0	0	0	0	0	0	1,184,000	0	0	1,184,000
	Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade	0	0	0	0	0	0	85,000	0	0	85,000
	Alaska Power Company - Reynolds Creek Hydroelectric Project	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	AVTEC - Hydroelectric Training Facility	0	0	0	0	0	0	67,500	0	0	67,500
	Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility	0	0	0	0	0	0	142,500	0	0	142,500
	Chefornak - Wind Feasibility	0	0	0	0	0	0	136,750	0	0	136,750
	Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility	0	0	0	0	0	0	142,500	0	0	142,500
	Akutan - Geothermal Development Project	0	0	0	0	0	0	2,695,000	0	0	2,695,000
	Akiachak Native Community - Wind Feasibility and Conceptual Design	0	0	0	0	0	0	110,000	0	0	110,000
	ORPC Alaska, LLC - Cook Inlet Tidal Generation Project	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	Alaska Power Company - Connelly Lake Hydroelectric Project	0	0	0	0	0	0	468,000	0	0	468,000
	False Pass - Wind Energy Project	0	0	0	0	0	0	69,075	0	0	69,075
	Native Village of Eyak - Biomass Feasibility Study	0	0	0	0	0	0	75,000	0	0	75,000
	Eklutna, Inc. - Hunter Creek Hydroelectric Project	0	0	0	0	0	0	84,000	0	0	84,000
	Port Graham Village Council - Biomass Waste Heat Demonstration Project	0	0	0	0	0	0	75,000	0	0	75,000

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011				Total	FY2012				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Commerce, Community, and Economic Development</b>											
	Matanuska-Susitna Borough - Susitna Valley High School Wood Heat	0	0	0	0	0	750,000	0	0	750,000	
	Copper River School District - Kenny Lake School Wood Fired Boiler	0	0	0	0	0	565,485	0	0	565,485	
	Alaska Power Company - Schubeek Lake Hydroelectric Project	0	0	0	0	0	80,000	0	0	80,000	
	Bering Pacific Engineering - Eska Creek Hydroelectric Project	0	0	0	0	0	37,000	0	0	37,000	
	Metlakatla Indian Community - Metlakatla-Ketchikan Intertie	0	0	0	0	0	1,180,000	0	0	1,180,000	
	Haines - Excursion Inlet Hydro Project	0	0	0	0	0	93,593	0	0	93,593	
	Native Village of Cantwell - Jack River Hydro Project	0	0	0	0	0	30,000	0	0	30,000	
	Wrangell - Electric Vehicle Feasibility Study	0	0	0	0	0	25,000	0	0	25,000	
	Sitka - Centennial Hall and Library Renewable Energy Feasibility Study	0	0	0	0	0	30,000	0	0	30,000	
	Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study	0	0	0	0	0	20,000	0	0	20,000	
	Inside Passage Electric Cooperative - Tenakee Inlet Geothermal Resource Study	0	0	0	0	0	599,200	0	0	599,200	
	Metlakatla Indian Community - Triangle Lake Hydroelectric Project	0	0	0	0	0	500,000	0	0	500,000	
	AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair	0	0	0	0	15,000,000	0	0	0	15,000,000	
	AEA - Battle Creek Diversion	0	0	0	0	6,000,000	0	0	0	6,000,000	
	AEA - Cook Inlet Gas Gathering System Remodel	0	0	0	0	1,000,000	0	0	0	1,000,000	
	AEA - Daves Creek to Seward Transmission Line Completion	0	0	0	0	500,000	0	0	0	500,000	
	AEA - Girdwood and Sterling Substation Improvements	0	0	0	0	2,000,000	0	0	0	2,000,000	
	AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade	0	0	0	0	20,000,000	0	0	0	20,000,000	
	AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair	0	0	0	0	5,000,000	0	0	0	5,000,000	
	AEA - Seward Power Plant Integration	0	0	0	0	2,000,000	0	0	0	2,000,000	
	AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting	0	0	0	0	2,000,000	0	0	0	2,000,000	
	AEA - Teeland to Healy Substation Improvements and Repair	0	0	0	0	2,500,000	0	0	0	2,500,000	
	AEA - Akiak Community Electrical Generation System Upgrade	0	0	0	0	4,000,000	0	0	0	4,000,000	
	AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project	0	0	0	0	10,000,000	0	0	0	10,000,000	
	AEA - Golden Valley Electric Association Eva Creek Wind Farm	0	0	0	0	10,000,000	0	0	0	10,000,000	
	AEA - Gustavus Electric Company Falls Creek Hydroelectric Debt Reimbursement	0	0	0	0	1,300,000	0	0	0	1,300,000	
	AEA - Ketchikan Whitman Lake Hydroelectric Project	0	0	0	0	8,025,000	0	0	0	8,025,000	
	AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion	0	0	0	0	3,750,000	0	0	0	3,750,000	
	AEA - Mount Spurr Geothermal Project Development	0	0	0	0	12,500,000	0	0	0	12,500,000	
	AEA - Sitka Blue Lake Hydroelectric Project Expansion	0	0	0	0	28,500,000	0	0	0	28,500,000	
	Anchorage - Alaska Aviation Museum Energy & Safety Improvements	0	0	0	0	0	0	495,000	0	495,000	
	Homer - Cruise Ship Dock and Passenger Facility Improvements	0	0	0	0	0	0	6,000,000	0	6,000,000	

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Hoonah - Berthing Facility	0	0	0	0	0	16,000,000	0	1,000,000	0	17,000,000
	Juneau - Cruise Ship Dock Improvements	0	0	0	0	0	7,500,000	0	0	0	7,500,000
	Ketchikan - Berths I & II Replacement Project	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Kodiak - Pedestrian Pathway Planning and Design	0	0	0	0	0	0	0	384,000	0	384,000
	Kodiak - Pier and Downtown Pedestrian Improvements	0	0	0	0	0	0	0	1,600,000	0	1,600,000
	Seward - Cruise Ship Boardwalk Extension	0	0	0	0	0	0	0	25,000	0	25,000
	Seward - Harbor Restrooms Improvements	0	0	0	0	0	0	0	130,000	0	130,000
	Sitka - Commercial Passenger Vessel and Visitors Facility Improvements	0	0	0	0	0	0	0	3,000,000	0	3,000,000
	Skagway - City Dock Improvements	0	0	0	0	0	10,000,000	0	0	0	10,000,000
	Alaska Wildlife Conservation Center - Bear Education Awareness and Research Sanctuary (B.E.A.R.S.)	0	0	0	0	0	0	0	400,000	0	400,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	0	0	0	0	600,000	0	600,000
	Sealaska Heritage Institute - Sealaska Heritage Institute Center	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Anchorage - East High School Field Improvements	0	0	0	0	0	2,400,000	0	0	0	2,400,000
	Anchorage - Service High School Field Turf	0	0	0	0	0	2,100,000	0	0	0	2,100,000
	Anchorage - West Anchorage High School and Romig Middle School Redevelopment Funding	0	0	0	0	0	0	0	0	0	0
	Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction	0	0	0	0	0	9,500,000	0	0	0	9,500,000
	Galena - Galena City School District Shop	0	0	0	0	0	1,106,100	0	0	0	1,106,100
	Kodiak Island Borough - Emergency School Generators	0	0	0	0	0	2,182,000	0	0	0	2,182,000
	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements	0	0	0	0	0	6,000,000	0	0	0	6,000,000
	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program	0	0	0	0	0	8,000,000	0	0	0	8,000,000
	Sitka - School District Vocational Education Facility	0	0	0	0	0	0	0	0	0	0
	Dimond High School Alumni Projects, Inc. - Track Replacement	0	0	0	0	0	1,950,000	0	0	0	1,950,000
	North Slope Borough - Permit Tracking System	0	0	0	0	0	0	0	0	242,000	242,000
	North Slope Borough - Lagoon and Kuk Inlet	0	0	0	0	0	0	0	0	109,000	109,000
	Barrow - Local Government Operations and Maintenance	0	0	0	0	0	0	0	0	1,600,000	1,600,000
	North Slope Borough - Meade River School Counselor	0	0	0	0	0	0	0	0	270,177	270,177
	North Slope Borough - Land Management and Enforcement Continuation	0	0	0	0	0	0	0	0	750,000	750,000
	North Slope Borough - School Counselor Program	0	0	0	0	0	0	0	0	282,502	282,502
	North Slope Borough - Mayor's Job Program	0	0	0	0	0	0	0	0	300,000	300,000
	Nuiqsut - Youth Center Operations and Maintenance	0	0	0	0	0	0	0	0	194,000	194,000

