

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Ketchikan (HD 1)						
Commerce	AEA - Ketchikan Whitman Lake Hydroelectric Project	8,025,000	0	0	0	8,025,000
Commerce	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Expansion and Improvement	2,000,000	0	0	0	2,000,000
Commerce	Ketchikan - Berths I & II Replacement Project	5,000,000	0	0	0	5,000,000
Correct	Ketchikan - Correctional Center Project	145,000	0	0	0	145,000
Commerce	Ketchikan - New Public Library	6,000,000	0	0	0	6,000,000
Trans	Ketchikan - North Tongass Highway - Totem Bight to Whipple Creek	0	0	0	3,500,000	3,500,000
PubSaf	Ketchikan - Post Improvements	24,500	0	0	0	24,500
Trans	Ketchikan - South Tongass Highway Widening - Saxman to Surf Street	0	0	0	1,000,000	1,000,000
EnvCon	Ketchikan - Water and Sewer Improvements	3,476,250	0	0	0	3,476,250
EnvCon	Ketchikan - Water and Sewer Main Replacement	2,616,824	0	0	0	2,616,824
Commerce	Ketchikan - Whitman Lake Hydroelectric Project	0	700,000	0	0	700,000
M&VA	Ketchikan Armory Deferred Maintenance	37,500	0	0	37,500	75,000
Commerce	Ketchikan Gateway Borough - Mariculture Research Facility	300,000	0	0	0	300,000
Commerce	Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School	600,000	0	0	0	600,000
M&VA	Ketchikan LED Exterior Lighting	2,500	0	0	7,500	10,000
Commerce	Ketchikan Little League - Baseball and Softball Indoor Training Facility	200,000	0	0	0	200,000
H&SS	Ketchikan Pioneer Home	1,033,750	0	0	0	1,033,750
H&SS	Ketchikan Public Health Center	244,132	0	0	53,591	297,723
H&SS	Ketchikan Regional Youth Facility	780,898	0	0	0	780,898
Commerce	Ketchikan Youth Initiatives - Youth Community Center Elevator to Provide ADA Accessibility	75,000	0	0	0	75,000
Commerce	Southeast Island School District - Hollis School Vehicle	42,000	0	0	0	42,000
Commerce	Southeast Island School District - Thorne Bay School Wood Fired Boiler Project	0	300,000	0	0	300,000
Commerce	Southern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance	400,000	0	0	0	400,000
Commerce	Thorne Bay - Davidson Landing Improvements	250,000	0	0	0	250,000
E&ED	Valley Park Elementary School Roof Replacement	1,211,170	0	0	0	1,211,170
Commerce	Women in Safe Homes - New Domestic Violence Shelter in Ketchikan	200,000	0	0	0	200,000
Ketchikan (HD 1) total:		32,664,524	1,000,000	0	4,598,591	38,263,115

Sitka/Wrangell/Petersburg (HD 2)

Commerce	AEA - Sitka Blue Lake Hydroelectric Project Expansion	28,500,000	0	0	0	28,500,000
Trans	Alaska Marine Highway System - Pelican Ferry Terminal Renovation	0	0	0	3,000,000	3,000,000
Commerce	Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs	105,000	0	0	0	105,000
Commerce	Elfin Cove - Hydroelectric Project	0	347,000	0	0	347,000
Commerce	Kaagwaantaan Inc. - Alaska Native Brotherhood Hall Renovations	150,000	0	0	0	150,000

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Sitka/Wrangell/Petersburg (HD 2)						
Commerce	KCAW Public Radio - ADA compliance and equipment upgrade	63,000	0	0	0	63,000
Commerce	Pelican - Building Maintenance	25,000	0	0	0	25,000
Commerce	Pelican - Hydroelectric Upgrade Project	0	1,896,836	0	0	1,896,836
E&ED	Pelican High School Mechanical Upgrades	150,628	0	0	0	150,628
Commerce	Petersburg - Commercial Vehicle Drive Down	1,810,000	0	0	0	1,810,000
Commerce	Petersburg - Elderly Housing Facility Roof Replacement	370,000	0	0	0	370,000
Commerce	Petersburg - Elderly Housing Kitchen Rehabilitation	11,000	0	0	0	11,000
Commerce	Petersburg - Hospital Roof Replacement Phase 1	167,648	0	0	0	167,648
Commerce	Petersburg - Museum Expansion Site Preparation	30,000	0	0	0	30,000
Commerce	Petersburg - Museum Retaining Wall Replacement	75,000	0	0	0	75,000
Commerce	Petersburg - New Public Library Construction	263,000	0	0	0	263,000
Commerce	Petersburg - Rifle Range Repair and Improvements	25,000	0	0	0	25,000
Commerce	Sitka - Centennial Hall and Library Renewable Energy Feasibility Study	0	30,000	0	0	30,000
Commerce	Sitka - Commercial Passenger Vessel and Visitors Facility Improvements	0	0	3,000,000	0	3,000,000
Commerce	Sitka - Cross Trail Improvements	41,000	0	0	0	41,000
Trans	Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	0	0	0	4,000,000	4,000,000
Commerce	Sitka - Japonski Island Boathouse Heat Pump	0	125,000	0	0	125,000
Trans	Sitka - Rocky Gutierrez Airport Runway Overlay	0	0	0	500,000	500,000
EnvCon	Sitka - Ultraviolet Water Disinfection Facility	3,587,500	0	0	0	3,587,500
Commerce	Sitka - Wastewater Treatment Plant Renewable Energy Feasibility Study	0	20,000	0	0	20,000
M&VA	Sitka Armory Deferred Maintenance	137,500	0	0	337,500	475,000
H&SS	Sitka Public Health Center	94,940	0	0	20,840	115,780
Commerce	Sitka Sound Science Center - Water System & Facility Upgrades	25,000	0	0	0	25,000
Commerce	Swan Lake Senior Center - Wheelchair Lift Equipped Vehicle	12,600	0	0	0	12,600
Commerce	Wrangell - Boat Yard Improvements	3,700,000	0	0	0	3,700,000
Commerce	Wrangell - Cassiar Street Improvements	1,000,000	0	0	0	1,000,000
Commerce	Wrangell - Electric Vehicle Feasibility Study	0	25,000	0	0	25,000
Commerce	Wrangell - Hospital and Nursing Home Replacement Project	1,000,000	0	0	0	1,000,000
Commerce	Wrangell - Library Automation	25,000	0	0	0	25,000
Commerce	Wrangell Cooperative Association - Chief Shakes Tribal House Renovation	500,000	0	0	0	500,000
Commerce	Wrangell Radio Group Incorporated - ADA Compliance and Energy Efficiency Project	67,000	0	0	0	67,000
Sitka/Wrangell/Petersburg (HD 2) total:		41,935,816	2,443,836	3,000,000	7,858,340	55,237,992

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Juneau Areawide (HD 3-4)						
Commerce	Alaska Electric Light & Power Company - Snettisham Transmission Line Avalanche Mitigation	0	2,000,000	0	0	2,000,000
Commerce	Catholic Community Service - Site Aquisition and Building Design for Bring the Kids Home Program	50,000	0	0	0	50,000
NatRes	Channel Islands Marine Park Debris Removal and Improvements	50,000	0	0	0	50,000
Commerce	Community In Schools - Drop-Out Prevention Pilot Program	190,000	0	0	0	190,000
Commerce	Disabled American Veterans Chapter 4 - American Legion Building Repair & Kitchen Remodel	30,000	0	0	0	30,000
NatRes	Eagle Beach Snow Grooming Equipment	14,200	0	0	0	14,200
NatRes	Eagle Beach State Recreation Site Campground Improvements	100,000	0	0	0	100,000
Commerce	Filipino Community, Inc. - Building Repairs	50,000	0	0	0	50,000
Commerce	Hank Harmon Rifle Range, Inc - New Bathroom Installation	45,000	0	0	0	45,000
H&SS	Johnson Youth Center	115,780	0	0	0	115,780
Commerce	Juneau - Auke Bay Harbor Improvements	5,000,000	0	0	0	5,000,000
Trans	Juneau - Auke Lake Trail and Wayside	0	0	0	1,200,000	1,200,000
Trans	Juneau - Brotherhood Bridge and Industrial Boulevard Improvements	0	0	0	17,500,000	17,500,000
Commerce	Juneau - Cruise Ship Dock Improvements	7,500,000	0	0	0	7,500,000
Trans	Juneau - Fritz Cove Road Rehabilitation and Repair	0	0	0	4,000,000	4,000,000
Trans	Juneau - Glacier Highway - Widen and Resurface Eagle Beach to Bessie Creek	0	0	0	11,300,000	11,300,000
Commerce	Juneau - Juneau Arts & Culture Center Lighting Upgrades	50,000	0	0	0	50,000
Commerce	Juneau - Lands Department Affordable Housing	90,000	0	0	0	90,000
Correct	Juneau - Lemon Creek Correctional Center Project	135,000	0	0	0	135,000
Commerce	Juneau - School District Technology Upgrade	275,000	0	0	0	275,000
M&VA	Juneau Armory Deferred Maintenance	0	0	0	10,000	10,000
Univ	Juneau Campus Mining Workforce Development	204,000	0	0	0	204,000
Commerce	Juneau Cooperative Christian Ministries - Glory Hole Shelter Energy Efficiency and Heating Improvements	50,000	0	0	0	50,000
Commerce	Juneau Family Health and Birth Center - Electronic Health Record Software System	50,000	0	0	0	50,000
NatRes	Juneau Historic Sites Renovation and Habitability	250,000	0	0	0	250,000
M&VA	Juneau LED Exterior Lighting	2,500	0	0	7,500	10,000
H&SS	Juneau Pioneer Home	803,844	0	0	0	803,844
Commerce	Juneau Pioneer Home Foundation - Juneau Pioneer Home Planning and Design	10,000	0	0	0	10,000
H&SS	Juneau Public Health Center	47,470	0	0	10,420	57,890
Commerce	Juneau Youth Services - Emergency Shelter Repairs	85,000	0	0	0	85,000
Commerce	Juneau Youth Services - Vehicle Purchase	51,000	0	0	0	51,000
Admin	Non-Public Building Fund Deferred Maintenance	500,000	0	0	0	500,000
Commerce	Northern Southeast Regional Aquaculture Association - Net Pens and Hatchery Deferred Maintenance	707,800	0	0	0	707,800

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Juneau Areawide (HD 3-4)						
Commerce	Perseverance Theatre, Inc - Audio System Upgrade and Replacement	33,000	0	0	0	33,000
Admin	Public Building Fund Juneau Facilities Deferred Maintenance	1,515,000	0	3,000,000	0	4,515,000
Commerce	REACH, Inc. - Facility Upgrades	40,100	0	0	0	40,100
Commerce	ROSSIA, Inc. - Repair and Restoration of Juneau Historic Site	50,000	0	0	0	50,000
Commerce	Sealaska Heritage Institute - Sealaska Heritage Institute Center	5,000,000	0	0	0	5,000,000
Commerce	Southeast Alaska Independent Living - Adaptive Vehicle	13,500	0	0	0	13,500
Commerce	SouthEast Alaska Regional Health Consortium - Planning & Design for Relocation	75,000	0	0	0	75,000
E&ED	State Library, Archives and Museum Facility Construction	5,000,000	0	0	0	5,000,000
Commerce	The HUB Youth Center - After School Program	30,000	0	0	0	30,000
Univ	UAS - Banfield Hall Dormitory Addition	2,000,000	0	0	0	2,000,000
Univ	UAS Main Campus	0	0	810,500	0	810,500
Juneau Areawide (HD 3-4) total:		30,213,194	2,000,000	3,810,500	34,027,920	70,051,614
Cordova/Southeast Islands (HD 5)						
Commerce	AEA - Gustavus Electric Company Falls Creek Hydroelectric Debt Reimbursement	1,300,000	0	0	0	1,300,000
Commerce	Alaska Oyster Cooperative - Upgrade Existing Building to a Shellfish Processing Facility	106,500	0	0	0	106,500
Commerce	Alaska Power Company - Connelly Lake Hydroelectric Project	0	468,000	0	0	468,000
Commerce	Alaska Power Company - Reynolds Creek Hydroelectric Project	0	2,000,000	0	0	2,000,000
Commerce	Alaska Power Company - Schubee Lake Hydroelectric Project	0	80,000	0	0	80,000
Commerce	American Bald Eagle Foundation - Raptor Center Completion	269,750	0	0	0	269,750
Trans	Angoon - Airport Environmental Impact Statement	0	0	0	2,500,000	2,500,000
Commerce	Angoon - ANB Hall Wood Fired Boiler	25,000	0	0	0	25,000
Commerce	Angoon - Barge Landing	200,000	0	0	0	200,000
E&ED	Annette Island School District Phone System Replacement	95,422	0	0	0	95,422
Commerce	Boy Scouts of America - Haines Boy Scout Camp Facilities Construction	140,000	0	0	0	140,000
Commerce	Boys & Girls Clubs Alaska - Kake Technology Upgrades & Equipment	3,000	0	0	0	3,000
Commerce	Chilkat Valley Historical Society, Inc. - Charles Anway Historic Property Restoration	34,225	0	0	0	34,225
NatRes	Chilkoot Corridor Bear Viewing Platform, Parking Lots, and Other Site Improvements	1,000,000	0	0	0	1,000,000
Commerce	Chugach School District - Construction Teacher Housing in Chenega Bay	500,000	0	0	0	500,000
Commerce	Cordova - Breakwater Extension and Boat Ramp	1,400,000	0	0	0	1,400,000
Commerce	Cordova - Maintenance Shop Roof Extension	7,500	0	0	0	7,500
Commerce	Cordova - North Fill Boat Ramp Improvements	350,000	0	0	0	350,000
FishGm	Cordova Dock and Uplands Improvements	650,000	0	0	0	650,000

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Cordova/Southeast Islands (HD 5)						
Commerce	Cordova Family Resource Center - Repair, Technology Upgrade, Office Equipment And Children Resources	13,382	0	0	0	13,382
Commerce	Craig - Biomass Fuel Dryer Project	0	350,000	0	0	350,000
Commerce	Craig - Community Streets Improvement	1,700,000	0	0	0	1,700,000
Commerce	Craig City School District - Communication Systems Purchase	40,290	0	0	0	40,290
Commerce	Gustavus - Community Broadband Network	235,000	0	0	0	235,000
Commerce	Gustavus - Volunteer Fire Department SCBA Fit Testing and Radio Equipment	28,220	0	0	0	28,220
EnvCon	Haines - Asbestos Cement Pipe Replacement	535,224	0	0	0	535,224
Commerce	Haines - Excursion Inlet Hydro Project	0	93,593	0	0	93,593
Commerce	Haines - High School Gymnasium Floor Replacement	250,000	0	0	0	250,000
Commerce	Haines Assisted Living, Inc. - Haines Veteran's Home Feasibility Study, Planning, Site Acquisition, and Debt Reimbursement	500,000	0	0	0	500,000
Commerce	Haines Borough - Haines Borough School District - Haines Elementary School - Skiis for Students	4,290	0	0	0	4,290
Commerce	Haines Borough - Lutak Port Development Plan	120,000	0	0	0	120,000
Commerce	Haines Borough - Road Rehabilitation and Maintenance Phase III	4,500,000	0	0	0	4,500,000
NatRes	Haines Fire Facility Modular Replacements	100,000	0	0	0	100,000
Trans	Haines Land Acquisition	400,000	0	0	0	400,000
Commerce	Hoonah - Berthing Facility	16,000,000	0	1,000,000	0	17,000,000
Commerce	Hoonah - Hoonah Marine Industrial Center Phase III	1,219,119	0	0	0	1,219,119
Commerce	Hoonah Senior Center - New Wheelchair Equipped Vehicle	13,560	0	0	0	13,560
Commerce	Hydaburg - Public Works Equipment	370,000	0	0	0	370,000
Commerce	Hydaburg - Replication of Hydaburg Totem Pole Park	200,000	0	0	0	200,000
Commerce	Inside Passage Electric Cooperative - Southern Energy, Inc. Hydroelectric Project Purchase	1,265,000	0	0	0	1,265,000
Commerce	Inside Passage Electric Cooperative - Tenakee Inlet Geothermal Resource Study	0	599,200	0	0	599,200
Commerce	Inside Passage Electric Cooperative, Inc. - Hoonah Heat Recovery Project	0	475,000	0	0	475,000
Commerce	Kake - City Public Works Shop Renovation	150,000	0	0	0	150,000
Commerce	Kake - Fire Truck	300,000	0	0	0	300,000
Commerce	Kake - Public Safety Building Renovations	250,000	0	0	0	250,000
E&ED	Kake District-wide Lighting Upgrades	59,215	0	0	0	59,215
Commerce	Kasaan - Addition of Covered Carport to Clinic	16,000	0	0	0	16,000
Commerce	Klawock - Water and Sewer Upgrade	1,276,000	0	0	0	1,276,000
Commerce	Klukwan - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory	3,500,000	0	0	0	3,500,000
Commerce	Klukwan - Renovation of the Klukwan ANS Hall	44,079	0	0	0	44,079
Commerce	Kootznoowoo, Inc. - Thayer Lake Hydroelectric Project	0	1,060,500	0	0	1,060,500

