

UGF/DGF/Other/Fed Summary by Department Comparison

Department	FY2012 Enacted						FY2012 Enacted less Vetoes						FY2012 Enacted vs FY2012 Enacted less Vetoes					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Administration																		
80,601.3	23,493.5	204,690.1	4,539.4	313,324.31,077			80,601.3	23,493.5	204,690.1	4,539.4	313,324.31,077		0.0	0.0	0.0	0.0	0.0	0
Commerce																		
36,001.7	66,608.9	31,306.3	37,610.5	171,527.4	496		36,001.7	66,608.9	31,306.3	37,610.5	171,527.4	496	0.0	0.0	0.0	0.0	0.0	0
Corrections																		
247,120.4	22,266.3	14,925.0	3,220.6	287,532.31,509			247,120.4	22,266.3	14,925.0	3,220.6	287,532.31,509		0.0	0.0	0.0	0.0	0.0	0
Educ & Early Devel																		
1,197,427.8	13,958.4	25,058.7	253,350.5	1,489,795.4	337		1,197,427.8	13,958.4	25,058.7	253,350.5	1,489,795.4	337	0.0	0.0	0.0	0.0	0.0	0
Environ Conservation																		
19,786.4	26,334.4	10,586.1	23,215.2	79,922.1	539		19,786.4	26,334.4	10,586.1	23,215.2	79,922.1	539	0.0	0.0	0.0	0.0	0.0	0
Fish and Game																		
72,070.9	8,371.2	56,317.2	62,199.7	198,959.0	925		72,070.9	8,371.2	56,317.2	62,199.7	198,959.0	925	0.0	0.0	0.0	0.0	0.0	0
Governor																		
28,610.7	4.9	605.5	195.0	29,416.1	162		28,610.7	4.9	605.5	195.0	29,416.1	162	0.0	0.0	0.0	0.0	0.0	0
Health & Social Svcs																		
1,011,802.4	72,239.9	99,460.2	1,274,460.7	2,457,963.23,490			1,011,802.4	72,239.9	99,460.2	1,274,460.7	2,457,963.23,490		0.0	0.0	0.0	0.0	0.0	0
Labor & Workforce																		
31,175.8	34,976.9	26,022.9	101,716.8	193,892.4	841		31,175.8	34,976.9	26,022.9	101,716.8	193,892.4	841	0.0	0.0	0.0	0.0	0.0	0
Law																		
67,228.5	2,614.3	25,828.5	1,947.3	97,618.6	569		67,228.5	2,614.3	25,828.5	1,947.3	97,618.6	569	0.0	0.0	0.0	0.0	0.0	0
Military & Veterans Affairs																		
16,773.4	28.4	16,340.8	51,044.9	84,187.5	345		16,773.4	28.4	16,340.8	51,044.9	84,187.5	345	0.0	0.0	0.0	0.0	0.0	0
Natural Resources																		
77,150.4	25,647.3	35,451.3	20,000.7	158,249.7	786		77,150.4	25,647.3	35,451.3	20,000.7	158,249.7	786	0.0	0.0	0.0	0.0	0.0	0
Public Safety																		
154,491.9	7,768.0	20,791.5	11,987.4	195,038.8	881		154,491.9	7,768.0	20,791.5	11,987.4	195,038.8	881	0.0	0.0	0.0	0.0	0.0	0
Revenue																		
30,302.8	9,356.5	194,871.8	73,935.2	308,466.3	877		30,302.8	9,356.5	194,871.8	73,935.2	308,466.3	877	0.0	0.0	0.0	0.0	0.0	0
Transportation																		
265,827.0	73,194.7	254,722.2	3,972.9	597,716.83,217			265,827.0	73,194.7	254,722.2	3,972.9	597,716.83,217		0.0	0.0	0.0	0.0	0.0	0
University of Alaska																		
346,680.5	319,134.7	85,334.3	137,953.7	889,103.24,701			346,680.5	319,134.7	85,334.3	137,953.7	889,103.24,701		0.0	0.0	0.0	0.0	0.0	0

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Alaska Court System																		
101,089.3	518.0	2,106.0	1,675.6	105,388.9	758		101,089.3	518.0	2,106.0	1,675.6	105,388.9	758	0.0	0.0	0.0	0.0	0.0	0
Legislature																		
68,883.5	71.6	379.5	0.0	69,334.6	248		68,883.5	71.6	379.5	0.0	69,334.6	248	0.0	0.0	0.0	0.0	0.0	0
Debt Service																		
206,861.9	21,600.0	58,900.2	12,978.7	300,340.8	0		194,727.5	21,600.0	58,900.2	12,978.7	288,206.4	0	-12,134.4	0.0	0.0	0.0	-12,134.4	0
Fund Capitalization																		
467,500.0	2,075.0	5,179.6	30,171.6	504,926.2	0		467,500.0	2,075.0	5,179.6	30,171.6	504,926.2	0	0.0	0.0	0.0	0.0	0.0	0
Direct Approp to Retirement Acct																		
479,471.8	0.0	0.0	0.0	479,471.8	0		479,471.8	0.0	0.0	0.0	479,471.8	0	0.0	0.0	0.0	0.0	0.0	0
Special Appropriations																		
1,200.0	0.0	0.0	0.0	1,200.0	0		1,200.0	0.0	0.0	0.0	1,200.0	0	0.0	0.0	0.0	0.0	0.0	0
Fund Transfers																		
1,456,414.5	4,175.0	8,761.7	0.0	1,469,351.2	0		1,456,414.5	4,175.0	8,761.7	0.0	1,469,351.2	0	0.0	0.0	0.0	0.0	0.0	0
Branch-wide Unallocated Approps																		
31,000.0	0.0	0.0	0.0	31,000.0	0		31,000.0	0.0	0.0	0.0	31,000.0	0	0.0	0.0	0.0	0.0	0.0	0
Unrestricted General (UGF):				6,495,472.9							6,483,338.5						-12,134.4	
Designated General (DGF):				734,437.9							734,437.9						0.0	
Other Funds:				1,177,639.4							1,177,639.4						0.0	
Federal Funds:				2,106,176.4							2,106,176.4						0.0	
Total:				10,513,726.6							10,501,592.2						-12,134.4	
Permanent Full Time:				21,758							21,758						0	
Permanent Part Time:				2,278							2,278						0	
Non Permanent:				710							710						0	
Total Positions:				24,746							24,746						0	