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Commerce, Community, and Economic Development</b>											
	Nuiqsut - Local Government Operations and Maintenance	0	0	0	0	0	0	0	0	595,000	595,000
	Atkasuk - Local Government and Youth Program	0	0	0	0	0	0	0	0	300,000	300,000
	Barrow - City Archival Project	0	0	0	0	0	0	0	0	60,000	60,000
	North Slope Borough - Workforce Development for Essential Services	0	0	0	0	0	0	0	0	452,000	452,000
	Wainwright - Local Government Operations	0	0	0	0	0	0	0	0	245,000	245,000
	<b>Department of Commerce, Community, and Economic Development total:</b>	<b>56,095,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,095,000</b>	<b>684,513,467</b>	<b>36,785,231</b>	<b>17,774,200</b>	<b>18,279,679</b>	<b>757,352,577</b>
<b>Department of Corrections</b>											
	Annual Facilities Maintenance and Repairs	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Community Jails Repairs, Renovations, and Equipment	0	0	0	0	0	150,000	0	0	0	150,000
	Implementation of a Medical Information System	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Seward - Spring Creek Correctional Center Seward Land Transfer	0	0	0	0	0	250,000	0	0	0	250,000
	Bethel - Yukon-Kuskokwim Correctional Center Projects	0	0	0	0	0	420,000	0	0	0	420,000
	Eagle River - Combined Hiland Mountain Correctional Center Projects	0	0	0	0	0	760,000	0	0	0	760,000
	Fairbanks - Fairbanks Correctional Center Projects	0	0	0	0	0	915,000	0	0	0	915,000
	Juneau - Lemon Creek Correctional Center Project	0	0	0	0	0	135,000	0	0	0	135,000
	Kenai - Wildwood Correctional Center Project	0	0	0	0	0	890,000	0	0	0	890,000
	Ketchikan - Correctional Center Project	0	0	0	0	0	145,000	0	0	0	145,000
	Nome - Anvil Mountain Correctional Center Projects	0	0	0	0	0	715,000	0	0	0	715,000
	Palmer - Matanuska-Susitna Correctional Center Projects	0	0	0	0	0	22,000	0	0	0	22,000
	Seward - Spring Creek Correctional Center Project	0	0	0	0	0	398,000	0	0	0	398,000
	Sutton - Palmer Correctional Center Projects	0	0	0	0	0	600,000	0	0	0	600,000
	<b>Department of Corrections total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,400,000</b>
<b>Department of Education and Early Development</b>											
	Abandoned School Site Assessments	0	0	0	0	0	125,000	0	0	0	125,000
	State Library, Archives and Museum Facility Construction	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Stratton Library Roof and Siding Replacement	0	0	0	0	0	900,000	0	0	0	900,000
	St. Mary's Complex Renovation Completion	0	0	0	0	0	105,954	0	0	0	105,954
	Valley Park Elementary School Roof Replacement	0	0	0	0	0	1,211,170	0	0	0	1,211,170
	Nome Elementary Boiler Replacement	0	0	0	0	0	545,838	0	0	0	545,838
	Alakanuk Emergency Electrical Service Repairs	0	0	0	0	0	89,621	0	0	0	89,621
	Pelican High School Mechanical Upgrades	0	0	0	0	0	150,628	0	0	0	150,628

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011				Total	FY2012				Total
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	
<b>Department of Education and Early Development</b>											
	Annette Island School District Phone System Replacement	0	0	0	0	0	95,422	0	0	0	95,422
	Arctic Village K-12 School Soil Remediation	0	0	0	0	0	5,517,065	0	0	0	5,517,065
	Kake District-wide Lighting Upgrades	0	0	0	0	0	59,215	0	0	0	59,215
	Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement	0	0	0	0	0	691,312	0	0	0	691,312
	St. Mary's Backup Generators Replacement	0	0	0	0	0	1,133,912	0	0	0	1,133,912
	Reapprop to Lower Yukon School District: Ignatius Beans Memorial School improvement project - NTE \$3,500.0	0	0	0	0	0	0	0	0	0	0
	Scammon Bay K-12 School Generator and Fuel Tank Relocation	0	0	0	0	0	1,696,152	0	0	0	1,696,152
	Reapprop to Lower Yukon School District for Emmonak School renovation and an addition - NTE \$1,500.0	0	0	0	0	0	0	0	0	0	0
	Sand Point K-12 School Gym Floor and Bleacher Replacement	0	0	0	0	0	151,540	0	0	0	151,540
	Pitka's Point K-8 School Renovation	0	0	0	0	0	8,360,235	0	0	0	8,360,235
	Yakutat Elementary Kitchen Renovation Completion	0	0	0	0	0	52,172	0	0	0	52,172
	Kaltag K-12 School Mechanical And Electrical Upgrades	0	0	0	0	0	0	0	0	0	0
	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	0	0	0	0	0	0	0	0	0	0
	Tununak K-12 School Major Maintenance	0	0	0	0	0	0	0	0	0	0
	Andrew K. Demoski K-12 School Renovation, Nulato	0	0	0	0	0	0	0	0	0	0
	Anchorage District-wide Roof Replacements and Structural Upgrades	0	0	0	0	0	0	0	0	0	0
	Buckland K-12 School Heating System Improvements	0	0	0	0	0	0	0	0	0	0
	Tenakee K-12 School Roof Replacement	0	0	0	0	0	0	0	0	0	0
	Nunapitchuk Wastewater Upgrades	0	0	0	0	0	0	0	0	0	0
	Bethel Campus Water Sewer Line and Utilidor Repairs	0	0	0	0	0	0	0	0	0	0
	Metlakatla Elementary School Underground Fuel Tank Replacement	0	0	0	0	0	0	0	0	0	0
	Valdez High School Fire Alarm and Sprinkler Replacement	0	0	0	0	0	0	0	0	0	0
	Nenana K-12 School Major Maintenance	0	0	0	0	0	0	0	0	0	0
	Akutan K-12 School Siding Replacement	0	0	0	0	0	0	0	0	0	0
	Nenana K-12 School ADA Upgrades and Erosion Control	0	0	0	0	0	0	0	0	0	0
	Ketchikan District-wide Electric Boiler Installation	0	0	0	0	0	0	0	0	0	0
	Craig Alternative Wood Heat Project	0	0	0	0	0	0	0	0	0	0
	Sand Point K-12 School Pool Maintenance	0	0	0	0	0	0	0	0	0	0
	Mekoryuk Wastewater Upgrades	0	0	0	0	0	0	0	0	0	0
	Hermon Hutchens Elementary Fire Alarm, Clock, and Intercom Replacement	0	0	0	0	0	0	0	0	0	0
	Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak	0	0	0	0	0	28,489,312	0	0	0	28,489,312