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Cordova/Southeast Islands (HD 5)						
Commerce	Metlakatla Indian Community - Annette Island Packing Co. Freezer Expansion	2,000,000	0	0	0	2,000,000
Commerce	Metlakatla Indian Community - Triangle Lake Hydroelectric Project	0	500,000	0	0	500,000
Commerce	Native Village of Eyak - Biomass Feasibility Study	0	75,000	0	0	75,000
Commerce	Naukati Bay - Road Grader	300,000	0	0	0	300,000
Commerce	Point Baker - Point Baker Harbor Improvements	250,000	0	0	0	250,000
Trans	Prince of Wales Island - Klawock to Hollis Pavement Rehabilitation and Culvert Replacement	0	0	0	20,000,000	20,000,000
Commerce	Prince William Sound Aquaculture Corporation - Nets Pens and Hatchery Deferred Maintenance	426,000	0	0	0	426,000
Commerce	Skagway - City Dock Improvements	10,000,000	0	0	0	10,000,000
Commerce	Skagway - Library Construction and Expansion Project	667,000	0	0	0	667,000
Commerce	Skagway Traditional Council - Tribal Public Utility Building Completion	200,000	0	0	0	200,000
Commerce	Southeast Alaska State Fair, Inc. - Harriett Hall Renovations Phase 2	122,000	0	0	0	122,000
Commerce	Southeast Island School District - Edna Bay Teacher Housing and Playground Repair	40,000	0	0	0	40,000
Commerce	Southeast Island School District - Kasaan School Vehicle	42,000	0	0	0	42,000
Commerce	Tenakee Springs - Indian River Hydroelectric Project	0	203,000	0	0	203,000
Commerce	Yakutat - ANB Hall Emergency Repair	60,000	0	0	0	60,000
Commerce	Yakutat - Economic Development Federal Matching Program	646,000	0	0	0	646,000
Commerce	Yakutat - Waterfront Economic Development	1,100,000	0	0	0	1,100,000
E&ED	Yakutat Elementary Kitchen Renovation Completion	52,172	0	0	0	52,172
Commerce	Yakutat Senior Center - New Wheelchair Lift Equipped Vehicle	12,200	0	0	0	12,200
Commerce	Yakutat Tlingit Tribe - Yakutat Senior Center	300,000	0	0	0	300,000
Cordova/Southeast Islands (HD 5) total:		55,388,148	5,904,293	1,000,000	22,500,000	84,792,441
Southeast Areawide (HD 1-5)						
Commerce	Douglas Island Pink and Chum, Inc. - Snettisham Hatchery Maintenance and Upgrade	1,250,000	0	0	0	1,250,000
Commerce	Metlakatla Indian Community - Metlakatla-Ketchikan Intertie	0	1,180,000	0	0	1,180,000
Commerce	Northern Southeast Regional Aquaculture Association - Hidden Falls Hatchery Maintenance and Upgrade	1,044,000	0	0	0	1,044,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Southeast Area	356,000	0	0	0	356,000
Commerce	Southeast Alaska Solid Waste Authority - Planning and Development Grant	125,000	0	0	0	125,000
Trans	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	5,000,000	5,000,000
Southeast Areawide (HD 1-5) total:		2,775,000	1,180,000	0	5,000,000	8,955,000
Interior Villages (HD 6)						
Commerce	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project	0	380,000	0	0	380,000

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Interior Villages (HD 6)						
Commerce	Alaska Village Electric Cooperative, Inc. - Kaltag Solar Construction	0	90,000	0	0	90,000
Commerce	Alaska Village Electric Cooperative, Inc. - Marshall Wind Feasibility	0	111,150	0	0	111,150
E&ED	Arctic Village K-12 School Soil Remediation	5,517,065	0	0	0	5,517,065
Commerce	Bettles - Road Grader Purchase	426,600	0	0	0	426,600
Commerce	Chitina Electric, Inc. - Fivemile Creek Hydroelectric Project	0	277,000	0	0	277,000
Trans	Coldfoot - Airport Improvements	0	0	0	10,500,000	10,500,000
Commerce	Consortium for Digital Learning - Ipads Purchase	500,000	0	0	0	500,000
Commerce	Copper River School District - Kenny Lake School Wood Fired Boiler	0	565,485	0	0	565,485
Trans	Dalton Highway - Milepost 11 to 18 Reconstruction	0	0	0	25,000,000	25,000,000
Trans	Dalton Highway - Milepost 197 to 209	0	0	0	10,000,000	10,000,000
Trans	Dalton Highway - Milepost 267 Holden Creek Bridge Repair or Replacement	0	0	0	5,000,000	5,000,000
Trans	Dalton Highway - Milepost 9 to 11 Reconstruction - 9 Mile Hill	0	0	0	3,000,000	3,000,000
Commerce	Deltana Community Corporation - Road Upgrade	100,000	0	0	0	100,000
Commerce	Dot Lake Village - Equipment Purchase	85,000	0	0	0	85,000
Commerce	Fort Yukon - Solid Waste Disposal Facility	521,900	0	0	0	521,900
Commerce	Gakona - Fire Fighter PPE Maintenance and Protective Equipment for Fire Fighters and the Public	75,000	0	0	0	75,000
Trans	Galena - Campion Road Erosion Protection	0	0	0	9,000,000	9,000,000
Commerce	Galena - Galena City School District Shop	1,106,100	0	0	0	1,106,100
Commerce	Galena - GILA Steam Plant Fire Safety, Generator Maintenance and Energy Improvements	1,476,800	0	0	0	1,476,800
Trans	Gulkana - Apron and Taxiway Pavement Rehabilitation	0	0	0	1,730,000	1,730,000
Commerce	Hughes - Vehicle Purchase	89,300	0	0	0	89,300
Commerce	Interior Regional Housing Authority - Wood Heating Feasibility Assessments	0	154,477	0	0	154,477
Commerce	Kaltag - New Clinic Match Funding	150,000	0	0	0	150,000
M&VA	Koyukuk Armory Deferred Maintenance	10,000	0	0	30,000	40,000
Commerce	Lime Village Traditional Council - Photovoltaic System Retrofit	0	25,000	0	0	25,000
Trans	Livengood - Livengood Creek Bridge Replacement	0	0	0	1,400,000	1,400,000
Commerce	Louden Tribal Council - Renewable Energy Feasibility Study	0	100,000	0	0	100,000
Trans	Manley - Airport Relocation	0	0	0	1,625,000	1,625,000
Trans	Nulato - Airport Road Improvements	0	0	0	4,500,000	4,500,000
Commerce	Rural Deltana Volunteer Fire Department, Inc. - Deferred Maintenance and Improve Energy Efficiency to Station	75,000	0	0	0	75,000
Commerce	Stony River - Sanitation Improvement Project	192,000	0	0	0	192,000
Commerce	Tetlin - Biomass Energy Project	200,000	0	0	0	200,000
Trans	Top of the World Highway - Milepost 0 to 13 - Rehabilitation	0	0	0	12,200,000	12,200,000

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Interior Villages (HD 6)						
Commerce	University of Alaska Center for Energy and Power - Organic Rankine Cycle Field Testing	0	472,787	0	0	472,787
Commerce	Wrangell Mountains Center - LaChapelle-Hunt Educational Homesite & Community Center	70,000	0	0	0	70,000
Interior Villages (HD 6) total:		10,594,765	2,175,899	0	83,985,000	96,755,664
Fairbanks Areawide (HD 7-11)						
Commerce	AEA - Golden Valley Electric Association Eva Creek Wind Farm	10,000,000	0	0	0	10,000,000
Commerce	AEA - Teeland to Healy Substation Improvements and Repair	2,500,000	0	0	0	2,500,000
Commerce	Alaska Resource Agency - Biomass Research & Emission Reduction	500,000	0	0	0	500,000
Commerce	Boys & Girls Clubs Alaska - Fairbanks Club Technology and Kitchen Upgrades	20,000	0	0	0	20,000
Commerce	Calypso Farm and Ecology Center - School Garden Project	166,750	0	0	0	166,750
Trans	Chena Small Tracts Road Bicycle & Pedestrian Facility	100,000	0	0	0	100,000
Commerce	Chena-Goldstream Volunteer Fire Department - Underground Water Tanks	40,000	0	0	0	40,000
Commerce	Cold Climate Housing Research Center - Sustainable Northern Communities Center Interior Infrastructure	180,000	0	0	0	180,000
Trans	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	0	0	0	6,500,000	6,500,000
Commerce	Denali Borough - Cantwell School Asbestos Removal and Reconstruction	30,000	0	0	0	30,000
Commerce	Don Bennett Shooting Range - Range Construction	75,000	0	0	0	75,000
Admin	Enterprise Technology Services Fairbanks Facilities Deferred Maintenance	245,000	0	0	0	245,000
Commerce	Ester - John Trigg Ester Library Design and Construction	80,000	0	0	0	80,000
Commerce	Ester Volunteer Fire Department - Engine Equipment Purchase	300,000	0	0	0	300,000
Trans	Fairbanks - Air Quality Planning Project	0	0	0	200,000	200,000
M&VA	Fairbanks - Extend Organizational Maintenance Shop	0	0	0	1,500,000	1,500,000
Correct	Fairbanks - Fairbanks Correctional Center Projects	915,000	0	0	0	915,000
PubSaf	Fairbanks - Post Facility Interior and Exterior Repair and Renovation	39,600	0	0	0	39,600
Trans	Fairbanks - Potter Road Surfacing	0	0	0	250,000	250,000
Commerce	Fairbanks - Self Contained Breathing Apparatus for Fire Department	300,000	0	0	0	300,000
M&VA	Fairbanks Armory Deferred Maintenance	35,000	0	0	65,000	100,000
Commerce	Fairbanks Community Food Bank - Capstone Micro Turbine Purchase and Installation	175,000	0	0	0	175,000
Trans	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	0	0	835,000	15,865,000	16,700,000
Trans	Fairbanks International Airport - Equipment	0	0	920,000	0	920,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Birch Hill Bicycle and Pedestrian Facility	180,000	0	0	0	180,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	0	0	0	330,000	330,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Gold Hill Road Bicycle and Pedestrian Facility	0	0	0	1,100,000	1,100,000

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Fairbanks Areawide (HD 7-11)						
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Bike Path Rehabilitation and Connections	0	0	0	455,000	455,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Sign Replacement	0	0	0	1,365,000	1,365,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	5,000,000	0	0	0	5,000,000
Commerce	Fairbanks Native Association - Hannah Solomon Kitchen Expansion and Safety Project	107,000	0	0	0	107,000
Commerce	Fairbanks North Star Borough - Barnette Magnet School Renovation and Reconstruction	9,500,000	0	0	0	9,500,000
Commerce	Fairbanks North Star Borough - Carlson Activity Center Improvements Phase 2	3,500,000	0	0	0	3,500,000
Commerce	Fairbanks North Star Borough - Hunter Elementary School Classroom Technology Upgrades	33,000	0	0	0	33,000
Commerce	Fairbanks North Star Borough - Natural Gas Distribution Study	500,000	0	0	0	500,000
Commerce	Fairbanks North Star Borough - North Star Fire Station Expansion	92,250	0	0	0	92,250
Commerce	Fairbanks North Star Borough - Parks and Recreation Facility Improvements	1,500,000	0	0	0	1,500,000
Commerce	Fairbanks North Star Borough - Pioneer Park Deferred Maintenance	400,000	0	0	0	400,000
Commerce	Fairbanks North Star Borough - Road Service Area Funding	5,000,000	0	0	0	5,000,000
Commerce	Fairbanks North Star Borough - School Technology Upgrades	281,000	0	0	0	281,000
Commerce	Fairbanks North Star Borough - Wood Stove Conversion Program	3,000,000	0	0	0	3,000,000
Commerce	Fairbanks Northstar Borough - Arctic Winter Games Host Society	1,000,000	0	0	0	1,000,000
Labor	Fairbanks Pipeline Training Center Construction and Equipment Purchase	2,000,000	0	0	0	2,000,000
FishGm	Fairbanks Regional Office Repairs and Upgrades	750,000	0	0	0	750,000
Commerce	Fairbanks Resource Agency - Fairbanks Resource Agency's Adult Care Center's Boiler and Fuel Tanks Replacement	64,890	0	0	0	64,890
Commerce	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	10,000	0	0	0	10,000
Commerce	Fairbanks Tennis Association - Courts Resurfacing & Repair	65,000	0	0	0	65,000
Commerce	Georgeson Botanical Garden Society - Research Survival Program	50,000	0	0	0	50,000
Commerce	Golden Heart Softball Association of Fairbanks - Softball Complex Renovation and Improvements	120,000	0	0	0	120,000
Commerce	Golden Valley Electric Association - Eva Creek Wind Turbine Purchase	0	1,463,200	0	0	1,463,200
Commerce	Goldstream Valley Lions Club - Goldstream Valley Park Playground Equipment Improvement Project	40,000	0	0	0	40,000
Commerce	Kids Voting North Alaska - Program Revitalization	15,000	0	0	0	15,000
NatRes	Mastodon Trail	85,000	0	0	0	85,000
Commerce	Native Village of Cantwell - Jack River Hydro Project	0	30,000	0	0	30,000
Commerce	Nordic Ski Club of Fairbanks - Trail Maintenance and Grooming Equipment Purchase	31,500	0	0	0	31,500
Commerce	North Star Council on Aging, Inc. - Recovery Project	150,000	0	0	0	150,000
Commerce	North Star Imagination Library - Literacy Initiative Project	50,000	0	0	0	50,000
Trans	Northern Region - Material Site Planning and Reconnaissance	700,000	0	0	0	700,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	356,000	0	0	0	356,000