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011				FY2012					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Education and Early Development</b>											
	Napaskiak K-12 School Replacement	0	0	0	0	0	33,421,589	0	0	0	33,421,589
	Kivalina K-12 School Renovation/ Addition	0	0	0	0	0	0	0	0	0	0
	Mt. Edgecumbe High School Deferred Maintenance	0	0	0	0	0	800,000	0	0	0	800,000
	<b>Department of Education and Early Development total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,596,137</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,596,137</b>
<b>Department of Environmental Conservation</b>											
	Clean Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	1,826,274	0	1,826,274
	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	0	0	0	0	4,071,900	0	4,071,900
	PSP Testing Equipment - High Performance Liquid Chromatography Analyzer	0	0	0	0	0	205,300	0	0	0	205,300
	Spill Prevention - Best Available Technology Analysis	0	0	0	0	0	0	100,000	0	0	100,000
	Expansion, Upgrade, and Replacement of Existing Service	0	0	0	0	0	3,793,728	0	200,000	17,781,185	21,774,913
	First Time Service Projects	0	0	0	0	0	4,972,936	0	300,000	24,518,815	29,791,751
	Haines - Asbestos Cement Pipe Replacement	0	0	0	0	0	535,224	0	0	0	535,224
	Kenai - Water Transmission Mains Phase 3	0	0	0	0	0	1,603,710	0	0	0	1,603,710
	Ketchikan - Water and Sewer Improvements	0	0	0	0	0	3,476,250	0	0	0	3,476,250
	Ketchikan - Water and Sewer Main Replacement	0	0	0	0	0	2,616,824	0	0	0	2,616,824
	Kodiak - Ultraviolet Secondary Water Treatment Facility	0	0	0	0	0	3,616,200	0	0	0	3,616,200
	Palmer - Southwest Water Utility Extension, Phase 2B Increase	0	0	0	0	0	2,575,000	0	0	0	2,575,000
	Sitka - Ultraviolet Water Disinfection Facility	0	0	0	0	0	3,587,500	0	0	0	3,587,500
	Soldotna - Well House B Reconstruction	0	0	0	0	0	717,255	0	0	0	717,255
	Reapprop to Anchorage water and wastewater utility Asplund wastewater treatment facility disinfection upgrade - Est \$466.9	0	0	0	0	0	0	0	0	0	0
	Unalaska - Water Treatment Plant	0	0	0	0	0	3,090,000	0	0	0	3,090,000
	Environmental Health Laboratory Building Deferred Maintenance	0	0	0	0	0	200,000	0	0	0	200,000
	<b>Department of Environmental Conservation total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,989,927</b>	<b>100,000</b>	<b>6,398,174</b>	<b>42,300,000</b>	<b>79,788,101</b>
<b>Department of Fish and Game</b>											
	Campbell Creek Estuary Conservation Project	0	0	0	0	0	0	0	0	500,000	500,000
	Critical Information Technology Infrastructure Maintenance	0	0	0	0	0	400,000	0	0	0	400,000
	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	0	0	0	0	0	700,000	0	0	0	700,000
	Intensive Game Management, Moose Study, and Community Harvest Assessment	0	0	0	0	0	2,225,000	0	0	0	2,225,000
	Little Susitna River Weir Relocation	0	0	0	0	0	37,000	0	0	0	37,000
	Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	0	0	12,000,000	12,000,000



## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Fish and Game</b>											
	Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	0	0	0	0	0	7,500,000	7,500,000
	Sport Fish Recreational Boating Access	0	0	0	0	0	0	750,000	2,250,000	3,000,000	
	State Game Refuge Access and Development	0	0	0	0	180,000	0	0	540,000	720,000	
	Westward Region DIDSON Sonar Purchase	0	0	0	0	105,000	0	0	0	105,000	
	Cordova Dock and Uplands Improvements	0	0	0	0	650,000	0	0	0	650,000	
	Fairbanks Regional Office Repairs and Upgrades	0	0	0	0	750,000	0	0	0	750,000	
	<b>Department of Fish and Game total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,047,000</b>	<b>0</b>	<b>750,000</b>	<b>22,790,000</b>	<b>28,587,000</b>
<b>Office of the Governor</b>											
	Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA)	0	0	0	0	0	0	100,000	0	100,000	
	Reapprop to Gov for operating expenses for the Office of the Governor	0	0	0	0	0	0	0	0	0	
	<b>Office of the Governor total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	
<b>Department of Health and Social Services</b>											
	Alaska eHealth Network - Health Information Exchange Deployment	0	0	0	0	1,200,000	0	0	0	1,200,000	
	Alaska Statewide Suicide Prevention Council Summit	0	0	0	0	7,500	0	0	0	7,500	
	Alaska Veterans and Pioneers Home Storage Unit	0	0	0	0	885,000	0	0	0	885,000	
	Childhood Obesity Prevention Program	0	0	0	0	430,000	0	0	0	430,000	
	Compassionate Services Grant	0	0	0	0	10,000	0	0	0	10,000	
	Electronic Benefit Transfer System Equipment	0	0	0	0	50,000	0	0	0	50,000	
	Electronic Health Record Incentive Payments	0	0	0	0	0	0	0	36,518,800	36,518,800	
	Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match	0	0	0	0	425,000	0	0	0	425,000	
	Field Operations Call System for Vulnerable Alaskans	0	0	0	0	130,200	0	0	125,000	255,200	
	Health Insurance Portability and Accountability Act Compliance	0	0	0	0	1,000,000	0	0	0	1,000,000	
	HIPAA Updated Electronic Transaction Standards	0	0	0	0	500,000	0	0	3,600,000	4,100,000	
	International Classification of Diseases (ICD-10) Implementation	0	0	0	0	600,000	0	0	4,500,000	5,100,000	
	Juvenile Offender Management Information System Testing Automation	0	0	0	0	25,000	0	0	0	25,000	
	McLaughlin Youth Center Safety and Security Phase 1 Completion	0	0	0	0	4,275,000	0	0	0	4,275,000	
	Medicaid Management Information System Completion	0	0	0	0	1,003,380	0	0	2,280,420	3,283,800	
	Senior and Disability Services System Upgrade	0	0	0	0	1,350,000	0	0	1,350,000	2,700,000	
	Alaska Veterans and Pioneers Home	0	0	0	0	1,282,766	0	0	0	1,282,766	
	Reapprop to DHSS for relocation of the Nugen's Ranch residential treatment facility	0	0	0	0	0	0	0	0	0	

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Health and Social Services</b>											
	Anchorage Pioneer Home	0	0	0	0	0	879,640	0	0	0	879,640
	Juneau Pioneer Home	0	0	0	0	0	803,844	0	0	0	803,844
	Ketchikan Pioneer Home	0	0	0	0	0	1,033,750	0	0	0	1,033,750
	Alaska Psychiatric Institute	0	0	0	0	0	423,015	0	0	0	423,015
	Anchorage Public Health Laboratory	0	0	0	0	0	119,848	0	0	0	119,848
	Bethel Youth Facility	0	0	0	0	0	104,202	0	0	0	104,202
	Dillingham Health Center	0	0	0	0	0	6,782	0	0	1,488	8,270
	Johnson Youth Center	0	0	0	0	0	115,780	0	0	0	115,780
	Juneau Public Health Center	0	0	0	0	0	47,470	0	0	10,420	57,890
	Ketchikan Public Health Center	0	0	0	0	0	244,132	0	0	53,591	297,723
	Ketchikan Regional Youth Facility	0	0	0	0	0	780,898	0	0	0	780,898
	Matanuska-Susitna Youth Facility	0	0	0	0	0	24,810	0	0	0	24,810
	McLaughlin Youth Center	0	0	0	0	0	1,038,023	0	0	0	1,038,023
	Sitka Public Health Center	0	0	0	0	0	94,940	0	0	20,840	115,780
	Statewide Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	100	0	0	0	100
	<b>Department of Health and Social Services total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,891,080</b>	<b>0</b>	<b>0</b>	<b>48,460,559</b>	<b>67,351,639</b>
<b>Department of Labor and Workforce Development</b>											
	AVTEC Economic Development Administration Distance Training Partnerships Grant	0	0	0	226,500	226,500	0	0	0	0	0
	AVTEC Maritime Vessel Simulator Projection System Upgrade	0	0	0	0	0	210,000	0	0	0	210,000
	Fairbanks Pipeline Training Center Construction and Equipment Purchase	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	AVTEC Deferred Maintenance	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	<b>Department of Labor and Workforce Development total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226,500</b>	<b>226,500</b>	<b>3,210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,210,000</b>
<b>Department of Law</b>											
	Information Technology Projects	0	0	0	0	0	1,250,000	0	0	0	1,250,000
	<b>Department of Law total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,250,000</b>
<b>Department of Military and Veterans Affairs</b>											
	Catastrophic Disaster Response Planning and Equipment	0	0	0	0	0	4,980,000	0	0	0	4,980,000
	National Guard Counterdrug Support	0	0	0	0	0	0	0	0	100,000	100,000
	State Homeland Security Grant Programs	0	0	0	0	0	0	0	0	9,500,000	9,500,000
	Fairbanks - Extend Organizational Maintenance Shop	0	0	0	0	0	0	0	0	1,500,000	1,500,000

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Military and Veterans Affairs</b>											
	Fort Richardson - Camp Carroll Fire Sprinkler System Installation	0	0	0	0	0	0	0	0	500,000	500,000
	Fort Richardson - Camp Denali Fire Sprinkler System Design	0	0	0	0	0	100,000	0	0	150,000	250,000
	Wasilla - Alcantra Complex Barracks Design and Construction	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Fort Richardson - Bryant Airfield Solar Energy Collection System Design	0	0	0	0	0	0	0	0	250,000	250,000
	Juneau LED Exterior Lighting	0	0	0	0	0	2,500	0	0	7,500	10,000
	Kenai LED Exterior Lighting	0	0	0	0	0	2,500	0	0	7,500	10,000
	Ketchikan LED Exterior Lighting	0	0	0	0	0	2,500	0	0	7,500	10,000
	Kodiak LED Exterior Lighting	0	0	0	0	0	2,500	0	0	7,500	10,000
	Nome Hangar Solar Panel Installation	0	0	0	0	0	0	0	0	200,000	200,000
	Bethel Armory Deferred Maintenance	0	0	0	0	0	0	0	0	35,000	35,000
	Brevig Mission Armory Deferred Maintenance	0	0	0	0	0	0	0	0	5,000	5,000
	Elim Armory Deferred Maintenance	0	0	0	0	0	5,000	0	0	0	5,000
	Fairbanks Armory Deferred Maintenance	0	0	0	0	0	35,000	0	0	65,000	100,000
	Fort Richardson - Bryant Airfield Armory Deferred Maintenance	0	0	0	0	0	0	0	0	2,895,000	2,895,000
	Fort Richardson - Camp Carroll Armory Deferred Maintenance	0	0	0	0	0	175,000	0	0	915,000	1,090,000
	Fort Richardson - Camp Denali Armory Deferred Maintenance	0	0	0	0	0	506,500	0	0	542,300	1,048,800
	Juneau Armory Deferred Maintenance	0	0	0	0	0	0	0	0	10,000	10,000
	Kenai Armory Deferred Maintenance	0	0	0	0	0	20,000	0	0	0	20,000
	Ketchikan Armory Deferred Maintenance	0	0	0	0	0	37,500	0	0	37,500	75,000
	Kotzebue Armory Deferred Maintenance	0	0	0	0	0	55,000	0	0	0	55,000
	Koyukuk Armory Deferred Maintenance	0	0	0	0	0	10,000	0	0	30,000	40,000
	Military Youth Academy Deferred Maintenance, Renewal and Replacement	0	0	0	0	0	1,500,000	0	0	1,500,000	3,000,000
	Nome Armory Deferred Maintenance	0	0	0	0	0	475,000	0	0	475,000	950,000
	Sitka Armory Deferred Maintenance	0	0	0	0	0	137,500	0	0	337,500	475,000
	Statewide Armory Deferred Maintenance	0	0	0	0	0	60,000	0	0	60,000	120,000
	Wasilla - Alcantra Armory Deferred Maintenance	0	0	0	0	0	983,500	0	0	1,178,500	2,162,000
	<b>Department of Military and Veterans Affairs total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,090,000</b>	<b>0</b>	<b>0</b>	<b>21,815,800</b>	<b>30,905,800</b>
<b>Department of Natural Resources</b>											
	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Alaska Cadastral Project	0	0	0	50,000	50,000	0	0	0	0	0
	Alaska Coastal Management Federal Grants	0	0	0	0	0	0	0	0	1,360,000	1,360,000

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011				FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount
<b>Department of Natural Resources</b>										
	Reapprop to DNR for Alaska Peninsula energy development - Est \$456.3	0	0	0	0	0	0	0	0	0
	Assessment of In-State Gas Energy Potential Phase 2 of 3	0	0	0	0	500,000	0	0	0	500,000
	Canada Thistle Infestations Eradication and Control	0	0	0	0	170,000	0	0	0	170,000
	Channel Islands Marine Park Debris Removal and Improvements	0	0	0	0	50,000	0	0	0	50,000
	Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements	0	0	0	0	1,000,000	0	0	0	1,000,000
	Chugach State Park Glen Alps Parking Improvements	0	0	0	0	715,537	0	0	0	715,537
	Cooperative Water Resource Program	0	0	0	0	0	0	855,000	0	855,000
	Copper River Fire Facility Modular Replacements	0	0	0	0	400,000	0	0	0	400,000
	Eagle Beach Snow Grooming Equipment	0	0	0	0	14,200	0	0	0	14,200
	Eagle Beach State Recreation Site Campground Improvements	0	0	0	0	100,000	0	0	0	100,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	0	0	800,000	1,000,000	1,800,000
	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3	0	0	0	0	370,000	0	0	0	370,000
	Forest Legacy Federal Grant Program	0	0	0	0	0	0	0	1,000,000	1,000,000
	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase	0	0	0	0	200,000	0	0	0	200,000
	Haines Fire Facility Modular Replacements	0	0	0	0	100,000	0	0	0	100,000
	Historical Alaskan Leaders Documentary	0	0	0	0	300,000	0	0	0	300,000
	Homestead Trail Road Safety and Drainage Improvements	0	0	0	0	50,000	0	0	0	50,000
	Juneau Historic Sites Renovation and Habitability	0	0	0	0	250,000	0	0	0	250,000
	Kasilof River Personal Use Fishery Trash and Sanitation Services	0	0	0	0	30,000	0	0	0	30,000
	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	0	0	0	3,000,000	3,000,000
	Land Sales - New Subdivision Development	0	0	0	0	0	3,700,000	0	0	3,700,000
	Lower Kasilof River Drift Boat Takeout, Phase 1 of 2	0	0	0	0	2,000,000	0	0	0	2,000,000
	Mastodon Trail	0	0	0	0	85,000	0	0	0	85,000
	Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3	0	0	0	0	345,000	0	0	0	345,000
	National Coastal Wetland Grant	0	0	0	0	0	0	0	1,000,000	1,000,000
	National Historic Preservation Fund	0	0	0	0	150,000	0	0	600,000	750,000
	National Recreational Trail Grants Federal Program	0	0	0	0	0	0	0	1,500,000	1,500,000
	Peters Creek Flooding and Erosion Control Project	0	0	0	0	116,000	0	0	0	116,000
	Rare Earth Elements and Strategic Minerals Assessment	0	0	0	0	498,000	0	0	0	498,000
	Replace Pesticide Storage Facility-Plant Materials Center	0	0	0	0	180,000	0	0	0	180,000
	Snowmobile Trail Development Program and Grants	0	0	0	0	0	250,000	0	0	250,000
	South Denali Visitor Center Design and Construction	0	0	0	0	3,000,000	0	0	0	3,000,000