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Fairbanks Areawide (HD 7-11)						
Trans	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	0	0	0	27,000,000	27,000,000
Commerce	Pleasant Valley Community Association - Community Center	150,000	0	0	0	150,000
Commerce	Resource Center for Parents and Children - Equipment & Materials	15,697	0	0	0	15,697
Trans	Richardson Highway - Milepost 357 - Fairbanks New Weigh Station	0	0	0	3,000,000	3,000,000
Commerce	Steese Area Volunteer Fire Department - Fire Equipment	169,500	0	0	0	169,500
Commerce	Tanana Valley Sportsmen's Foundation - Air Handling System Installation	15,000	0	0	0	15,000
Commerce	Thralaska Early Head Start - Outdoor Learning Environment	25,000	0	0	0	25,000
E&ED	Tri-Valley K-12 School Gymnasium and Locker Room Roof Replacement	691,312	0	0	0	691,312
Univ	UAF Community Campus	0	0	500,000	0	500,000
Univ	UAF Main Campus	0	0	33,484,000	0	33,484,000
Commerce	Wellspring Revival Ministries - Heating Upgrades	38,000	0	0	0	38,000
Fairbanks Areawide (HD 7-11) total:		51,386,499	1,493,200	35,739,000	57,630,000	146,248,699
Richardson/Glenn Highways (HD 12)						
Commerce	Bering Pacific Engineering - Eska Creek Hydroelectric Project	0	37,000	0	0	37,000
NatRes	Copper River Fire Facility Modular Replacements	400,000	0	0	0	400,000
Trans	Copper River Highway - Million Dollar Bridge #0206	0	0	0	11,465,000	11,465,000
Commerce	Delta Junction - Skid Steer Loader	95,000	0	0	0	95,000
Trans	Glenn Highway - Milepost 172 to 189 Rehabilitation	0	0	0	10,000,000	10,000,000
Commerce	Great Alaska Council, Boy Scouts of America - Little Lake Louise Development for Alaska Youth and Families	100,000	0	0	0	100,000
Commerce	Matanuska-Susitna Borough - School District Storage Building	75,000	0	0	0	75,000
Commerce	Midnight Sun Council, BSA, Fairbanks - Build an Aquatics Bathroom/Shower/Changing Facility at Lost Lake Scout Camp	65,000	0	0	0	65,000
Trans	Richardson Highway - Milepost 201 Phelan Creek Bridge Replacement	0	0	0	6,000,000	6,000,000
Trans	Richardson Highway - Milepost 228 - One Mile Creek Bridge Replacement	0	0	0	7,500,000	7,500,000
Trans	Richardson Highway - Milepost 345 Moose Creek Railroad Crossing	0	0	0	14,000,000	14,000,000
Commerce	Rural Deltana Volunteer Fire Dept. - Purchase Rescue Vehicle	100,000	0	0	0	100,000
Commerce	Salcha Fair Association - Community Well Project	99,000	0	0	0	99,000
Commerce	Salcha Fire and Rescue, Inc. - Fire and Rescue Station	75,000	0	0	0	75,000
Commerce	Senior Citizens of Interior Alaska - Senior Center Improvements	15,000	0	0	0	15,000
Correct	Sutton - Palmer Correctional Center Projects	600,000	0	0	0	600,000
Commerce	Tolsona Fire Department - ALMR Office Building Upgrade	50,000	0	0	0	50,000
Commerce	Tolsona Fire Department - Personal Protection Equipment	50,000	0	0	0	50,000
Commerce	Tolsona Fire Department - Response Vehicles	50,000	0	0	0	50,000

**House District Detail
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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Richardson/Glenn Highways (HD 12)						
NatRes	Valdez Flooding Control Project	75,000	0	0	0	75,000
Richardson/Glenn Highways (HD 12) total:		1,849,000	37,000	0	48,965,000	50,851,000
Matsu Areawide (HD 13-16)						
H&SS	Alaska Veterans and Pioneers Home	1,282,766	0	0	0	1,282,766
H&SS	Alaska Veterans and Pioneers Home Storage Unit	885,000	0	0	0	885,000
Commerce	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Existing Community Roads Upgrade	523,000	0	0	0	523,000
Commerce	Anchorage - Mirror Lake Middle School Computer Upgrades	120,000	0	0	0	120,000
Commerce	Areawide Community Service Council - Veterans' Memorial Wall	25,000	0	0	0	25,000
Commerce	Big Lake Chamber of Commerce - Fish Creek Park Pavillion	8,000	0	0	0	8,000
Trans	Birchwood - Airport Pavement Rehabilitation	0	0	0	3,100,000	3,100,000
Commerce	Eklutna, Inc. - Hunter Creek Hydroelectric Project	0	84,000	0	0	84,000
Commerce	Federation of Community Councils - Birchwood Community Patrol	8,000	0	0	0	8,000
Commerce	Girl Scouts of Alaska - Singing Hills Facility on Edmonds Lake Reconstruction	500,000	0	0	0	500,000
Trans	Glenn and Parks Highways Corridor ITS Project	0	0	0	1,500,000	1,500,000
Commerce	Great Alaska Council, Boy Scouts of America - Quality Facilities for Alaska Youth and Families	200,000	0	0	0	200,000
Trans	Hatcher Pass - Scenic Overlook and Trailhead Construction	0	0	0	1,000,000	1,000,000
Commerce	Houston - Municipal Road Maintenance	56,000	0	0	0	56,000
Commerce	Houston - Tanker and Equipment	425,000	0	0	0	425,000
FishGm	Little Susitna River Weir Relocation	37,000	0	0	0	37,000
Trans	Matanuska-Susitna - Trunk Road Reconstruction	0	0	0	10,000,000	10,000,000
Commerce	Matanuska-Susitna Borough - Academy Charter School Classroom Expansion	1,500,000	0	0	0	1,500,000
Commerce	Matanuska-Susitna Borough - Big Lake Community Impact Assessment	250,000	0	0	0	250,000
Commerce	Matanuska-Susitna Borough - Big Lake Service Area Roads Upgrade	30,000	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Birchtree Elementary School Library	30,000	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Bodenbug Creek Bridge Replacements and Repairs	1,000,000	0	0	0	1,000,000
Commerce	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	50,000	0	0	0	50,000
Commerce	Matanuska-Susitna Borough - Caswell Lakes Fire Service Area Equipment	20,000	0	0	0	20,000
Commerce	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	30,000	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Colony High School Field Turf Installation	785,000	0	0	0	785,000
Commerce	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	30,000	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	30,000	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Knik Service Area Roads Upgrade	30,000	0	0	0	30,000

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Matsu Areawide (HD 13-16)						
Commerce	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	30,000	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Lions Court	26,250	0	0	0	26,250
Commerce	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	30,000	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Palmer High School Artificial Turf	800,000	0	0	0	800,000
Commerce	Matanuska-Susitna Borough - Point Mackenzie Shoal Study Cost Share	500,000	0	0	0	500,000
Commerce	Matanuska-Susitna Borough - Port MacKenzie Rail Extension	30,000,000	0	0	0	30,000,000
Commerce	Matanuska-Susitna Borough - School District Library & Technology Upgrade	120,000	0	0	0	120,000
Commerce	Matanuska-Susitna Borough - School District Network Wiring and Infrastructure Improvements	6,000,000	0	0	0	6,000,000
Commerce	Matanuska-Susitna Borough - School District Technology Upgrade	100,000	0	0	0	100,000
Commerce	Matanuska-Susitna Borough - School District Wireless Access	500,000	0	0	0	500,000
Commerce	Matanuska-Susitna Borough - Substandard Roads and Bridges replacement and repair	3,000,000	0	0	0	3,000,000
Commerce	Matanuska-Susitna Borough - Susitna Valley High School Wood Heat	0	750,000	0	0	750,000
Commerce	Matanuska-Susitna Borough - Talkeetna Fire Service Area Equipment	20,000	0	0	0	20,000
Commerce	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	30,000	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	30,000	0	0	0	30,000
Commerce	Matanuska-Susitna Borough - Wasilla Firefighting Equipment	20,000	0	0	0	20,000
Commerce	Matanuska-Susitna Borough - West Lakes Firefighting Equipment	20,000	0	0	0	20,000
Commerce	Matanuska-Susitna Borough - Willow Fire Service Area Equipment	20,000	0	0	0	20,000
Commerce	Matanuska-Susitna Borough - Willow Road Service Area North Michigan Upgrade	220,000	0	0	0	220,000
NatRes	Matanuska-Susitna Borough Hydrogeology Assessment Phase 3 of 3	345,000	0	0	0	345,000
H&SS	Matanuska-Susitna Youth Facility	24,810	0	0	0	24,810
Commerce	Mat-Su Service for Children and Adults - Design, Planning, Remodel and Equipment purchase	460,300	0	0	0	460,300
Commerce	Mid-Valley Seniors Inc - Senior Center Improvements	50,000	0	0	0	50,000
Commerce	Mid-Valley Seniors Inc. - Mid-Valley Senior Center Roof Replacement	150,000	0	0	0	150,000
Commerce	Palmer - Airport Navigational Aids	8,300	0	0	0	8,300
Commerce	Palmer - Arena and Events Center Expansion	400,000	0	0	0	400,000
Commerce	Palmer - Fire Training Center Station Floor	77,000	0	0	0	77,000
Commerce	Palmer - Matanuska Maid Block Land Acquisition	100,000	0	0	0	100,000
Correct	Palmer - Matanuska-Susitna Correctional Center Projects	22,000	0	0	0	22,000
Commerce	Palmer - Sidewalk Improvements	100,000	0	0	0	100,000
EnvCon	Palmer - Southwest Water Utility Extension, Phase 2B Increase	2,575,000	0	0	0	2,575,000
Courts	Palmer Courthouse	780,100	0	0	0	780,100
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Area	290,000	0	0	0	290,000

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Matsu Areawide (HD 13-16)						
NatRes	Peters Creek Flooding and Erosion Control Project	116,000	0	0	0	116,000
NatRes	Replace Pesticide Storage Facility-Plant Materials Center	180,000	0	0	0	180,000
NatRes	South Denali Visitor Center Design and Construction	3,000,000	0	0	0	3,000,000
FishGm	State Game Refuge Access and Development	180,000	0	0	540,000	720,000
Commerce	Sunshine Community Health Center - Health Clinic Construction	420,000	0	0	0	420,000
Commerce	Wasilla - Airport Access Road	3,100,000	0	0	0	3,100,000
M&VA	Wasilla - Alcantra Armory Deferred Maintenance	983,500	0	0	1,178,500	2,162,000
M&VA	Wasilla - Alcantra Complex Barracks Design and Construction	0	0	0	1,500,000	1,500,000
Commerce	Wasilla - Main Street Couplet	5,000,000	0	0	0	5,000,000
Commerce	Wasilla - Mat-Su Youth Court	50,000	0	0	0	50,000
Matsu Areawide (HD 13-16) total:		67,733,026	834,000	0	18,818,500	87,385,526
Anchorage Areawide (HD 17-32)						
Commerce	Abused Women's Aid In Crisis, Inc. (AWAIC) - Equipment Repair and Replacement	229,700	0	0	0	229,700
Commerce	AEA - Anchorage to Quartz Creek Transmission Line Maintenance and Repair	15,000,000	0	0	0	15,000,000
Commerce	AEA - Girdwood and Sterling Substation Improvements	2,000,000	0	0	0	2,000,000
Commerce	Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site	375,000	0	0	0	375,000
Commerce	Alaska Brain Injury Network, Inc. - Curriculum Development and Service Delivery System Planning	200,000	0	0	0	200,000
Commerce	Alaska Children's Services - Cottages Renovation	127,200	0	0	0	127,200
Commerce	Alaska Museum of Natural History - Facility Renovations and Improvements	150,000	0	0	0	150,000
Commerce	Alaska Native Heritage Center - Education and Administration Facilities Expansion	2,000,000	0	0	0	2,000,000
H&SS	Alaska Psychiatric Institute	423,015	0	0	0	423,015
Commerce	Alaska Public Telecommunications, Inc. - Upgrade Facility and Production Technology	499,500	0	0	0	499,500
Commerce	Alaska Veterans Museum - Exhibit Presentation and Restoration	20,000	0	0	0	20,000
Commerce	Alaska Wildlife Conservation Center - Bear Education Awareness and Research Sanctuary (B.E.A.R.S.)	0	0	400,000	0	400,000
Commerce	Alaska Zoo - Purchase Vehicle Upgrades and Replacements	268,000	0	0	0	268,000
Commerce	Alaska Zoo - Signage and Grounds Upgrades	161,000	0	0	0	161,000
Commerce	Aleutian Pribilof Islands Association - Public Safety/Fire Gear	24,000	0	0	0	24,000
Commerce	Anchor Arms Inc. - Upgrade and Renovate Safe Harbor	500,000	0	0	0	500,000
Commerce	Anchorage - 121st Avenue Storm Drain Construction	1,200,000	0	0	0	1,200,000
Commerce	Anchorage - 32nd Avenue Upgrade	4,100,000	0	0	0	4,100,000
Commerce	Anchorage - 73rd Avenue & 74th Avenue Road Water Line Extension	1,300,000	0	0	0	1,300,000
Commerce	Anchorage - 75th Avenue & Margaret Circle Area Drainage	3,000,000	0	0	0	3,000,000

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)						
Commerce	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	3,000,000	0	0	0	3,000,000
Commerce	Anchorage - 9th Avenue Phase II Reconstruction	3,600,000	0	0	0	3,600,000
Commerce	Anchorage - Abbott Loop Elementary School Library Furniture	7,500	0	0	0	7,500
Commerce	Anchorage - Abbott Loop Elementary School Playground Equipment Upgrades	25,000	0	0	0	25,000
Commerce	Anchorage - Airport Heights Elementary School Building Wide Cable TV Connections	75,000	0	0	0	75,000
Commerce	Anchorage - Airport Heights Elementary School Equipment	20,000	0	0	0	20,000
Commerce	Anchorage - Alaska Aviation Museum Energy & Safety Improvements	0	0	495,000	0	495,000
Commerce	Anchorage - Alexander Avenue Drainage Improvements	250,000	0	0	0	250,000
Commerce	Anchorage - Alpenglow Elementary School CCTV Security System Upgrade	175,000	0	0	0	175,000
Commerce	Anchorage - Alpenglow Elementary School Lunch Table Replacement	23,000	0	0	0	23,000
Commerce	Anchorage - Aquarian Charter School Lighting	100,000	0	0	0	100,000
Commerce	Anchorage - Aquarian Charter School Playground Safety Surface Upgrade	140,000	0	0	0	140,000
Commerce	Anchorage - Arlberg Avenue Extension - Winner Creek Area Access	3,500,000	0	0	0	3,500,000
Commerce	Anchorage - AVAIL High School Classroom Furniture and Books	14,500	0	0	0	14,500
Commerce	Anchorage - Bartlett High School Boy's Locker Replacement	320,000	0	0	0	320,000
Commerce	Anchorage - Bartlett High School Carpet Replacement	85,000	0	0	0	85,000
Commerce	Anchorage - Bartlett High School Interactive Display Technology	208,000	0	0	0	208,000
Commerce	Anchorage - Bartlett High School Musical Instruments	80,000	0	0	0	80,000
Commerce	Anchorage - Bartlett High School Restrooms Flush Valves Replacement	39,150	0	0	0	39,150
Commerce	Anchorage - Baxter Elementary School Classroom Furniture Replacement	95,000	0	0	0	95,000
Commerce	Anchorage - Baxter Elementary School Purchase Equipment to Support P.E. Program	18,000	0	0	0	18,000
Commerce	Anchorage - Baxter Elementary School Technology Program	15,000	0	0	0	15,000
Commerce	Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation	55,000	0	0	0	55,000
Commerce	Anchorage - Begich Middle School Certifications	15,600	0	0	0	15,600
Commerce	Anchorage - Begich Middle School Musical Instruments	25,000	0	0	0	25,000
Commerce	Anchorage - Begich Middle School Physics Equipment	6,200	0	0	0	6,200
Commerce	Anchorage - Begich Middle School Wind Turbine Conduit and Improvements	40,000	0	0	0	40,000
Commerce	Anchorage - Bowman Elementary School Smart Board Technologies	30,500	0	0	0	30,500
Commerce	Anchorage - Branche Drive Reconstruction	200,000	0	0	0	200,000
Commerce	Anchorage - Campbell Elementary School Classroom Projectors	40,000	0	0	0	40,000
Commerce	Anchorage - Campbell Elementary School Desk and Chair Replacement	20,000	0	0	0	20,000
Commerce	Anchorage - Campbell Elementary School Playground Equipment and Safety Surface Upgrades	250,000	0	0	0	250,000
Commerce	Anchorage - Central Middle School of Science Music Program Upgrade	18,000	0	0	0	18,000