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Natural Resources</b>											
	Unified Permit Project and Document Management	0	0	0	0	0	2,500,000	0	0	0	2,500,000
	Valdez Flooding Control Project	0	0	0	0	0	75,000	0	0	0	75,000
	Firewood and Timber Access	0	0	0	0	0	600,000	0	0	0	600,000
	Nelson Logging Road	0	0	0	0	0	0	0	0	0	0
	Complete Conversion of Recorded Media to Digital Images	0	0	0	0	0	0	300,000	0	0	300,000
	Complete Implementation of Electronic Recording	0	0	0	0	0	0	100,000	0	0	100,000
	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	0	0	0	0	0	351,000	0	0	0	351,000
	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	0	0	0	0	0	356,000	0	0	0	356,000
	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	0	0	0	0	0	131,000	0	0	0	131,000
	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area	0	0	0	0	0	290,000	0	0	0	290,000
	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	0	0	0	0	0	356,000	0	0	0	356,000
	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	0	0	0	0	0	356,000	0	0	0	356,000
	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area	0	0	0	0	0	35,000	0	0	0	35,000
	Parks and Outdoor Recreation Statewide Emergency Repairs	0	0	0	0	0	200,000	0	0	0	200,000
	Statewide Forestry Facilities Deferred Maintenance	0	0	0	0	0	1,925,000	0	0	0	1,925,000
	<b>Department of Natural Resources total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>17,798,737</b>	<b>4,350,000</b>	<b>1,655,000</b>	<b>11,460,000</b>	<b>35,263,737</b>
<b>Department of Public Safety</b>											
	Aircraft and Vessel Repair and Maintenance	0	0	0	0	0	850,000	0	0	0	850,000
	Alaska State Trooper Law Enforcement Equipment Replacement	0	0	0	0	0	500,000	0	0	0	500,000
	Alaska State Troopers Records Management System	0	0	0	0	0	775,000	0	0	0	775,000
	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	0	0	0	0	0	500,000	0	0	0	500,000
	Anchorage Aircraft Hangar Improvements	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Data Exchange with MAJIC Agencies Phase 2	0	0	0	0	0	800,000	0	0	0	800,000
	Marine Fisheries Patrol Improvements	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System	0	0	0	0	0	165,500	0	0	0	165,500
	Village Public Safety Officer (VPSO) Equipment Replacement	0	0	0	0	0	337,500	0	0	0	337,500
	Anchorage Aircraft Hangar Air Compressor	0	0	0	0	0	75,000	0	0	0	75,000
	Dillingham Post Facility Improvements	0	0	0	0	0	6,500	0	0	0	6,500
	Fairbanks - Post Facility Interior and Exterior Repair and Renovation	0	0	0	0	0	39,600	0	0	0	39,600
	Ketchikan - Post Improvements	0	0	0	0	0	24,500	0	0	0	24,500
	Kodiak - Post Facilities Repair and Improvements	0	0	0	0	0	25,000	0	0	0	25,000

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Public Safety</b>											
	Public Safety Academy Repair and Improvements	0	0	0	0	0	874,700	0	0	0	874,700
	Rural Trooper Housing Repair and Improvements	0	0	0	0	0	60,500	0	0	0	60,500
	Soldotna Post Facility Interior and Exterior Repair and Renovation	0	0	0	0	0	145,200	0	0	0	145,200
	Statewide Facilities Repair and Renovation	0	0	0	0	0	99,000	0	0	0	99,000
	Alaska Public Safety Information Network Migration	1,356,550	0	0	0	1,356,550	0	0	0	0	0
	Reapprop to DPS for Alaska Public Safety information network migration (retroactive: 1/1/11) - \$1,356.5	0	0	0	0	0	0	0	0	0	0
	<b>Department of Public Safety total:</b>	<b>1,356,550</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,356,550</b>	<b>6,278,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>8,278,000</b>
<b>Department of Revenue</b>											
	Child Support Services Computer Replacement Project Phase 2	0	0	0	0	0	72,100	0	0	139,900	212,000
	Alaska Gasline Development Corporation - Continued Legislative Report Preparation	7,200,000	0	0	0	7,200,000	0	0	0	0	0
	Payment Card Industry Data Security Standards Statewide Compliance	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	0	0	0	0	0	0	266,500	0	0	266,500
	Permanent Fund Integrated Investment Accounting and Reporting Software Analysis	0	0	0	0	0	0	0	150,000	0	150,000
	Tax Revenue Management System	0	0	0	0	0	34,700,000	0	0	0	34,700,000
	AHFC Building System Replacement Program	0	0	0	0	0	1,500,000	0	0	0	1,500,000
	AHFC Competitive Grants for Public Housing	0	0	0	0	0	350,000	0	0	750,000	1,100,000
	AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	AHFC Federal and Other Competitive Grants	0	0	0	0	0	1,500,000	0	0	3,000,000	4,500,000
	AHFC Fire Protection Systems - Phase 3	0	0	0	0	0	2,200,000	0	0	0	2,200,000
	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	0	0	3,200,000	3,200,000
	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	750,000	0	0	3,250,000	4,000,000
	AHFC Security Systems Replacement/Upgrades	0	0	0	0	0	500,000	0	0	0	500,000
	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	AHFC Statewide ADA Improvements	0	0	0	0	0	500,000	0	0	0	500,000
	AHFC Statewide Project Improvements	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	AHFC Supplemental Housing Development Program	0	0	0	0	0	11,341,000	0	0	0	11,341,000
	AHFC Teacher, Health and Public Safety Professionals Housing	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	AHFC Village Public Safety Officers Housing	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	AHFC Weatherization Program	0	0	0	0	0	62,500,000	0	0	1,500,000	64,000,000
	AHFC Home Energy Rebate Program	0	0	0	0	0	37,500,000	0	0	0	37,500,000