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)						
Commerce	Anchorage - Chester Valley Elementary School Gym Floor Protective Cover	17,500	0	0	0	17,500
Commerce	Anchorage - Chester Valley Elementary School Instructional Materials and Software	25,000	0	0	0	25,000
Commerce	Anchorage - Chester Valley Elementary School Technology Improvements	20,000	0	0	0	20,000
Commerce	Anchorage - Chinook Elementary School Storage Cubicles Purchase and Installation	25,000	0	0	0	25,000
Commerce	Anchorage - Chinook Elementary School Window Replacement	120,000	0	0	0	120,000
Commerce	Anchorage - Chugach Optional Elementary School Technology Upgrade	30,000	0	0	0	30,000
Commerce	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Rehabilitation	2,400,000	0	0	0	2,400,000
Commerce	Anchorage - Chugiak Senior Center Upgrades	4,200,000	0	0	0	4,200,000
Commerce	Anchorage - Chugiak Volunteer Fire Department Equipment	100,000	0	0	0	100,000
Commerce	Anchorage - Clark Middle School Medical Laboratory Equipment	15,000	0	0	0	15,000
Commerce	Anchorage - Clark Middle School Musical Instrument Purchase	20,000	0	0	0	20,000
Commerce	Anchorage - Creekside Park Elementary School Classroom Equipment	25,000	0	0	0	25,000
Commerce	Anchorage - Creekside Park Elementary School Playground Remodel and Upgrade	25,000	0	0	0	25,000
Commerce	Anchorage - Creekside Park Elementary School Technology Upgrades	22,000	0	0	0	22,000
Commerce	Anchorage - Crossroads Landscape Upgrade	5,000	0	0	0	5,000
Commerce	Anchorage - Denali Montessori School Multimedia Equipment	19,000	0	0	0	19,000
Commerce	Anchorage - Digital Police Video Systems	1,392,000	0	0	0	1,392,000
Commerce	Anchorage - Dimond High School Engineering Academy Expansion	50,000	0	0	0	50,000
Commerce	Anchorage - Dimond High School Ventilation System Upgrade	50,000	0	0	0	50,000
Commerce	Anchorage - Eagle River Elementary School Cabinet and Cubbie Replacement	25,000	0	0	0	25,000
Commerce	Anchorage - Eagle River Elementary School Emergency Supplies	5,000	0	0	0	5,000
Commerce	Anchorage - Eagle River High School Track & Field Bleachers	130,000	0	0	0	130,000
Commerce	Anchorage - Eagle River Road Upgrade	2,800,000	0	0	0	2,800,000
Commerce	Anchorage - Eagle River Traffic Mitigation Artillery Road, Eagle River Road, Old Glenn Highway Interchange	2,500,000	0	0	0	2,500,000
Commerce	Anchorage - East High School Exterior Painting of Existing Classroom Wing	50,000	0	0	0	50,000
Commerce	Anchorage - East High School Field Improvements	2,400,000	0	0	0	2,400,000
Commerce	Anchorage - East High School Library Improvements	10,000	0	0	0	10,000
Commerce	Anchorage - East High School Technology Upgrades	114,900	0	0	0	114,900
Commerce	Anchorage - Fairview Elementary School Computer Laptop Cart	40,000	0	0	0	40,000
Commerce	Anchorage - Fire & EMS Apparatus Computers	98,000	0	0	0	98,000
Commerce	Anchorage - Fire Department Battery Powered Extrication Equipment	59,100	0	0	0	59,100
Commerce	Anchorage - Fire Department Command Response Vehicles Replacement	140,000	0	0	0	140,000
Commerce	Anchorage - Fire Department CPR Equipment	140,000	0	0	0	140,000

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)						
Commerce	Anchorage - Fire Department Investigator Vehicle Purchase	55,000	0	0	0	55,000
Commerce	Anchorage - Fire Department Light Rescue Boat	260,000	0	0	0	260,000
Commerce	Anchorage - Flooding and Glaciation Matching Program	1,000,000	0	0	0	1,000,000
Commerce	Anchorage - Furrow Creek Culvert Upgrades - Clippership Court and Mariner Drive	400,000	0	0	0	400,000
Commerce	Anchorage - Girdwood School Furniture Replacement	50,000	0	0	0	50,000
Commerce	Anchorage - Gladys Wood Elementary School Interactive Display Technology	65,000	0	0	0	65,000
Commerce	Anchorage - Gladys Wood Elementary School Partial Walls and Classroom Storage Construction	48,000	0	0	0	48,000
Commerce	Anchorage - Goldenview Middle School Stage Rigging Replacement	50,000	0	0	0	50,000
Commerce	Anchorage - Goldenview Middle School-Purchase Library Books & Media	10,000	0	0	0	10,000
Commerce	Anchorage - Government Hill Elementary School Achievement Recognition Program	10,700	0	0	0	10,700
Commerce	Anchorage - Gruening Middle School Gym Lighting Upgrade	55,000	0	0	0	55,000
Commerce	Anchorage - Hanshew Middle School Gym Renovation	50,000	0	0	0	50,000
Commerce	Anchorage - Hanshew Middle School Library Upgrade	176,000	0	0	0	176,000
Commerce	Anchorage - Hillside Drainage Improvements	300,000	0	0	0	300,000
Commerce	Anchorage - Hillside Road and Drainage System Rehabilitation	280,000	0	0	0	280,000
Commerce	Anchorage - Homestead Elementary School Improvements	175,000	0	0	0	175,000
Commerce	Anchorage - Inlet View Elementary School Interactive Display Technology	75,563	0	0	0	75,563
Commerce	Anchorage - Intersection Safety and Congestion Relief Matching Program	1,000,000	0	0	0	1,000,000
Commerce	Anchorage - Kasuun Elementary School CCTV/Security System Upgrade	175,000	0	0	0	175,000
Commerce	Anchorage - Kasuun Elementary School Computer Lab Equipment Upgrade	50,000	0	0	0	50,000
Commerce	Anchorage - Kasuun Elementary School English Language Equipment	5,000	0	0	0	5,000
Commerce	Anchorage - Kasuun Elementary School Sound System	28,000	0	0	0	28,000
Commerce	Anchorage - Kincaid Elementary School Audio Visual Equipment for Classrooms	11,000	0	0	0	11,000
Commerce	Anchorage - Klatt Elementary School Cafeteria Upgrades	8,000	0	0	0	8,000
Commerce	Anchorage - Klatt Elementary School Classroom Technology	62,000	0	0	0	62,000
Commerce	Anchorage - Klatt Elementary School Interactive Display Technology Purchase and Installation	125,000	0	0	0	125,000
Commerce	Anchorage - Lake Hood Elementary School Classroom Technology	50,000	0	0	0	50,000
Commerce	Anchorage - License Plate Scanners purchase and installation	32,000	0	0	0	32,000
Commerce	Anchorage - McLaughlin School Classroom Technology Improvements	20,000	0	0	0	20,000
Commerce	Anchorage - Mears Middle School Engineering Program Expansion	30,000	0	0	0	30,000
Commerce	Anchorage - Mears Middle School Gym Lighting Upgrade	35,000	0	0	0	35,000
Commerce	Anchorage - Mountain Air Road Hillside Drive Extension	700,000	0	0	0	700,000
Commerce	Anchorage - Mountain View Elementary School Library Improvements	17,500	0	0	0	17,500

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)						
Commerce	Anchorage - Mountain View Elementary School Playground Equipment and Safety Surface	340,000	0	0	0	340,000
Commerce	Anchorage - Mountain View Elementary School Technology Upgrade	22,000	0	0	0	22,000
Commerce	Anchorage - Mountain View Library Branch Library Upgrades	25,000	0	0	0	25,000
Commerce	Anchorage - Muldoon Elementary School Computers	36,000	0	0	0	36,000
Commerce	Anchorage - Muldoon Elementary School Interactive Display Technology	132,000	0	0	0	132,000
Commerce	Anchorage - North Star Elementary School Interactive Teaching System	50,000	0	0	0	50,000
Commerce	Anchorage - North Star Elementary School Library Upgrades	25,000	0	0	0	25,000
Commerce	Anchorage - Northeast Anchorage Road and Drainage Improvements	964,850	0	0	0	964,850
Commerce	Anchorage - Northwood ABC Elementary School Interactive Display Technology	50,000	0	0	0	50,000
Commerce	Anchorage - Nunaka Valley Elementary School Improvements	191,000	0	0	0	191,000
Commerce	Anchorage - Nunaka Valley Elementary School Technology Upgrade	75,000	0	0	0	75,000
Commerce	Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation	210,000	0	0	0	210,000
Commerce	Anchorage - O'Malley Elementary School Equipment in Support of Technology	35,000	0	0	0	35,000
Commerce	Anchorage - Pavement Rehabilitation Matching Program	3,000,000	0	0	0	3,000,000
Commerce	Anchorage - Pedestrian Safety and Rehabilitation Matching Program (50/50 local match)	250,000	0	0	0	250,000
Commerce	Anchorage - Pine Street & 4th Avenue Area Storm Reconstruction - DeBarr Road to Boniface Parkway	1,000,000	0	0	0	1,000,000
Commerce	Anchorage - Polaris K-12 School Direct Digital Controls Recalibration	10,000	0	0	0	10,000
Commerce	Anchorage - Polaris School Science Equipment	27,000	0	0	0	27,000
Commerce	Anchorage - Polaris School Variable Speed Drive Replacement	30,000	0	0	0	30,000
Commerce	Anchorage - Police Department Citizen's Policy Academy Support	56,150	0	0	0	56,150
Commerce	Anchorage - Police Department Patrol Program Rifle Purchase	463,000	0	0	0	463,000
Commerce	Anchorage - Police Department Tasers	47,300	0	0	0	47,300
Commerce	Anchorage - Port of Anchorage Expansion	30,000,000	0	0	0	30,000,000
Commerce	Anchorage - Project 80s Buildings and Infrastructure	6,000,000	0	0	0	6,000,000
Commerce	Anchorage - Ptarmigan Elementary School Technology Upgrade	180,000	0	0	0	180,000
Commerce	Anchorage - Rabbit Creek Elementary School Computer Lab Upgrades	8,500	0	0	0	8,500
Commerce	Anchorage - Rabbit Creek Elementary School Control System Upgrade	75,000	0	0	0	75,000
Commerce	Anchorage - Rabbit Creek Elementary School Student Chairs Purchase	21,000	0	0	0	21,000
Commerce	Anchorage - Road Reclamation	55,000	0	0	0	55,000
Commerce	Anchorage - Rogers Park Elementary Northern Lights Boulevard Overpass Safety Upgrades	100,000	0	0	0	100,000
Commerce	Anchorage - Rogers Park Elementary School Equipment Upgrade	50,000	0	0	0	50,000
Commerce	Anchorage - Romig Middle School Furniture Upgrade	65,000	0	0	0	65,000
Commerce	Anchorage - Romig Middle School Interactive Display Technology	62,500	0	0	0	62,500

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)						
Commerce	Anchorage - Romig Middle School Library Furniture Upgrade	60,000	0	0	0	60,000
Commerce	Anchorage - Romig Middle School Scoreboard and Clock Purchase	30,000	0	0	0	30,000
Commerce	Anchorage - Rovenna Street and 74th Avenue Storm Drain Reconstruction	155,000	0	0	0	155,000
Commerce	Anchorage - Russian Jack Elementary School Computers	20,000	0	0	0	20,000
Commerce	Anchorage - Russian Jack Elementary School Student Response System	12,000	0	0	0	12,000
Commerce	Anchorage - Sand Lake Elementary School Ice Rink Renovation	50,000	0	0	0	50,000
Commerce	Anchorage - Sand Lake Watershed Drinking Water Studies	250,000	0	0	0	250,000
Commerce	Anchorage - SAVE High School Technology Upgrade	39,000	0	0	0	39,000
Commerce	Anchorage - Scenic Park Elementary School CCTV/Security System Upgrade	175,000	0	0	0	175,000
Commerce	Anchorage - Scenic Park Elementary School Furniture and Technology Update	22,100	0	0	0	22,100
Commerce	Anchorage - School District Alaska Native Cultural Materials	50,000	0	0	0	50,000
Commerce	Anchorage - Second Electrical Feeder Line Into Girdwood	1,000,000	0	0	0	1,000,000
Commerce	Anchorage - Self Contained Breathing Apparatus Replacement	175,000	0	0	0	175,000
Commerce	Anchorage - Service High School Entry Doors	20,000	0	0	0	20,000
Commerce	Anchorage - Service High School Field Turf	2,100,000	0	0	0	2,100,000
Commerce	Anchorage - Service High School Repair Leak	15,000	0	0	0	15,000
Commerce	Anchorage - South Central Law Enforcement Tactical Range & Training Facility	1,532,000	0	0	0	1,532,000
Commerce	Anchorage - South High School Purchase and Install Interactive Display Technology	470,000	0	0	0	470,000
Commerce	Anchorage - Spring Hill Elementary School CCTV/Security System Upgrade	175,000	0	0	0	175,000
Commerce	Anchorage - Spring Hill Elementary School Server and Computers	30,000	0	0	0	30,000
Commerce	Anchorage - Spring Hill Elementary School Site Upgrades	36,000	0	0	0	36,000
Commerce	Anchorage - Steller Secondary School Interactive Display Technology	50,000	0	0	0	50,000
Commerce	Anchorage - Susitna Elementary School CCTV and Security System Upgrade	175,000	0	0	0	175,000
Commerce	Anchorage - Susitna Elementary School Furniture Upgrade	25,000	0	0	0	25,000
Commerce	Anchorage - Susitna Elementary School Interactive Display Technology	75,000	0	0	0	75,000
Commerce	Anchorage - Susitna Elementary School Technology Upgrade	75,000	0	0	0	75,000
Commerce	Anchorage - Taku Elementary School Art Equipment Upgrade	7,000	0	0	0	7,000
Commerce	Anchorage - Traffic Calming and Safety Improvements	500,000	0	0	0	500,000
Commerce	Anchorage - Trailside Elementary School Computer Lab Software	10,000	0	0	0	10,000
Commerce	Anchorage - Trailside Elementary School Storage Cabinets	15,000	0	0	0	15,000
Commerce	Anchorage - Tudor Elementary School Conference Room Furniture	17,000	0	0	0	17,000
Commerce	Anchorage - Tudor Elementary School Fire Alarm Replacement	175,000	0	0	0	175,000
Commerce	Anchorage - Tudor Elementary School Flushometer Replacement	20,000	0	0	0	20,000