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Revenue</b>											
	Alaska Gasline Development Corporation - Year 2 In-State Gas Project	0	0	0	0	0	21,000,000	0	0	0	21,000,000
	<b>Department of Revenue total:</b>	<b>7,200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,200,000</b>	<b>189,913,100</b>	<b>266,500</b>	<b>150,000</b>	<b>11,839,900</b>	<b>202,169,500</b>
<b>Department of Transportation and Public Facilities</b>											
	Ketchikan - Court Office Building Elevator Controls	120,000	0	0	0	120,000	0	0	0	0	0
	Alaska Aviation Safety Program	0	0	0	0	0	1,000,000	0	0	2,000,000	3,000,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0	0	0	0	0	8,000,000	0	0	0	8,000,000
	Cold Bay - Airport Pavement Rehabilitation	0	0	0	5,300,000	5,300,000	0	0	0	0	0
	Chena Small Tracts Road Bicycle & Pedestrian Facility	0	0	0	0	0	100,000	0	0	0	100,000
	Gustavus - Airport Runway Safety Area	0	0	0	2,250,000	2,250,000	0	0	0	0	0
	Connecting Communities to Alaska's Highway System	0	0	0	0	0	0	0	0	0	0
	Talkeetna - Airport Improvement	0	0	0	5,000,000	5,000,000	0	0	0	0	0
	Connecting Remote Communities Program	0	0	0	0	0	0	0	0	0	0
	Talkeetna - Airport Pavement Rehabilitation	0	0	0	5,700,000	5,700,000	0	0	0	0	0
	Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility	0	0	0	0	0	180,000	0	0	0	180,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	0	0	0	0	0	5,000,000	0	0	0	5,000,000
	Fairbanks - South Cushman - Mitchell Expressway to Sanduri Street	0	0	0	1,660,000	1,660,000	0	0	0	0	0
	Haines Land Acquisition	0	0	0	0	0	400,000	0	0	0	400,000
	Hyder - Salmon River Road Rehabilitation	0	0	0	1,300,000	1,300,000	0	0	0	0	0
	Infrastructure and Erosion Control Design and Environmental Permitting	0	0	0	0	0	300,000	0	0	0	300,000
	Richardson Hwy Reconstruction MP 148-159, Sourdough to Haggard Creek	0	0	0	30,000,000	30,000,000	0	0	0	0	0
	Local Service Roads and Trails Program	0	0	0	0	0	0	0	0	0	0
	Muldoon Road and Glenn Highway Interchange Study	0	0	0	0	0	0	0	0	0	0
	Haines - Haines Highway MP 19 Repairs	89,700	0	0	0	89,700	0	0	0	0	0
	Municipal Harbor Facility Grant Fund (AS 29.60.800)	0	0	0	0	0	6,500,000	0	0	0	6,500,000
	Hyder - Salmon River Levee Rehabilitation	472,000	0	0	0	472,000	0	0	0	0	0
	Northern Region - Material Site Planning and Reconnaissance	0	0	0	0	0	700,000	0	0	0	700,000
	Ketchikan - South Tongass Highway Repair	200,000	0	0	0	200,000	0	0	0	0	0
	Statewide - Project Design Initiative	0	0	0	0	0	2,000,000	0	0	5,000,000	7,000,000
	Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement	0	0	0	0	0	46,000	0	0	0	46,000
	Tatalina River Bridge Repair	15,000	0	0	0	15,000	0	0	0	0	0

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011				FY2012					
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation and Public Facilities</b>											
	Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance - Was Arctic Ports Study	0	0	0	0	0	1,750,000	0	0	2,500,000	4,250,000
	Taylor Highway Repair	810,000	0	0	0	810,000	0	0	0	0	0
	Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est \$7,000.0	0	0	0	0	0	0	0	0	0	0
	Upland Buildings and Warehouse Functional Replacement	0	0	0	0	0	3,400,000	0	0	0	3,400,000
	Reapprop to DOTPF for Johns Road upgrade and construction from Klatt Road to High View Drive - Est \$1,000.0	0	0	0	0	0	0	0	0	0	0
	Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels	0	0	0	0	0	500,000	0	0	0	500,000
	Reapprop to DOTPF for Anchorage area transportation improvements - Est \$9,600.0	0	0	0	0	0	0	0	0	0	0
	Reapprop to DOTPF to improvement environment/access: Hazlet Drive in Valdez & cruise ship dock - Est \$750.0	0	0	0	0	0	0	0	0	0	0
	Foothills West District	0	0	0	0	0	8,000,000	0	0	0	8,000,000
	Ambler Mining District	0	0	0	0	0	1,250,000	0	0	0	1,250,000
	Western Access Project	0	0	0	0	0	1,250,000	0	0	0	1,250,000
	Americans with Disabilities Act Compliance Projects	0	0	0	0	0	500,000	0	0	0	500,000
	Capital Improvement Program Equipment Replacement	0	0	0	0	0	0	0	1,500,000	0	1,500,000
	State Equipment Fleet Replacement	0	0	0	0	0	0	0	18,322,600	0	18,322,600
	Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade	0	0	0	0	0	350,000	0	0	0	350,000
	Commercial Vehicle Enforcement Program	0	0	0	0	0	0	0	0	400,000	400,000
	Cooperative Reimbursable Projects	0	0	0	0	0	0	0	12,000,000	5,000,000	17,000,000
	Federal Contingency Projects	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	Federal Emergency Projects	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	0	0	0	0	0	0	0	0	9,000,000	9,000,000
	Federal-Aid Aviation State Match	0	0	0	0	0	11,900,000	0	0	0	11,900,000
	Federal-Aid Highway State Match	0	0	0	0	0	42,000,000	0	0	0	42,000,000
	Highway Safety Grants Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Other Federal Program Match	0	0	0	0	0	750,000	0	0	0	750,000
	Statewide Safety Program	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	Public Transit Programs State Match	0	0	0	0	0	1,000,000	0	0	0	1,000,000
	Alaska International Airport System - Reimbursable Services Authority	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Alaska International Airport System - System Master Plan	0	0	0	0	0	0	0	25,000	375,000	400,000
	Angoon - Airport Environmental Impact Statement	0	0	0	0	0	0	0	0	2,500,000	2,500,000
	Bethel - Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation	0	0	0	0	0	0	0	0	13,700,000	13,700,000



## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation and Public Facilities</b>											
	Bethel - Airport Snow Removal Equipment Building	0	0	0	0	0	0	0	0	6,500,000	6,500,000
	Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Birchwood - Airport Pavement Rehabilitation	0	0	0	0	0	0	0	0	3,100,000	3,100,000
	Coldfoot - Airport Improvements	0	0	0	0	0	0	0	0	10,500,000	10,500,000
	Deadhorse - Airport Rehabilitation	0	0	0	0	0	0	0	0	30,400,000	30,400,000
	Dillingham - Airport Improvement - Runway Safety Area Expansion	0	0	0	0	0	0	0	0	26,500,000	26,500,000
	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	0	0	0	0	0	0	835,000	15,865,000	16,700,000	
	Fairbanks International Airport - Equipment	0	0	0	0	0	0	920,000	0	920,000	
	Golovin - Runway and Apron Improvements	0	0	0	0	0	0	0	11,850,000	11,850,000	
	Gulkana - Apron and Taxiway Pavement Rehabilitation	0	0	0	0	0	0	0	1,730,000	1,730,000	
	Homer - Terminal Apron Taxiway Pavement Rehabilitation	0	0	0	0	0	0	0	3,200,000	3,200,000	
	Kotzebue - Airport and Runway Safety Area Improvements	0	0	0	0	0	0	0	9,500,000	9,500,000	
	Kotzebue - Apron Expansion	0	0	0	0	0	0	0	480,000	480,000	
	Kwigillingok - Airport Rehabilitation	0	0	0	0	0	0	0	1,500,000	1,500,000	
	Manley - Airport Relocation	0	0	0	0	0	0	0	1,625,000	1,625,000	
	Nanwalek and Port Graham - Airport Master Plan	0	0	0	0	0	0	0	1,000,000	1,000,000	
	Platinum - Airport extension	0	0	0	0	0	0	0	3,500,000	3,500,000	
	Point Hope - Airport Rehabilitation	0	0	0	0	0	0	0	6,715,000	6,715,000	
	Sitka - Rocky Gutierrez Airport Runway Overlay	0	0	0	0	0	0	0	500,000	500,000	
	Statewide - Aviation Preconstruction	0	0	0	0	0	0	0	18,000,000	18,000,000	
	Statewide - Aviation Systems Plan Update	0	0	0	0	0	0	0	2,500,000	2,500,000	
	Statewide - Various Airports Aeronautical Surveys	0	0	0	0	0	0	0	2,000,000	2,000,000	
	Statewide - Various Airports Minor Surface Improvements	0	0	0	0	0	0	0	10,000,000	10,000,000	
	Statewide - Various Airports Snow Removal and Safety Equipment	0	0	0	0	0	0	0	10,000,000	10,000,000	
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	0	0	0	0	0	3,000,000	0	3,000,000	
	Ted Stevens Anchorage International Airport - Annual Improvements	0	0	0	0	0	0	1,000,000	0	1,000,000	
	Ted Stevens Anchorage International Airport - Bag Sorting Scanner Replacement	0	0	0	0	0	0	106,250	1,593,750	1,700,000	
	Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement	0	0	0	0	0	0	400,000	0	400,000	
	Ted Stevens Anchorage International Airport - E21 Gate / Sallyport	0	0	0	0	0	0	140,000	884,000	1,024,000	
	Ted Stevens Anchorage International Airport - Environmental Compliance	0	0	0	0	0	0	1,000,000	0	1,000,000	
	Ted Stevens Anchorage International Airport - Equipment	0	0	0	0	0	0	6,752,000	2,108,000	8,860,000	

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation and Public Facilities</b>											
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	0	0	0	0	4,600,000	0	4,600,000
	Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping	0	0	0	0	0	0	0	1,800,000	0	1,800,000
	Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility	0	0	0	0	0	0	0	1,875,000	28,125,000	30,000,000
	Ted Stevens Anchorage International Airport - Information Technology Improvements	0	0	0	0	0	0	0	2,485,500	0	2,485,500
	Ted Stevens Anchorage International Airport - Jet Bridge Replacements	0	0	0	0	0	0	0	2,800,000	0	2,800,000
	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	0	0	0	0	0	0	0	52,632	1,000,000	1,052,632
	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements	0	0	0	0	0	0	0	0	1,300,000	1,300,000
	Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition	0	0	0	0	0	0	0	50,000	950,000	1,000,000
	Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study	0	0	0	0	0	0	0	44,792	671,875	716,667
	Ted Stevens Anchorage International Airport - North Terminal Exterior Paint	0	0	0	0	0	0	0	1,926,000	0	1,926,000
	Ted Stevens Anchorage International Airport - North Terminal Gate N7	0	0	0	0	0	0	0	125,000	1,875,000	2,000,000
	Ted Stevens Anchorage International Airport - North Terminal Lobby Improvements	0	0	0	0	0	0	0	2,000,000	0	2,000,000
	Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP)	0	0	0	0	0	0	0	1,162,500	17,437,500	18,600,000
	Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation	0	0	0	0	0	0	0	312,500	4,687,500	5,000,000
	Ted Stevens Anchorage International Airport - Runway Deicer Storage	0	0	0	0	0	0	0	400,000	0	400,000
	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	0	0	0	0	0	0	0	937,500	14,062,500	15,000,000
	Ted Stevens Anchorage International Airport - Terminal Seating	0	0	0	0	0	0	0	1,700,000	0	1,700,000
	Unalaska - Runway Safety Area and Pavement Rehabilitation	0	0	0	0	0	0	0	0	25,700,000	25,700,000
	Whittier - Airport Master Plan	0	0	0	0	0	0	0	0	125,000	125,000
	Alaska Disparity Study	0	0	0	0	0	0	0	0	650,000	650,000
	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	0	0	0	0	0	200,000	200,000
	Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Alaska Marine Highway System - Pelican Ferry Terminal Renovation	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	American Association of State Highway and Transportation Officials Technical Programs Support	0	0	0	0	0	0	0	0	100,000	100,000
	Americans with Disabilities Act - Transition Plan for Rights of Way	0	0	0	0	0	0	0	0	500,000	500,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	0	0	0	0	0	0	0	0	300,000	300,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	0	0	0	0	0	0	0	0	200,000	200,000

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation and Public Facilities</b>											
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction	0	0	0	0	0	0	0	0	22,000,000	22,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	0	0	0	0	0	0	0	720,000	720,000
	Bethel - Tundra Ridge Road Improvements	0	0	0	0	0	0	0	0	1,200,000	1,200,000
	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	0	0	0	0	0	0	0	0	6,500,000	6,500,000
	Copper River Highway - Million Dollar Bridge #0206	0	0	0	0	0	0	0	0	11,465,000	11,465,000
	Dalton Highway - Milepost 11 to 18 Reconstruction	0	0	0	0	0	0	0	0	25,000,000	25,000,000
	Dalton Highway - Milepost 197 to 209	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	0	0	0	0	0	0	0	0	330,000	330,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility	0	0	0	0	0	0	0	0	1,100,000	1,100,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections	0	0	0	0	0	0	0	0	455,000	455,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement	0	0	0	0	0	0	0	0	1,365,000	1,365,000
	Fairbanks - Air Quality Planning Project	0	0	0	0	0	0	0	0	200,000	200,000
	Fairbanks - Potter Road Surfacing	0	0	0	0	0	0	0	0	250,000	250,000
	Galena - Campion Road Erosion Protection	0	0	0	0	0	0	0	0	9,000,000	9,000,000
	Gambell - Evacuation Road Repairs and Extension	0	0	0	0	0	0	0	0	11,000,000	11,000,000
	Geographic Information System (GIS) Development (IWAYS)	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Glenn and Parks Highways Corridor ITS Project	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Glenn Highway - Milepost 172 to 189 Rehabilitation	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	Hatcher Pass - Scenic Overlook and Trailhead Construction	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	0	0	0	0	0	0	0	0	3,500,000	3,500,000
	Intelligent Transportation Systems Border Infrastructure	0	0	0	0	0	0	0	0	1,250,000	1,250,000
	Juneau - Auke Lake Trail and Wayside	0	0	0	0	0	0	0	0	1,200,000	1,200,000
	Juneau - Brotherhood Bridge and Industrial Boulevard Improvements	0	0	0	0	0	0	0	0	17,500,000	17,500,000
	Juneau - Fritz Cove Road Rehabilitation and Repair	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek	0	0	0	0	0	0	0	0	11,300,000	11,300,000
	Juneau - Mendenhall Valley Street Dust Control	0	0	0	0	0	0	0	0	0	0