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)						
Commerce	Anchorage - Turnagain Elementary School Interactive Display Technology	50,000	0	0	0	50,000
Commerce	Anchorage - University Lake Park Safety and Community Enhancements	50,000	0	0	0	50,000
Commerce	Anchorage - Water Tender Replacement (Chugiak)	450,000	0	0	0	450,000
Commerce	Anchorage - Wendler Middle School Computer Upgrades	70,000	0	0	0	70,000
Commerce	Anchorage - Wendler Middle School Direct Digital Controls Recalibration	10,000	0	0	0	10,000
Commerce	Anchorage - West High School Cafeteria Upgrade	50,000	0	0	0	50,000
Commerce	Anchorage - West High School Classroom Furniture	75,000	0	0	0	75,000
Commerce	Anchorage - West High School Distance Learning Computer Technology	400,000	0	0	0	400,000
Commerce	Anchorage - West High School Interactive Display Technology	62,500	0	0	0	62,500
Commerce	Anchorage - Whaley Center CCTV Cameras	15,000	0	0	0	15,000
Commerce	Anchorage - Whaley Center Nurse's Office Upgrade	15,000	0	0	0	15,000
Commerce	Anchorage - William Tyson Elementary School Gym Improvements	35,000	0	0	0	35,000
Commerce	Anchorage - William Tyson Elementary School Office Technology Improvements	20,000	0	0	0	20,000
Commerce	Anchorage - William Tyson Elementary School Track Installation	50,000	0	0	0	50,000
Commerce	Anchorage - Williwaw Elementary School Interactive Display Technology	70,000	0	0	0	70,000
Commerce	Anchorage - Willow Crest Elementary School Education Equipment	7,400	0	0	0	7,400
Commerce	Anchorage - Willow Crest Elementary School Interactive Display Technology	18,000	0	0	0	18,000
Commerce	Anchorage - Willow Crest Elementary School Playground Upgrade	100,000	0	0	0	100,000
Commerce	Anchorage - Winterberry K-8 Science Equipment	16,000	0	0	0	16,000
Commerce	Anchorage - Wonder Park Elementary School Lighting Upgrade	30,000	0	0	0	30,000
Commerce	Anchorage - Wonder Park Elementary School Planning	50,000	0	0	0	50,000
Commerce	Anchorage - Wonder Park Elementary School Playground Equipment and Safety Surface	150,000	0	0	0	150,000
Commerce	Anchorage - Wonder Park Elementary School Sound Baffles	30,000	0	0	0	30,000
PubSaf	Anchorage Aircraft Hangar Air Compressor	75,000	0	0	0	75,000
PubSaf	Anchorage Aircraft Hangar Improvements	1,000,000	0	0	0	1,000,000
Commerce	Anchorage Alumni Foundation Kappa Alpha Psi - After School Program	100,000	0	0	0	100,000
Courts	Anchorage Campus Court Renovation	4,500,000	0	0	0	4,500,000
Commerce	Anchorage Community Land Trust - Mountain View Blighted Property Improvement	1,000,000	0	0	0	1,000,000
Commerce	Anchorage Economic Development Corporation - Southcentral Alaska Economic Development Grant	95,000	0	0	0	95,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	0	0	0	300,000	300,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	0	0	0	200,000	200,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction	0	0	0	22,000,000	22,000,000

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)						
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	0	0	0	4,000,000	4,000,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	0	0	720,000	720,000
Courts	Anchorage Nesbett Courthouse	1,326,800	0	0	0	1,326,800
Commerce	Anchorage Park Foundation - Abbott-O-Rabbit Little League Upgrades	400,000	0	0	0	400,000
Commerce	Anchorage Park Foundation - Anchorage Veteran's Memorial Renovation	250,000	0	0	0	250,000
Commerce	Anchorage Park Foundation - Kincaid Park Singletrack Trail	30,000	0	0	0	30,000
Commerce	Anchorage Park Foundation - Kiwanis Fish Creek Park Renovation	37,500	0	0	0	37,500
Commerce	Anchorage Park Foundation - Minnesota Park Renovation	159,000	0	0	0	159,000
Commerce	Anchorage Park Foundation - Nunaka Valley North Park Renovation	42,000	0	0	0	42,000
Commerce	Anchorage Park Foundation - Sand Lake Park Renovation	115,000	0	0	0	115,000
Commerce	Anchorage Park Foundation - Shady Birch Park Renovation	37,500	0	0	0	37,500
Commerce	Anchorage Park Foundation - Sitka Park Renovation	42,000	0	0	0	42,000
Commerce	Anchorage Park Foundation - Trail Rehabilitation	35,000	0	0	0	35,000
Commerce	Anchorage Park Foundation - Valley Street Park Trail Work and Community Clean-Up	40,000	0	0	0	40,000
Commerce	Anchorage Park Foundation - Wickersham Park Renovation	42,000	0	0	0	42,000
Commerce	Anchorage Park Foundation - Windsong Park Renovation	62,000	0	0	0	62,000
Commerce	Anchorage Park Foundation - Wolverine Park Renovation	67,000	0	0	0	67,000
H&SS	Anchorage Pioneer Home	879,640	0	0	0	879,640
H&SS	Anchorage Public Health Laboratory	119,848	0	0	0	119,848
Courts	Anchorage Snowden Administrative Building	110,100	0	0	0	110,100
Admin	Atwood Building and Linny Pacillo Parking Garage Improvements	0	2,800,000	0	0	2,800,000
Commerce	Blood Bank Of Alaska - Facilities And Services Expansion Project	6,200,000	0	0	0	6,200,000
Commerce	Boys & Girls Club Alaska - North East Club Teen Center Technology and Equipment Upgrades	10,000	0	0	0	10,000
Commerce	Boys & Girls Clubs Alaska - Eagle River Club Teen Center Renovation and Technology Upgrade	10,000	0	0	0	10,000
Commerce	Boys & Girls Clubs Alaska - Mountain View Club Teen Center Technology and Equipment Upgrades	21,000	0	0	0	21,000
Commerce	Boys & Girls Clubs Alaska - Woodland Park Club Sprinkler Installation	200,000	0	0	0	200,000
Commerce	Camp Fire USA Alaska Council - Vehicle Purchase	35,000	0	0	0	35,000
FishGm	Campbell Creek Estuary Conservation Project	0	0	0	500,000	500,000
NatRes	Canada Thistle Infestations Eradication and Control	170,000	0	0	0	170,000
Commerce	Catholic Social Services - Purchase of Replacement Property for Clare House	300,000	0	0	0	300,000
Commerce	Children's Meal Mission, Inc. - Meals For Children	75,850	0	0	0	75,850
NatRes	Chugach State Park Glen Alps Parking Improvements	715,537	0	0	0	715,537
Commerce	Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project Completion	3,000,000	0	0	0	3,000,000

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)						
Commerce	Covenant House Alaska - Facility Construction	3,100,000	0	0	0	3,100,000
Commerce	Dimond High School Alumni Projects, Inc. - Track Replacement	1,950,000	0	0	0	1,950,000
Correct	Eagle River - Combined Hiland Mountain Correctional Center Projects	760,000	0	0	0	760,000
Commerce	Eagle River Lions - Clubhouse Roof Replacement	102,850	0	0	0	102,850
Admin	Enterprise Technology Services Anchorage Facilities Deferred Maintenance	490,000	0	0	0	490,000
EnvCon	Environmental Health Laboratory Building Deferred Maintenance	200,000	0	0	0	200,000
Commerce	Federation of Community Councils, Inc. - Anchorage Community Patrols Equipment	80,000	0	0	0	80,000
Commerce	Federation of Community Councils, Inc. - Fairview Community Planning and Revitalization Strategy Development	20,000	0	0	0	20,000
Commerce	Federation of Community Councils, Inc. - Mountain View Neighborhood Crime Watch	5,000	0	0	0	5,000
Commerce	Federation of Community Councils, Inc. - Mountain View Spring Clean-Up	10,000	0	0	0	10,000
Commerce	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	14,000	0	0	0	14,000
Commerce	Federation of Community Councils, Inc. - Recreational Upgrades to Abbott Loop Community Park	50,000	0	0	0	50,000
M&VA	Fort Richardson - Bryant Airfield Armory Deferred Maintenance	0	0	0	2,895,000	2,895,000
M&VA	Fort Richardson - Bryant Airfield Solar Energy Collection System Design	0	0	0	250,000	250,000
M&VA	Fort Richardson - Camp Carroll Armory Deferred Maintenance	175,000	0	0	915,000	1,090,000
M&VA	Fort Richardson - Camp Carroll Fire Sprinkler System Installation	0	0	0	500,000	500,000
M&VA	Fort Richardson - Camp Denali Armory Deferred Maintenance	506,500	0	0	542,300	1,048,800
M&VA	Fort Richardson - Camp Denali Fire Sprinkler System Design	100,000	0	0	150,000	250,000
Commerce	Great Alaska Council, Boy Scouts of America - Outdoor Experience Project	120,000	0	0	0	120,000
Commerce	Great Alaska Council, Boy Scouts of America - Outdoor Programs	406,700	0	0	0	406,700
NatRes	Homestead Trail Road Safety and Drainage Improvements	50,000	0	0	0	50,000
Commerce	Hope, Inc. - Hope Social Hall Preservation	25,000	0	0	0	25,000
Commerce	Hospice of Anchorage - Camp Erin Grief Camp	10,000	0	0	0	10,000
Commerce	John R. Noyes Post VFW 9978 - Facility Renovation and Repairs	35,000	0	0	0	35,000
Commerce	Kincaid Project Group, Inc. - Health, Recreation & Cultural Enhancements to Kincaid Park	500,000	0	0	0	500,000
Commerce	Laborer's International Union of North America Local 341 - Training Facility Construction and Upgrade	4,000,000	0	0	0	4,000,000
Commerce	Latino Lions Food Bank - Supplies	10,000	0	0	0	10,000
Commerce	Mao Tosi's Alaska Pride - Leadership Program	100,000	0	0	0	100,000
H&SS	McLaughlin Youth Center	1,038,023	0	0	0	1,038,023
H&SS	McLaughlin Youth Center Safety and Security Phase 1 Completion	4,275,000	0	0	0	4,275,000
M&VA	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,500,000	0	0	1,500,000	3,000,000
Commerce	Mother Lawrence Food Bank - Supplies	5,000	0	0	0	5,000
NatRes	National Coastal Wetland Grant	0	0	0	1,000,000	1,000,000

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)						
Courts	Nesbett Courthouse Renovation	425,200	0	0	0	425,200
Trans	New Seward Highway - Rabbit Creek to 36th Avenue	0	0	0	2,000,000	2,000,000
Commerce	North East Community Patrol - North East Anchorage Patrols	9,000	0	0	0	9,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Chugach Area	351,000	0	0	0	351,000
EnvCon	PSP Testing Equipment - High Performance Liquid Chromatography Analyzer	205,300	0	0	0	205,300
Admin	Public Building Fund Anchorage Facilities Deferred Maintenance	500,000	0	0	0	500,000
Trans	Seward Highway - Anchorage to Portage Glacier Road ITS Project	0	0	0	750,000	750,000
Trans	Seward Highway - Dowling to Tudor Reconstruction	0	0	0	20,000,000	20,000,000
Trans	Seward Highway - Milepost 104 to 115 Passing Lanes - Indian to Potter	0	0	0	15,000,000	15,000,000
Commerce	Shiloh Community Housing Incorporated - Young Adult Transitional Housing Project	92,000	0	0	0	92,000
Commerce	Southcentral Foundation - Wellness Warriors Auditorium Construction	1,966,000	0	0	0	1,966,000
Commerce	Special Olympics Alaska - Training Center and Campus Improvements	1,000,000	0	0	0	1,000,000
Trans	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	0	3,000,000	0	3,000,000
Trans	Ted Stevens Anchorage International Airport - Annual Improvements	0	0	1,000,000	0	1,000,000
Trans	Ted Stevens Anchorage International Airport - Bag Sorting Scanner Replacement	0	0	106,250	1,593,750	1,700,000
Trans	Ted Stevens Anchorage International Airport - Concourse C Carpet Replacement	0	0	400,000	0	400,000
Trans	Ted Stevens Anchorage International Airport - E21 Gate / Sallyport	0	0	140,000	884,000	1,024,000
Trans	Ted Stevens Anchorage International Airport - Environmental Compliance	0	0	1,000,000	0	1,000,000
Trans	Ted Stevens Anchorage International Airport - Equipment	0	0	6,752,000	2,108,000	8,860,000
Trans	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	0	4,600,000	0	4,600,000
Trans	Ted Stevens Anchorage International Airport - Field Maintenance Facility Floor Sloping	0	0	1,800,000	0	1,800,000
Trans	Ted Stevens Anchorage International Airport - Glycol Storm Water Treatment Facility	0	0	1,875,000	28,125,000	30,000,000
Trans	Ted Stevens Anchorage International Airport - Information Technology Improvements	0	0	2,485,500	0	2,485,500
Trans	Ted Stevens Anchorage International Airport - Jet Bridge Replacements	0	0	2,800,000	0	2,800,000
Trans	Ted Stevens Anchorage International Airport - Lake Hood Annual Improvements	0	0	52,632	1,000,000	1,052,632
Trans	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements	0	0	0	1,300,000	1,300,000
Trans	Ted Stevens Anchorage International Airport - Lake Hood Strip Runway Protection Zone Land Acquisition	0	0	50,000	950,000	1,000,000
Trans	Ted Stevens Anchorage International Airport - Master Plan-Part 150 Noise Compatibility Study	0	0	44,792	671,875	716,667
Trans	Ted Stevens Anchorage International Airport - North Terminal Exterior Paint	0	0	1,926,000	0	1,926,000
Trans	Ted Stevens Anchorage International Airport - North Terminal Gate N7	0	0	125,000	1,875,000	2,000,000
Trans	Ted Stevens Anchorage International Airport - North Terminal Lobby Improvements	0	0	2,000,000	0	2,000,000
Trans	Ted Stevens Anchorage International Airport - Residential Sound Insulation Program (RSIP)	0	0	1,162,500	17,437,500	18,600,000
Trans	Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation	0	0	312,500	4,687,500	5,000,000

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 17-32)						
Trans	Ted Stevens Anchorage International Airport - Runway Deicer Storage	0	0	400,000	0	400,000
Trans	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	0	0	937,500	14,062,500	15,000,000
Trans	Ted Stevens Anchorage International Airport - Terminal Seating	0	0	1,700,000	0	1,700,000
Commerce	The Arc of Anchorage - Safety and Deferred Maintenance	580,000	0	0	0	580,000
Commerce	The Rainbow Connection - Handicapped Treatment and Rehabilitation Services	30,000	0	0	0	30,000
Commerce	The Salvation Army - Anchorage Corps Community Center Construction	1,500,000	0	0	0	1,500,000
Univ	UAA - Community Sports Arena	34,000,000	0	0	0	34,000,000
Univ	UAA - Shootout Partnership	2,000,000	0	0	0	2,000,000
Univ	UAA Community Campus	0	0	1,011,000	0	1,011,000
Univ	UAA Main Campus	0	0	13,142,000	0	13,142,000
Trans	Whittier - Airport Master Plan	0	0	0	125,000	125,000
Trans	Whittier - Maintenance and Operations	0	0	0	2,200,000	2,200,000
Commerce	Whittier - Shotgun Cove Road Phase III	400,000	0	0	0	400,000
Commerce	Whittier - Snow Blower	700,000	0	0	0	700,000
Trans	Whittier Tunnel - Jet Fan Repairs and Communication System Upgrade	350,000	0	0	0	350,000
Anchorage Areawide (HD 17-32) total:		204,638,776	2,800,000	49,717,674	150,242,425	407,398,875
Kenai Areawide (HD 33-35)						
Commerce	AEA - Battle Creek Diversion	6,000,000	0	0	0	6,000,000
Commerce	AEA - Daves Creek to Seward Transmission Line Completion	500,000	0	0	0	500,000
Commerce	AEA - Homer Electric Association Soldotna to Nikiski Transmission Upgrade	20,000,000	0	0	0	20,000,000
Commerce	AEA - Quartz Creek to Soldotna Transmission Maintenance and Repair	5,000,000	0	0	0	5,000,000
Commerce	AEA - Seward Power Plant Integration	2,000,000	0	0	0	2,000,000
Commerce	AEA - Soldotna to Quartz Creek Transmission Study, Design and Permitting	2,000,000	0	0	0	2,000,000
Commerce	Alaska's Healing Hearts - Equipment and Supplies	80,000	0	0	0	80,000
Commerce	AVTEC - Hydroelectric Training Facility	0	67,500	0	0	67,500
Labor	AVTEC Deferred Maintenance	1,000,000	0	0	0	1,000,000
Labor	AVTEC Maritime Vessel Simulator Projection System Upgrade	210,000	0	0	0	210,000
Commerce	Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations	80,000	0	0	0	80,000
Commerce	Central Peninsula Hospital - Serenity House Funding	350,000	0	0	0	350,000
Commerce	Chugach Electric Association, Inc. - Battle Creek Diversion Project	0	500,000	0	0	500,000
Commerce	Chugach Electric Association, Inc. - Stetson Creek Diversion and Cooper Lake Dam Facilities	0	576,080	0	0	576,080
Commerce	Chugach Electric Association, Inc. - Transmission to Renewable Energy Resources	0	600,000	0	0	600,000
H&SS	Compassionate Services Grant	10,000	0	0	0	10,000