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation and Public Facilities</b>											
	Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek	0	0	0	0	0	0	0	0	3,500,000	3,500,000
	Ketchikan - South Tongass Highway Widening - Saxman to Surf Street	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Livengood - Livengood Creek Bridge Replacement	0	0	0	0	0	0	0	0	1,400,000	1,400,000
	Matanuska-Susitna - Trunk Road Reconstruction	0	0	0	0	0	0	0	0	10,000,000	10,000,000
	New Seward Highway - Rabbit Creek to 36th Avenue	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Ninilchik - Village Bridge Replacement	0	0	0	0	0	0	0	0	2,200,000	2,200,000
	Nome - Nome-Council Road - Milepost 4 to 16	0	0	0	0	0	0	0	0	4,500,000	4,500,000
	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	32,000,000	32,000,000
	Nulato - Airport Road Improvements	0	0	0	0	0	0	0	0	4,500,000	4,500,000
	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	0	0	0	0	0	0	0	0	27,000,000	27,000,000
	Prince of Wales Island - Klawock to Hollis Pavement Rehabilitation and Culvert Replacement	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications	0	0	0	0	0	0	0	0	500,000	500,000
	Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement	0	0	0	0	0	0	0	0	6,000,000	6,000,000
	Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement	0	0	0	0	0	0	0	0	7,500,000	7,500,000
	Richardson Highway - Milepost 345 Moose Creek Railroad Crossing	0	0	0	0	0	0	0	0	14,000,000	14,000,000
	Richardson Highway - Milepost 357 - Fairbanks New Weigh Station	0	0	0	0	0	0	0	0	3,000,000	3,000,000
	Safe Routes to Schools	0	0	0	0	0	0	0	0	1,000,000	1,000,000
	Seward Highway - Anchorage to Portage Glacier Road ITS Project	0	0	0	0	0	0	0	0	750,000	750,000
	Seward Highway - Dowling to Tudor Reconstruction	0	0	0	0	0	0	0	0	20,000,000	20,000,000
	Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter	0	0	0	0	0	0	0	0	15,000,000	15,000,000
	Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	0	0	0	0	0	0	0	0	4,000,000	4,000,000
	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	0	0	5,000,000	5,000,000
	Statewide - Air Quality Mobile Source Modeling	0	0	0	0	0	0	0	0	1,200,000	1,200,000
	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	0	0	0	0	0	0	0	0	500,000	500,000
	Statewide - Civil Rights Program	0	0	0	0	0	0	0	0	200,000	200,000
	Statewide - Comprehensive Highway Safety Plan	0	0	0	0	0	0	0	0	400,000	400,000
	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Statewide - Highway Fuel Tax Enforcement	0	0	0	0	0	0	0	0	100,000	100,000
	Statewide - National Highway Institute and Transit Institute Training	0	0	0	0	0	0	400,000	350,000	750,000	
	Statewide - National Highway System Weight Restriction Remediation	0	0	0	0	0	0	0	0	8,000,000	8,000,000

## Two Year Project Listing by Department

**DRAFT**

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>Department of Transportation and Public Facilities</b>											
	Statewide - Planning Work Program	0	0	0	0	0	0	0	0	8,000,000	8,000,000
	Statewide - Research Program	0	0	0	0	0	0	0	0	1,700,000	1,700,000
	Statewide - Scenic Byways Grants	0	0	0	0	0	0	0	0	750,000	750,000
	Statewide - Seismic Retrofit - Bridges	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Urban Planning Program	0	0	0	0	0	0	0	0	1,500,000	1,500,000
	Statewide - Weigh-in-Motion Equipment	0	0	0	0	0	0	0	0	2,000,000	2,000,000
	Surface Transportation Preconstruction	0	0	0	0	0	0	0	0	45,000,000	45,000,000
	Top of the World Highway - Milepost 0 to 13 - Rehabilitation	0	0	0	0	0	0	0	0	12,200,000	12,200,000
	Whittier - Maintenance and Operations	0	0	0	0	0	0	0	0	2,200,000	2,200,000
	Alaska Marine Highway System Deferred Maintenance	0	0	0	0	0	3,000,000	0	0	0	3,000,000
	Aviation Deferred Maintenance	0	0	0	0	0	3,500,000	0	0	0	3,500,000
	Harbors Deferred Maintenance	0	0	0	0	0	600,000	0	0	0	600,000
	Highways Deferred Maintenance	0	0	0	0	0	16,900,000	0	0	0	16,900,000
	Statewide Facilities Deferred Maintenance	0	0	0	0	0	3,100,000	0	0	0	3,100,000
	Transportation GO Bonds Refunding with General Funds	0	0	0	0	0	150,050,000	0	-150,050,000	0	0
	<b>Department of Transportation and Public Facilities total:</b>	<b>1,706,700</b>	<b>0</b>	<b>0</b>	<b>51,210,000</b>	<b>52,916,700</b>	<b>274,026,000</b>	<b>0</b>	<b>-81,377,726</b>	<b>867,195,125</b>	<b>1,059,843,399</b>
<b>University of Alaska</b>											
	Annual Renewal and Repurposing	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	Federal Receipt Authority for Capital Projects	0	0	0	0	0	0	0	0	30,000,000	30,000,000
	Juneau Campus Mining Workforce Development	0	0	0	0	0	204,000	0	0	0	204,000
	Kenai Peninsula College Student Housing	0	0	0	0	0	1,800,000	0	0	0	1,800,000
	UAA - Community Sports Arena	0	0	0	0	0	34,000,000	0	0	0	34,000,000
	UAA - Shootout Partnership	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	UAS - Banfield Hall Dormitory Addition	0	0	0	0	0	2,000,000	0	0	0	2,000,000
	University Honors College Student Support	0	0	0	0	0	0	0	0	0	0
	UAA Main Campus	0	0	0	0	0	0	0	13,142,000	0	13,142,000
	UAA Community Campus	0	0	0	0	0	0	0	1,011,000	0	1,011,000
	UAF Main Campus	0	0	0	0	0	0	0	33,484,000	0	33,484,000
	UAF Community Campus	0	0	0	0	0	0	0	500,000	0	500,000
	UAS Main Campus	0	0	0	0	0	0	0	810,500	0	810,500

Two Year Project Listing by Department

DRAFT

Dept	Project Title	FY2011					FY2012				
		Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
<b>University of Alaska</b>											
	Statewide Deferred Maintenance and Renewal and Repurposing	0	0	0	0	0	37,500,000	0	1,052,500	0	38,552,500
	<b>University of Alaska total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79,504,000</b>	<b>0</b>	<b>50,000,000</b>	<b>30,000,000</b>	<b>159,504,000</b>
<b>Alaska Court System</b>											
	Anchorage Campus Court Renovation	0	0	0	0	0	4,500,000	0	0	0	4,500,000
	Court Security Projects	0	0	0	0	0	0	0	0	0	0
	Electronic Filing System	0	0	0	0	0	1,400,000	0	0	0	1,400,000
	Nesbett Courthouse Renovation	0	0	0	0	0	425,200	0	0	0	425,200
	Anchorage Nesbett Courthouse	0	0	0	0	0	1,326,800	0	0	0	1,326,800
	Anchorage Snowden Administrative Building	0	0	0	0	0	110,100	0	0	0	110,100
	Kenai Courthouse	0	0	0	0	0	283,000	0	0	0	283,000
	Palmer Courthouse	0	0	0	0	0	780,100	0	0	0	780,100
	<b>Alaska Court System total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,825,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,825,200</b>
<b>Legislature</b>											
	Reappropriation to the Legislative Council to repair/remodeling/technology of legislative buildings - NTE \$2,120.0	0	0	0	0	0	0	0	0	0	0
	<b>Legislature total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Report total:</b>	<b>66,358,250</b>	<b>0</b>	<b>0</b>	<b>51,486,500</b>	<b>117,844,750</b>	<b>1,483,462,648</b>	<b>44,501,731</b>	<b>-17,152</b>	<b>1,076,141,063</b>	<b>2,604,088,290</b>