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kenai Areawide (HD 33-35)						
Commerce	Funny River Chamber of Commerce - Community & Emergency Center Expansion	615,000	0	0	0	615,000
Commerce	Homer - Cruise Ship Dock and Passenger Facility Improvements	0	0	6,000,000	0	6,000,000
Trans	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	0	0	0	3,500,000	3,500,000
Trans	Homer - Terminal Apron Taxiway Pavement Rehabilitation	0	0	0	3,200,000	3,200,000
Commerce	Independence Power, LLC - Fourth of July Creek Hydroelectric Project	0	136,500	0	0	136,500
Commerce	Kasilof Regional Historical Association - Dune Fencing	50,000	0	0	0	50,000
NatRes	Kasilof River Personal Use Fishery Trash and Sanitation Services	30,000	0	0	0	30,000
Commerce	Kenai - City Hall HVAC Improvements	200,000	0	0	0	200,000
Commerce	Kenai - City Streets Paving Improvements	1,000,000	0	0	0	1,000,000
Commerce	Kenai - Kenai River Bluff Stabilization	1,750,000	0	0	0	1,750,000
EnvCon	Kenai - Water Transmission Mains Phase 3	1,603,710	0	0	0	1,603,710
Correct	Kenai - Wildwood Correctional Center Project	890,000	0	0	0	890,000
M&VA	Kenai Armory Deferred Maintenance	20,000	0	0	0	20,000
Courts	Kenai Courthouse	283,000	0	0	0	283,000
Commerce	Kenai Hydro, LLC - Grant Lake Hydroelectric Facility	0	1,184,000	0	0	1,184,000
M&VA	Kenai LED Exterior Lighting	2,500	0	0	7,500	10,000
Commerce	Kenai Peninsula Borough - Central Emergency Service Area - Wildland Fire Engine	200,000	0	0	0	200,000
Commerce	Kenai Peninsula Borough - Diamond Ridge Fire Station & Equipment Building	350,000	0	0	0	350,000
Commerce	Kenai Peninsula Borough - Homer Solid Waste Transfer Facility	8,998,000	0	0	0	8,998,000
Commerce	Kenai Peninsula Borough - Nikiski Senior Service Area - Senior Center Multi-Use Facility	5,000,000	0	0	0	5,000,000
Commerce	Kenai Peninsula Borough - North Peninsula Recreation Service Area - Community Playground	75,000	0	0	0	75,000
Commerce	Kenai Peninsula Borough - Road Projects	4,500,000	0	0	0	4,500,000
Univ	Kenai Peninsula College Student Housing	1,800,000	0	0	0	1,800,000
Commerce	Kenai Peninsula Fair Association - Ninilchik Fairground Improvements	328,384	0	0	0	328,384
Commerce	Kenai Peninsula Food Bank - Warehouse Operations	27,300	0	0	0	27,300
Commerce	Kenaitze Indian Tribe - Dena'ina Health and Wellness Center	5,000,000	0	0	0	5,000,000
NatRes	Lower Kasilof River Drift Boat Takeout, Phase 1 of 2	2,000,000	0	0	0	2,000,000
Commerce	Moose Pass Sportsman's Club - Community Development	50,000	0	0	0	50,000
Trans	Nanwalek and Port Graham - Airport Master Plan	0	0	0	1,000,000	1,000,000
Commerce	Nikishka Bay Utilities, Inc. - Installation of Freeze Protection Measures	70,000	0	0	0	70,000
Commerce	Nikolaevsk - Community Natural Gas Pipeline	197,000	0	0	0	197,000
Trans	Ninilchik - Village Bridge Replacement	0	0	0	2,200,000	2,200,000
Commerce	Ormat Nevada, Inc. - Mount Spurr Geothermal Project	0	1,999,972	0	0	1,999,972

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kenai Areawide (HD 33-35)						
Commerce	ORPC Alaska, LLC - Cook Inlet Tidal Generation Project	0	2,000,000	0	0	2,000,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Kenai Area	356,000	0	0	0	356,000
Commerce	Port Graham Village Council - Biomass Waste Heat Demonstration Project	0	75,000	0	0	75,000
Commerce	Seldovia - City Business Center Environmental	125,000	0	0	0	125,000
Commerce	Seward - Alutiq Pride Shellfish Hatchery Upgrade	250,000	0	0	0	250,000
Commerce	Seward - CDQ Fishing Fleet Relocation Study	400,000	0	0	0	400,000
Commerce	Seward - Cruise Ship Boardwalk Extension	0	0	25,000	0	25,000
Commerce	Seward - Harbor Restrooms Improvements	0	0	130,000	0	130,000
Correct	Seward - Spring Creek Correctional Center Project	398,000	0	0	0	398,000
Correct	Seward - Spring Creek Correctional Center Seward Land Transfer	250,000	0	0	0	250,000
Commerce	Seward Senior Citizens Inc. - Kitchen Expansion Project	100,000	0	0	0	100,000
Commerce	Soldotna - Joyce K. Carver Library Expansion	3,400,000	0	0	0	3,400,000
Commerce	Soldotna - Redoubt Avenue Street Improvement Project	2,079,000	0	0	0	2,079,000
EnvCon	Soldotna - Well House B Reconstruction	717,255	0	0	0	717,255
Commerce	Soldotna Area Senior Citizens, Inc. - Floor Covering	27,300	0	0	0	27,300
PubSaf	Soldotna Post Facility Interior and Exterior Repair and Renovation	145,200	0	0	0	145,200
Commerce	Sterling Community Club, Inc. - Health/Safety & Community Multi-Use Facility Project	400,000	0	0	0	400,000
Kenai Areawide (HD 33-35) total:		80,917,649	7,139,052	6,155,000	9,907,500	104,119,201
Southcentral Areawide (HD 12-35)						
Commerce	AEA - Cook Inlet Gas Gathering System Remodel	1,000,000	0	0	0	1,000,000
Commerce	AEA - Copper Valley Electric Association Allison Creek Hydroelectric Project	10,000,000	0	0	0	10,000,000
Commerce	AEA - Mount Spurr Geothermal Project Development	12,500,000	0	0	0	12,500,000
Commerce	Alaska Energy Authority - Susitna Hydroelectric Energy Plan	65,700,000	0	0	0	65,700,000
Rev	Alaska Gasline Development Corporation - Year 2 In-State Gas Project	21,000,000	0	0	0	21,000,000
Commerce	Alaska Moose Federation Conservation Fund, Inc. - Expand Statewide Moose Salvage Program	573,800	0	0	0	573,800
Commerce	Alaska Moose Federation Conservation Fund, Inc. - Rescue and Relocate Orphaned Moose Calves	1,304,500	0	0	0	1,304,500
Commerce	Cook Inlet Aquaculture Association - Trail Lakes Hatchery Maintenance and Upgrade	865,000	0	0	0	865,000
Commerce	Cook Inlet Aquaculture Association - Tutka Bay Hatchery Maintenance and Upgrade	591,000	0	0	0	591,000
Commerce	Prince William Sound Aquaculture Corporation - Cannery Creek Hatchery Maintenance and Upgrade	2,224,000	0	0	0	2,224,000
Commerce	Prince William Sound Aquaculture Corporation - Gulkana Hatchery Maintenance and Upgrade	838,000	0	0	0	838,000
Commerce	Prince William Sound Aquaculture Corporation - Main Bay Hatchery Maintenance and Upgrade	2,113,000	0	0	0	2,113,000

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Southcentral Areawide (HD 12-35)						
Trans	Statewide - Urban Planning Program	0	0	0	1,500,000	1,500,000
Southcentral Areawide (HD 12-35) total:		118,709,300	0	0	1,500,000	120,209,300
Kodiak (HD 36)						
Commerce	AEA - Kodiak Electric Association Terror Lake Hydroelectric Facility Expansion	3,750,000	0	0	0	3,750,000
Commerce	Akhiok - Tsunami Shelter Construction	50,000	0	0	0	50,000
Commerce	Alaska Village Electric Cooperative, Inc. - Old Harbor Hydroelectric	0	237,500	0	0	237,500
Commerce	Igiugig - Landfill Incinerator Burn Unit Purchase	30,000	0	0	0	30,000
Commerce	Iliamna - Iliamna Community Activity Area	85,000	0	0	0	85,000
Commerce	Island Trails Network - Kodiak Youth Workforce Pilot Project	49,470	0	0	0	49,470
Commerce	Kodiak - Baranof Park Improvements	2,000,000	0	0	0	2,000,000
Commerce	Kodiak - New Library Construction	6,900,000	0	0	0	6,900,000
Commerce	Kodiak - Pedestrian Pathway Planning and Design	0	0	384,000	0	384,000
Commerce	Kodiak - Pier and Downtown Pedestrian Improvements	0	0	1,600,000	0	1,600,000
PubSaf	Kodiak - Post Facilities Repair and Improvements	25,000	0	0	0	25,000
EnvCon	Kodiak - Ultraviolet Secondary Water Treatment Facility	3,616,200	0	0	0	3,616,200
Commerce	Kodiak Area Native Association - Design of Child and Family Resource Center	75,000	0	0	0	75,000
Commerce	Kodiak Electric Association, Inc. - Terror Lake Hydroelectric Project	0	3,751,840	0	0	3,751,840
Commerce	Kodiak Island Borough - Anton Larsen Dock	2,000,000	0	0	0	2,000,000
Commerce	Kodiak Island Borough - Chiniak Warning Siren	45,000	0	0	0	45,000
Commerce	Kodiak Island Borough - Emergency School Generators	2,182,000	0	0	0	2,182,000
Commerce	Kodiak Island Borough - Long Term Care Facility Planning & Design	1,275,000	0	0	0	1,275,000
Commerce	Kodiak Island Borough - Women's Bay Tsunami Emergency Shelter Construction	1,025,000	0	0	0	1,025,000
M&VA	Kodiak LED Exterior Lighting	2,500	0	0	7,500	10,000
Commerce	Kodiak Maritime Museum - Harbor Gateway Project	298,000	0	0	0	298,000
Commerce	Kodiak Public Broadcasting Corporation - Planning and Design for Expansion of Public Broadcasting Facility	23,000	0	0	0	23,000
Commerce	Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Maintenance and Upgrade	1,308,000	0	0	0	1,308,000
Commerce	Kodiak Regional Aquaculture Association - Lake Nutrient Enrichment Project	720,000	0	0	0	720,000
Commerce	Kodiak Regional Aquaculture Association - Pillar Creek Hatchery Maintenance and Upgrade	767,000	0	0	0	767,000
Commerce	Kodiak Water & Soil Conservation District - Kodiak Farm to School Project	15,000	0	0	0	15,000
Commerce	Kokhanok - Multi-purpose Building Design & Feasibility	30,000	0	0	0	30,000
Commerce	Lake & Peninsula Borough - Wood Boilers	0	369,900	0	0	369,900
Commerce	Larsen Bay - Municipal Building Diesel to Electric Heat Conversion	25,000	0	0	0	25,000

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kodiak (HD 36)						
Commerce	Levelock - Heavy Equipment Purchase	90,000	0	0	0	90,000
Commerce	Newhalen - Road Construction	50,000	0	0	0	50,000
Commerce	Nondalton - Landfill Skid Steer	45,000	0	0	0	45,000
Commerce	Old Harbor - Road Maintenance Equipment Purchase	25,000	0	0	0	25,000
Commerce	Ouzinkie - Electrical Bucket Truck Purchase	50,000	0	0	0	50,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area	131,000	0	0	0	131,000
Commerce	Pedro Bay - Construction of Road and Bridge for Landfill Access	105,000	0	0	0	105,000
Commerce	Port Alsworth - Fire Hall Addition	95,000	0	0	0	95,000
Commerce	Port Lions - City Dock and Ferry Terminal Replacement	8,000,000	0	0	0	8,000,000
Commerce	Port Lions - Port Lions Causeway Refurbishment	25,000	0	0	0	25,000
Commerce	Senior Citizens of Kodiak, Inc. - Senior Home Meal Delivery Van Purchase	25,600	0	0	0	25,600
Commerce	Threshold Services, Inc. - Shelter for Recycling Drop-Off and Sorting	50,000	0	0	0	50,000
FishGm	Westward Region DIDSON Sonar Purchase	105,000	0	0	0	105,000
Kodiak (HD 36) total:		35,092,770	4,359,240	1,984,000	7,500	41,443,510

Bristol Bay/Aleutians (HD 37)

Commerce	Akutan - Geothermal Development Project	0	2,695,000	0	0	2,695,000
Commerce	Aleutian Peninsula Broadcasting, Inc. - Radio Station Repairs and Upgrades	100,000	0	0	0	100,000
Commerce	Bristol Bay Borough - Fire Engine Replacement	345,000	0	0	0	345,000
Commerce	Bristol Bay Borough - Port Expansion	2,000,000	0	0	0	2,000,000
Commerce	Bristol Bay Native Association - Safety Equipment Purchase - Manokotak, Aleknagik and Togiak	845,000	0	0	0	845,000
Commerce	Chignik Lake - AMPY Meter Acquisition	50,000	0	0	0	50,000
Trans	Dillingham - Airport Improvement - Runway Safety Area Expansion	0	0	0	26,500,000	26,500,000
Commerce	Dillingham - Snag Point Sewer Line Emergency Relocation	1,800,000	0	0	0	1,800,000
H&SS	Dillingham Health Center	6,782	0	0	1,488	8,270
PubSaf	Dillingham Post Facility Improvements	6,500	0	0	0	6,500
Commerce	Egegik - Dock Repair	55,000	0	0	0	55,000
Commerce	False Pass - Wind Energy Project	0	69,075	0	0	69,075
Commerce	G&K, Inc. - Cold Bay Electric Utility Wind Energy Project	0	99,075	0	0	99,075
Commerce	King Cove - Izembek Land Exchange EIS	300,000	0	0	0	300,000
Commerce	Lake & Peninsula Borough - Port Heiden Wind Turbine Project	0	250,000	0	0	250,000
Commerce	Nelson Lagoon Electrical Cooperative - Wind Energy Project	0	99,075	0	0	99,075
Commerce	New Koliganek Village Council - Wind and Heat Recovery Feasibility Study	0	105,050	0	0	105,050
Commerce	Safe and Fear-Free Environment, Inc. - Walkway and Deck at SAFE Shelter Repair	26,000	0	0	0	26,000

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Bristol Bay/Aleutians (HD 37)						
Commerce	Saint George - Breakwater Construction and Dredging	2,500,000	0	0	0	2,500,000
E&ED	Sand Point K-12 School Gym Floor and Bleacher Replacement	151,540	0	0	0	151,540
Trans	Unalaska - Runway Safety Area and Pavement Rehabilitation	0	0	0	25,700,000	25,700,000
Commerce	Unalaska - Wastewater Treatment Plant Improvements	4,000,000	0	0	0	4,000,000
EnvCon	Unalaska - Water Treatment Plant	3,090,000	0	0	0	3,090,000
Bristol Bay/Aleutians (HD 37) total:		15,275,822	3,317,275	0	52,201,488	70,794,585
Bethel (HD 38)						
Commerce	AEA - Akiak Community Electrical Generation System Upgrade	4,000,000	0	0	0	4,000,000
Commerce	Akiachak Native Community - Wind Feasibility and Conceptual Design	0	110,000	0	0	110,000
Commerce	Akiak - Heavy Equipment Purchase	850,000	0	0	0	850,000
Commerce	Alaska Village Electric Cooperative, Inc. - Eek Wind Feasibility	0	142,500	0	0	142,500
Commerce	Association of Village Council Presidents - Paimute-Kalskag Transportation Corridor	460,000	0	0	0	460,000
Commerce	Association of Village Council Presidents - Yuut Yaqungviat, LLC - Alaska Rural Aviation Training Program Equipment	170,000	0	0	0	170,000
Trans	Bethel - Airport Runway/Taxiway/Commercial Apron Pavement Rehabilitation	0	0	0	13,700,000	13,700,000
Trans	Bethel - Airport Snow Removal Equipment Building	0	0	0	6,500,000	6,500,000
Commerce	Bethel - LED Streetlights	350,000	0	0	0	350,000
Commerce	Bethel - Police Department Emergency Power Generator	246,000	0	0	0	246,000
Commerce	Bethel - Police Dispatch System	328,800	0	0	0	328,800
Trans	Bethel - South General Aviation Apron and Taxiway Pavement Reconstruction	0	0	0	5,000,000	5,000,000
Trans	Bethel - Tundra Ridge Road Improvements	0	0	0	1,200,000	1,200,000
Correct	Bethel - Yukon-Kuskokwim Correctional Center Projects	420,000	0	0	0	420,000
M&VA	Bethel Armory Deferred Maintenance	0	0	0	35,000	35,000
H&SS	Bethel Youth Facility	104,202	0	0	0	104,202
Commerce	Boys & Girls Clubs Alaska - Akiak Club Technology Upgrades	3,000	0	0	0	3,000
Commerce	Chefornak - Wind Feasibility	0	136,750	0	0	136,750
E&ED	Kuinerrarmiut Elitnaurviat K-12 School Renovation/Addition, Quinhagak	28,489,312	0	0	0	28,489,312
Commerce	Kwethluk - Airport Land Purchase	40,000	0	0	0	40,000
Trans	Kwigillingok - Airport Rehabilitation	0	0	0	1,500,000	1,500,000
Commerce	Napaskiak Electric Utility - Wind Power and Heat Recovery	0	61,225	0	0	61,225
E&ED	Napaskiak K-12 School Replacement	33,421,589	0	0	0	33,421,589
Commerce	Newtok Traditional Council - Metarvik Evacuation Shelter and Access Road	2,500,000	0	0	0	2,500,000
Commerce	Nunapitchuk IRA Council - Community Improvements	100,000	0	0	0	100,000

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Bethel (HD 38)						
Commerce	Organized Village of Kwethluk - Wind Feasibility	0	145,000	0	0	145,000
Trans	Platinum - Airport extension	0	0	0	3,500,000	3,500,000
Commerce	TDX Power, Inc. - Bethel Renewable Energy Project	0	213,690	0	0	213,690
Commerce	Tundra Women's Coalition - Child Advocacy Center Equipment	31,700	0	0	0	31,700
Commerce	Tundra Women's Coalition - Shelter Vehicle Replacement	27,500	0	0	0	27,500
Commerce	Tuntutuliak - Public Safety Vehicle	9,800	0	0	0	9,800
Commerce	Village of Atmautluak - Wind Renewable Energy	0	100,000	0	0	100,000
Commerce	Yukon-Kuskokwim Health Corporation - Regional Prematernal Home	10,500,000	0	0	0	10,500,000
Bethel (HD 38) total:		82,051,903	909,165	0	31,435,000	114,396,068
Southwest Areawide (HD 36-38)						
Commerce	Alaska Energy Authority - Nuvista Light & Power Chikuminuk Hydroelectric and Alternative Energy Project	10,000,000	0	0	0	10,000,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Area	35,000	0	0	0	35,000
Southwest Areawide (HD 36-38) total:		10,035,000	0	0	0	10,035,000
Bering Straits (HD 39)						
E&ED	Alakanuk Emergency Electrical Service Repairs	89,621	0	0	0	89,621
Commerce	Alaska Village Electric Cooperative - St. Marys/Pitkas Point Wind Construction	0	275,554	0	0	275,554
Commerce	Alaska Village Electric Cooperative, Inc. - Elim Wind Feasibility	0	142,500	0	0	142,500
Commerce	Alaska Village Electric Cooperative, Inc. - Koyuk Wind Feasibility	0	142,500	0	0	142,500
Commerce	Alaska Village Electric Cooperative, Inc. - Scammon Bay Wind Feasibility	0	142,500	0	0	142,500
Commerce	Alaska Village Electric Cooperative, Inc. - Stebbins Wind Feasibility	0	137,750	0	0	137,750
Commerce	Boys & Girls Clubs Alaska - Mountain Village Club Program Equipment	10,000	0	0	0	10,000
Commerce	Boys & Girls Clubs Alaska - Nome Club Technology Upgrades	8,000	0	0	0	8,000
Commerce	Boys & Girls Clubs Alaska - St. Mary's Club Technology Upgrades	3,000	0	0	0	3,000
M&VA	Brevig Mission Armory Deferred Maintenance	0	0	0	5,000	5,000
Commerce	Chevak - Glycol Rehabilitation Project	470,000	0	0	0	470,000
M&VA	Elim Armory Deferred Maintenance	5,000	0	0	0	5,000
Trans	Gambell - Evacuation Road Repairs and Extension	0	0	0	11,000,000	11,000,000
Trans	Golovin - Runway and Apron Improvements	0	0	0	11,850,000	11,850,000
Commerce	Hooper Bay - Boat Harbor Landing Geotechnical Drilling & Reconnaissance	200,000	0	0	0	200,000
Commerce	Native Village of Unalakleet (Unalakleet IRA) - Assisted Living Facility	300,000	0	0	0	300,000
Correct	Nome - Anvil Mountain Correctional Center Projects	715,000	0	0	0	715,000

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Bering Straits (HD 39)						
Commerce	Nome - Nome Public School Sprinkler/Fire Alarm Upgrade	90,000	0	0	0	90,000
Trans	Nome - Nome-Council Road - Milepost 4 to 16	0	0	0	4,500,000	4,500,000
Commerce	Nome - The Richard Foster Building Construction	14,000,000	0	0	0	14,000,000
M&VA	Nome Armory Deferred Maintenance	475,000	0	0	475,000	950,000
E&ED	Nome Elementary Boiler Replacement	545,838	0	0	0	545,838
M&VA	Nome Hangar Solar Panel Installation	0	0	0	200,000	200,000
Commerce	Norton Sound Health Corporation - Long Term Care Facility Replacement	7,000,000	0	0	0	7,000,000
E&ED	Pitka's Point K-8 School Renovation	8,360,235	0	0	0	8,360,235
Commerce	Saint Mary's - Water Line Replacement	172,800	0	0	0	172,800
E&ED	Scammon Bay K-12 School Generator and Fuel Tank Relocation	1,696,152	0	0	0	1,696,152
E&ED	St. Mary's Backup Generators Replacement	1,133,912	0	0	0	1,133,912
E&ED	St. Mary's Complex Renovation Completion	105,954	0	0	0	105,954
Commerce	Unalakleet - Erosion Control	100,000	0	0	0	100,000
Commerce	University of Alaska Center for Energy and Power - Pilgrim Hot Springs Geothermal Assessment	0	1,330,467	0	0	1,330,467
Commerce	Wales - Wales Clinic Repair and Renovation	200,000	0	0	0	200,000
Trans	Western Access Project	1,250,000	0	0	0	1,250,000
Bering Straits (HD 39) total:		36,930,512	2,171,271	0	28,030,000	67,131,783
Arctic (HD 40)						
Commerce	Alaska Village Electric Cooperative, Inc. - Selawik Hybrid Wind Diesel System Turbine Upgrade	0	85,000	0	0	85,000
Trans	Ambler Mining District	1,250,000	0	0	0	1,250,000
Commerce	Atkasuk - Local Government and Youth Program	0	0	0	300,000	300,000
Commerce	Barrow - City Archival Project	0	0	0	60,000	60,000
Commerce	Barrow - Local Government Operations and Maintenance	0	0	0	1,600,000	1,600,000
Commerce	Boys & Girls Clubs Alaska - Kotzebue Club Facility and Technology Upgrades	30,000	0	0	0	30,000
Commerce	Boys & Girls Clubs Alaska - Selawik Club Technology Upgrades	5,000	0	0	0	5,000
Trans	Deadhorse - Airport Rehabilitation	0	0	0	30,400,000	30,400,000
Trans	Foothills West District	8,000,000	0	0	0	8,000,000
Commerce	KBRW Silakkuagvik Communications, Inc. - Radio Station Equipment Upgrades	68,000	0	0	0	68,000
Trans	Kotzebue - Airport and Runway Safety Area Improvements	0	0	0	9,500,000	9,500,000
Trans	Kotzebue - Apron Expansion	0	0	0	480,000	480,000
Commerce	Kotzebue - Fire Truck Acquisition	225,000	0	0	0	225,000
Commerce	Kotzebue - Paper and Wood Waste to Energy	0	85,000	0	0	85,000
M&VA	Kotzebue Armory Deferred Maintenance	55,000	0	0	0	55,000

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Arctic (HD 40)						
Commerce	North Slope Borough - Atqasuk Transmission Line	0	210,000	0	0	210,000
Commerce	North Slope Borough - Kaktovik Wind Diesel	0	132,000	0	0	132,000
Commerce	North Slope Borough - Lagoon and Kuk Inlet	0	0	0	109,000	109,000
Commerce	North Slope Borough - Land Management and Enforcement Continuation	0	0	0	750,000	750,000
Commerce	North Slope Borough - Mayor's Job Program	0	0	0	300,000	300,000
Commerce	North Slope Borough - Meade River School Counselor	0	0	0	270,177	270,177
Commerce	North Slope Borough - Permit Tracking System	0	0	0	242,000	242,000
Commerce	North Slope Borough - Point Hope Wind Turbine Design	0	298,000	0	0	298,000
Commerce	North Slope Borough - Point Lay Wind Generation Design	0	298,000	0	0	298,000
Commerce	North Slope Borough - School Counselor Program	0	0	0	282,502	282,502
Commerce	North Slope Borough - Village Clinic Morgue Additions	2,000,000	0	0	0	2,000,000
Commerce	North Slope Borough - Wainwright Wind Turbine Design	0	298,000	0	0	298,000
Commerce	North Slope Borough - Workforce Development for Essential Services	0	0	0	452,000	452,000
Commerce	Northwest Arctic Borough - Deering Heavy Equipment	250,000	0	0	0	250,000
Commerce	Northwest Arctic Borough - Ice Road construction	50,000	0	0	0	50,000
Commerce	Northwest Arctic Borough - Kivalina Water and Sanitation Engineering Feasibility Study	150,000	0	0	0	150,000
Commerce	Northwest Arctic Borough - Kobuk Electrical Line and Pole Maintenance	150,000	0	0	0	150,000
Commerce	Northwest Arctic Borough - Noatak Storage Shed and Heavy Equipment	125,000	0	0	0	125,000
Commerce	Northwest Arctic Borough - Noorvik Storage Shed and Shop	300,000	0	0	0	300,000
Commerce	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School Residential Program	8,000,000	0	0	0	8,000,000
Commerce	Northwest Arctic Borough - Selawik Glycol Rehabilitation Project	670,000	0	0	0	670,000
Commerce	Northwest Inupiat Housing Authority - Upper Kobuk River Biomass	0	250,000	0	0	250,000
Commerce	Nuiqsut - Local Government Operations and Maintenance	0	0	0	595,000	595,000
Commerce	Nuiqsut - Youth Center Operations and Maintenance	0	0	0	194,000	194,000
Trans	Point Hope - Airport Rehabilitation	0	0	0	6,715,000	6,715,000
Commerce	Wainwright - Local Government Operations	0	0	0	245,000	245,000
Arctic (HD 40) total:		21,328,000	1,656,000	0	52,494,679	75,478,679

Statewide (HD 1-40)

NatRes	Abandoned Mine Lands Reclamation Federal Program	0	0	0	2,000,000	2,000,000
E&ED	Abandoned School Site Assessments	125,000	0	0	0	125,000
Rev	AHFC Building System Replacement Program	1,500,000	0	0	0	1,500,000
Rev	AHFC Competitive Grants for Public Housing	350,000	0	0	750,000	1,100,000
Rev	AHFC Energy Efficiency Monitoring Research	1,000,000	0	0	0	1,000,000

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)						
Rev	AHFC Federal and Other Competitive Grants	1,500,000	0	0	3,000,000	4,500,000
Rev	AHFC Fire Protection Systems - Phase 3	2,200,000	0	0	0	2,200,000
Rev	AHFC Home Energy Rebate Program	37,500,000	0	0	0	37,500,000
Rev	AHFC Housing and Urban Development Capital Fund Program	0	0	0	3,200,000	3,200,000
Rev	AHFC Housing and Urban Development Federal HOME Grant	750,000	0	0	3,250,000	4,000,000
Rev	AHFC Security Systems Replacement/Upgrades	500,000	0	0	0	500,000
Rev	AHFC Senior Citizens Housing Development Program	4,500,000	0	0	0	4,500,000
Rev	AHFC Statewide ADA Improvements	500,000	0	0	0	500,000
Rev	AHFC Statewide Project Improvements	2,000,000	0	0	0	2,000,000
Rev	AHFC Supplemental Housing Development Program	11,341,000	0	0	0	11,341,000
Rev	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	0	0	5,000,000
Rev	AHFC Village Public Safety Officers Housing	1,000,000	0	0	0	1,000,000
Rev	AHFC Weatherization Program	62,500,000	0	0	1,500,000	64,000,000
PubSaf	Aircraft and Vessel Repair and Maintenance	850,000	0	0	0	850,000
Commerce	Alaska Association of Conservation Districts - Conservation Projects	500,000	0	0	0	500,000
Trans	Alaska Aviation Safety Program	1,000,000	0	0	2,000,000	3,000,000
NatRes	Alaska Coastal Management Federal Grants	0	0	0	1,360,000	1,360,000
Trans	Alaska Disparity Study	0	0	0	650,000	650,000
H&SS	Alaska eHealth Network - Health Information Exchange Deployment	1,200,000	0	0	0	1,200,000
Commerce	Alaska Energy Plan Implementation	1,000,000	0	0	0	1,000,000
Commerce	Alaska Farmland Trust - Agricultural Land Preservation	500,000	0	0	0	500,000
Commerce	Alaska Historical Society - Statehood Documentary Educational Distribution	48,000	0	0	0	48,000
Commerce	Alaska Humanities Forum - Education, Economy, and Workforce Development Programs	165,000	0	0	0	165,000
Commerce	Alaska Industrial Development & Export Authority - Coal to Liquids Certification Project	500,000	0	0	0	500,000
Trans	Alaska International Airport System - Reimbursable Services Authority	0	0	0	4,000,000	4,000,000
Trans	Alaska International Airport System - System Master Plan	0	0	25,000	375,000	400,000
Commerce	Alaska Legal Services Corporation - Civil Legal Services	0	110,000	0	0	110,000
Commerce	Alaska Manufacturing Extension Partnership - State Matching Support	400,000	0	0	0	400,000
Trans	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	0	15,000,000	15,000,000
Trans	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	200,000	200,000
Trans	Alaska Marine Highway System - M/V Columbia Repower and Ship Systems Improvements	0	0	0	25,000,000	25,000,000
Trans	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	8,000,000	0	0	0	8,000,000
Trans	Alaska Marine Highway System Deferred Maintenance	3,000,000	0	0	0	3,000,000

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)						
Commerce	Alaska Mobility Coalition - Workforce Transportation Project	150,000	0	0	0	150,000
Commerce	Alaska Parent and Teacher Association - Parental Involvement in Obesity Prevention	125,000	0	0	0	125,000
Commerce	Alaska Primary Care Association - Patient Centered Medical Home Transition Support	400,000	0	0	0	400,000
Commerce	Alaska State Fair - Native Culture and Arts 75th Anniversary	150,000	0	0	0	150,000
PubSaf	Alaska State Trooper Law Enforcement Equipment Replacement	500,000	0	0	0	500,000
PubSaf	Alaska State Troopers Records Management System	775,000	0	0	0	775,000
H&SS	Alaska Statewide Suicide Prevention Council Summit	7,500	0	0	0	7,500
Commerce	Alaska Sustainable Salmon Fund Program	0	0	1,030,000	0	1,030,000
PubSaf	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	500,000	0	0	0	500,000
Trans	American Association of State Highway and Transportation Officials Technical Programs Support	0	0	0	100,000	100,000
Commerce	American Legion of Alaska - Statewide Youth Sports Field Development and Enhancement	3,000,000	0	0	0	3,000,000
Commerce	American Red Cross of Alaska - Armed Services Outreach	74,000	0	0	0	74,000
Trans	Americans with Disabilities Act - Transition Plan for Rights of Way	0	0	0	500,000	500,000
Trans	Americans with Disabilities Act Compliance Projects	500,000	0	0	0	500,000
Correct	Annual Facilities Maintenance and Repairs	1,000,000	0	0	0	1,000,000
Univ	Annual Renewal and Repurposing	2,000,000	0	0	0	2,000,000
Commerce	Arctic Power - Arctic National Wildlife Refuge Program	160,000	0	0	0	160,000
Commerce	Arctic Winter Games Team Alaska - State Participation Grant	315,000	0	0	0	315,000
NatRes	Assessment of In-State Gas Energy Potential Phase 2 of 3	500,000	0	0	0	500,000
Trans	Aviation Deferred Maintenance	3,500,000	0	0	0	3,500,000
Commerce	Bulk Fuel Upgrades	3,000,000	0	0	2,000,000	5,000,000
Trans	Capital Improvement Program Equipment Replacement	0	0	1,500,000	0	1,500,000
M&VA	Catastrophic Disaster Response Planning and Equipment	4,980,000	0	0	0	4,980,000
Commerce	Celebrate Seafood, Inc. - Advancing a National Seafood Marketing Association	200,000	0	0	0	200,000
Rev	Child Support Services Computer Replacement Project Phase 2	72,100	0	0	139,900	212,000
H&SS	Childhood Obesity Prevention Program	430,000	0	0	0	430,000
Admin	Classification System Conversion	500,000	0	0	0	500,000
EnvCon	Clean Water Capitalization Grant - Subsidy Funding	0	0	1,826,274	0	1,826,274
Commerce	Coastal Impact Assistance Program (CIAP) Administration	0	0	1,810,200	0	1,810,200
Commerce	Coastal Zone Management Program Grant Administration	120,000	0	1,000,000	0	1,120,000
Admin	Combined Retirement System Upgrade	0	0	350,000	0	350,000
Trans	Commercial Vehicle Enforcement Program	0	0	0	400,000	400,000
Commerce	Community Development Block Grants	71,000	0	0	3,500,000	3,571,000

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)						
Correct	Community Jails Repairs, Renovations, and Equipment	150,000	0	0	0	150,000
Commerce	Community Service Block Grants (RurAL CAP)	0	0	0	3,000,000	3,000,000
NatRes	Complete Conversion of Recorded Media to Digital Images	0	300,000	0	0	300,000
NatRes	Complete Implementation of Electronic Recording	0	100,000	0	0	100,000
Commerce	Consortium for Digital Learning - Leveling the Playing Field for Rural Schools	250,000	0	0	0	250,000
Commerce	Consortium for Digital Learning - On-Line Theme-Base Instruction	60,000	0	0	0	60,000
Commerce	Cooperating Technical Partners (CTP) Program	0	0	0	80,000	80,000
Trans	Cooperative Reimbursable Projects	0	0	12,000,000	5,000,000	17,000,000
NatRes	Cooperative Water Resource Program	0	0	855,000	0	855,000
FishGm	Critical Information Technology Infrastructure Maintenance	400,000	0	0	0	400,000
PubSaf	Data Exchange with MAJIC Agencies Phase 2	800,000	0	0	0	800,000
EnvCon	Drinking Water Capitalization Grant - Subsidy Funding	0	0	4,071,900	0	4,071,900
Commerce	Electrical Emergencies Program	330,000	0	0	0	330,000
H&SS	Electronic Benefit Transfer System Equipment	50,000	0	0	0	50,000
Courts	Electronic Filing System	1,400,000	0	0	0	1,400,000
H&SS	Electronic Health Record Incentive Payments	0	0	0	36,518,800	36,518,800
H&SS	Emergency Medical Services Ambulances and Equipment Statewide - Code Blue Project Match	425,000	0	0	0	425,000
EnvCon	Expansion, Upgrade, and Replacement of Existing Service	3,793,728	0	200,000	17,781,185	21,774,913
Admin	Facilities IP Phone Upgrade and Deferred Maintenance	1,000,000	0	0	0	1,000,000
FishGm	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades	700,000	0	0	0	700,000
Trans	Feasibility Study - Joint Moorage Facility for AMHS Ferries and NOAA Research Vessels	500,000	0	0	0	500,000
NatRes	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	800,000	1,000,000	1,800,000
Trans	Federal Contingency Projects	0	0	0	20,000,000	20,000,000
Trans	Federal Emergency Projects	0	0	0	10,000,000	10,000,000
Univ	Federal Receipt Authority for Capital Projects	0	0	0	30,000,000	30,000,000
Trans	Federal Transit Administration Grants	0	0	0	9,000,000	9,000,000
Trans	Federal-Aid Aviation State Match	11,900,000	0	0	0	11,900,000
Trans	Federal-Aid Highway State Match	42,000,000	0	0	0	42,000,000
H&SS	Field Operations Call System for Vulnerable Alaskans	130,200	0	0	125,000	255,200
NatRes	Firewood and Timber Access	600,000	0	0	0	600,000
EnvCon	First Time Service Projects	4,972,936	0	300,000	24,518,815	29,791,751
Commerce	Floodplain & Erosion Management Program	100,000	0	0	300,000	400,000
NatRes	Foothills Oil and Gas Development Infrastructure Investigations Phase 2 of 3	370,000	0	0	0	370,000

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)						
NatRes	Forest Legacy Federal Grant Program	0	0	0	1,000,000	1,000,000
NatRes	Gas Pipeline Corridor Geologic Hazards and Resources - Final Phase	200,000	0	0	0	200,000
Trans	Geographic Information System (GIS) Development (IWAYS)	0	0	0	1,000,000	1,000,000
Trans	Harbors Deferred Maintenance	600,000	0	0	0	600,000
Commerce	Hazard Mitigation Assistance Grants	0	0	300,000	0	300,000
H&SS	Health Insurance Portability and Accountability Act Compliance	1,000,000	0	0	0	1,000,000
Trans	Highway Safety Grants Program	0	0	0	8,000,000	8,000,000
Trans	Highways Deferred Maintenance	16,900,000	0	0	0	16,900,000
H&SS	HIPAA Updated Electronic Transaction Standards	500,000	0	0	3,600,000	4,100,000
NatRes	Historical Alaskan Leaders Documentary	300,000	0	0	0	300,000
Commerce	Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades	763,000	0	0	0	763,000
Correct	Implementation of a Medical Information System	1,000,000	0	0	0	1,000,000
Law	Information Technology Projects	1,250,000	0	0	0	1,250,000
Trans	Infrastructure and Erosion Control Design and Environmental Permitting	300,000	0	0	0	300,000
Commerce	Institute of the North - Pacific Northwest Economic Region (PNWER) Arctic Caucus Planning	215,000	0	0	0	215,000
Trans	Intelligent Transportation Systems Border Infrastructure	0	0	0	1,250,000	1,250,000
FishGm	Intensive Game Management, Moose Study, and Community Harvest Assessment	2,225,000	0	0	0	2,225,000
H&SS	International Classification of Diseases (ICD-10) Implementation	600,000	0	0	4,500,000	5,100,000
Commerce	Juneau Economic Development Council - Science, Technology, Engineering & Mathematics Program	250,000	0	0	0	250,000
H&SS	Juvenile Offender Management Information System Testing Automation	25,000	0	0	0	25,000
NatRes	Land and Water Conservation Fund Federal Grant Program	0	0	0	3,000,000	3,000,000
NatRes	Land Sales - New Subdivision Development	0	3,700,000	0	0	3,700,000
Commerce	Life Alaska Donor Services, Inc - Donor Program	0	55,000	0	0	55,000
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	600,000	0	600,000
PubSaf	Marine Fisheries Patrol Improvements	0	0	0	2,000,000	2,000,000
H&SS	Medicaid Management Information System Completion	1,003,380	0	0	2,280,420	3,283,800
Admin	Motor Vehicles Automatic Queuing System	0	200,000	0	0	200,000
E&ED	Mt. Edgecumbe High School Deferred Maintenance	800,000	0	0	0	800,000
Trans	Municipal Harbor Facility Grant Fund (AS 29.60.800)	6,500,000	0	0	0	6,500,000
M&VA	National Guard Counterdrug Support	0	0	0	100,000	100,000
NatRes	National Historic Preservation Fund	150,000	0	0	600,000	750,000
NatRes	National Recreational Trail Grants Federal Program	0	0	0	1,500,000	1,500,000
Trans	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	32,000,000	32,000,000

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)						
Trans	Other Federal Program Match	750,000	0	0	0	750,000
FishGm	Pacific Coastal Salmon Recovery Fund	0	0	0	12,000,000	12,000,000
FishGm	Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	7,500,000	7,500,000
NatRes	Parks and Outdoor Recreation Statewide Emergency Repairs	200,000	0	0	0	200,000
Rev	Payment Card Industry Data Security Standards Statewide Compliance	2,000,000	0	0	0	2,000,000
Rev	Permanent Fund Dividend Division Computer Replacement Project - Phase 5	0	266,500	0	0	266,500
Rev	Permanent Fund Integrated Investment Accounting and Reporting Software Analysis	0	0	150,000	0	150,000
PubSaf	Phase 3 - Mobile Solutions, Online Fire and Life Safety Plan Review System	165,500	0	0	0	165,500
Gov	Polling Place Accessibility Assistance under the Federal Help America Vote Act (HAVA)	0	0	100,000	0	100,000
PubSaf	Public Safety Academy Repair and Improvements	874,700	0	0	0	874,700
Trans	Public Transit Programs State Match	1,000,000	0	0	0	1,000,000
NatRes	Rare Earth Elements and Strategic Minerals Assessment	498,000	0	0	0	498,000
Admin	Retirement and Benefits Disaster Recovery System	0	0	796,200	0	796,200
Admin	Retirement and Benefits Document Management System	0	0	387,000	0	387,000
Trans	Revise Alaska Traffic, Environmental, and Right-of-Way Manuals and Standard Specifications	0	0	0	500,000	500,000
Commerce	Rural Power System Upgrades	6,000,000	0	0	4,000,000	10,000,000
PubSaf	Rural Trooper Housing Repair and Improvements	60,500	0	0	0	60,500
Trans	Safe Routes to Schools	0	0	0	1,000,000	1,000,000
H&SS	Senior and Disability Services System Upgrade	1,350,000	0	0	1,350,000	2,700,000
NatRes	Snowmobile Trail Development Program and Grants	0	250,000	0	0	250,000
EnvCon	Spill Prevention - Best Available Technology Analysis	0	100,000	0	0	100,000
FishGm	Sport Fish Recreational Boating Access	0	0	750,000	2,250,000	3,000,000
Trans	State Equipment Fleet Replacement	0	0	18,322,600	0	18,322,600
M&VA	State Homeland Security Grant Programs	0	0	0	9,500,000	9,500,000
Admin	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5	3,000,000	0	0	0	3,000,000
Trans	Statewide - Air Quality Mobile Source Modeling	0	0	0	1,200,000	1,200,000
Trans	Statewide - Aviation Preconstruction	0	0	0	18,000,000	18,000,000
Trans	Statewide - Aviation Systems Plan Update	0	0	0	2,500,000	2,500,000
Trans	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	0	0	0	500,000	500,000
Trans	Statewide - Civil Rights Program	0	0	0	200,000	200,000
Trans	Statewide - Comprehensive Highway Safety Plan	0	0	0	400,000	400,000
Trans	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	1,500,000	1,500,000
Trans	Statewide - Highway Fuel Tax Enforcement	0	0	0	100,000	100,000

House District Detail FY2012 Only

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)						
Trans	Statewide - National Highway Institute and Transit Institute Training	0	0	400,000	350,000	750,000
Trans	Statewide - National Highway System Weight Restriction Remediation	0	0	0	8,000,000	8,000,000
Trans	Statewide - Planning Work Program	0	0	0	8,000,000	8,000,000
Trans	Statewide - Project Design Initiative	2,000,000	0	0	5,000,000	7,000,000
Trans	Statewide - Research Program	0	0	0	1,700,000	1,700,000
Trans	Statewide - Rural Airport Emergency Medical Evacuation Lights Battery Replacement	46,000	0	0	0	46,000
Trans	Statewide - Scenic Byways Grants	0	0	0	750,000	750,000
Trans	Statewide - Seismic Retrofit - Bridges	0	0	0	2,000,000	2,000,000
Trans	Statewide - Various Airports Aeronautical Surveys	0	0	0	2,000,000	2,000,000
Trans	Statewide - Various Airports Minor Surface Improvements	0	0	0	10,000,000	10,000,000
Trans	Statewide - Various Airports Snow Removal and Safety Equipment	0	0	0	10,000,000	10,000,000
Trans	Statewide - Weigh-in-Motion Equipment	0	0	0	2,000,000	2,000,000
Admin	Statewide Administrative Systems Replacement Final Phase	47,380,000	0	0	0	47,380,000
M&VA	Statewide Armory Deferred Maintenance	60,000	0	0	60,000	120,000
Univ	Statewide Deferred Maintenance and Renewal and Repurposing	37,500,000	0	1,052,500	0	38,552,500
H&SS	Statewide Deferred Maintenance, Renovation, Repair and Equipment	100	0	0	0	100
Trans	Statewide Digital Mapping Initiative - Arctic Coast Region and Arctic Port Reconnaissance - Was Arctic Ports Study	1,750,000	0	0	2,500,000	4,250,000
Trans	Statewide Facilities Deferred Maintenance	3,100,000	0	0	0	3,100,000
PubSaf	Statewide Facilities Repair and Renovation	99,000	0	0	0	99,000
NatRes	Statewide Forestry Facilities Deferred Maintenance	1,925,000	0	0	0	1,925,000
Admin	Statewide Network Connectivity Upgrades	3,000,000	0	0	0	3,000,000
Trans	Statewide Safety Program	0	0	0	20,000,000	20,000,000
E&ED	Stratton Library Roof and Siding Replacement	900,000	0	0	0	900,000
Trans	Surface Transportation Preconstruction	0	0	0	45,000,000	45,000,000
Rev	Tax Revenue Management System	34,700,000	0	0	0	34,700,000
Commerce	Tourism Economic Impact Study	100,000	0	0	0	100,000
NatRes	Unified Permit Project and Document Management	2,500,000	0	0	0	2,500,000
Trans	Upland Buildings and Warehouse Functional Replacement	3,400,000	0	0	0	3,400,000
PubSaf	Village Public Safety Officer (VPSO) Equipment Replacement	337,500	0	0	0	337,500
Commerce	World Trade Center Alaska - International Trade Partnership Project	300,000	0	0	0	300,000
Commerce	Yukon River Drainage Fisheries Association - Yukon River Chinook Salmon Management Plan	300,000	0	0	0	300,000

House District Detail FY2012 Only

HD	Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)							
	Commerce	Yukon-Kuskokwim Health Corporation - Qungasvik Youth Sobriety Project	1,624,800	0	0	0	1,624,800
Statewide (HD 1-40) total:			433,892,944	5,081,500	48,626,674	466,939,120	954,540,238
Report total:			1,333,412,648	44,501,731	150,032,848	1,076,141,063	2,604,088,290