

**UGF/DGF/Other/Fed Summary by Component (3 Scenario)**  
**Alaska Court System**

**Results Delivery Unit  
Component**

	FY2011 Management Plan						FY2012 Governor						FY2012 Governor Amended					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Court System</b>																		
<b>Appellate Courts</b>																		
	6,718.4	0.0	0.0	0.0	6,718.4	56	6,879.1	0.0	0.0	0.0	6,879.1	56	6,879.1	0.0	0.0	0.0	6,879.1	56
<b>Trial Courts</b>																		
	74,001.2	0.0	733.5	1,466.0	76,200.7	587	79,258.0	0.0	933.5	1,466.0	81,657.5	603	79,258.0	0.0	933.5	1,466.0	81,657.5	603
<b>Administration and Support</b>																		
	9,666.3	0.0	0.0	209.6	9,875.9	83	10,309.4	0.0	0.0	209.6	10,519.0	86	10,309.4	0.0	0.0	209.6	10,519.0	86
<b>RDU Total:</b>																		
	<b>90,385.9</b>	<b>0.0</b>	<b>733.5</b>	<b>1,675.6</b>	<b>92,795.0</b>	<b>726</b>	<b>96,446.5</b>	<b>0.0</b>	<b>933.5</b>	<b>1,675.6</b>	<b>99,055.6</b>	<b>745</b>	<b>96,446.5</b>	<b>0.0</b>	<b>933.5</b>	<b>1,675.6</b>	<b>99,055.6</b>	<b>745</b>
<b>Therapeutic Courts</b>																		
<b>Therapeutic Courts</b>																		
	2,986.3	518.0	1,115.4	0.0	4,619.7	6	3,487.4	518.0	891.2	0.0	4,896.6	6	3,487.4	518.0	891.2	0.0	4,896.6	6
<b>RDU Total:</b>																		
	<b>2,986.3</b>	<b>518.0</b>	<b>1,115.4</b>	<b>0.0</b>	<b>4,619.7</b>	<b>6</b>	<b>3,487.4</b>	<b>518.0</b>	<b>891.2</b>	<b>0.0</b>	<b>4,896.6</b>	<b>6</b>	<b>3,487.4</b>	<b>518.0</b>	<b>891.2</b>	<b>0.0</b>	<b>4,896.6</b>	<b>6</b>
<b>Commission on Judicial Conduct</b>																		
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	381.4	0.0	0.0	0.0	381.4	2	388.6	0.0	0.0	0.0	388.6	2	388.6	0.0	0.0	0.0	388.6	2
<b>RDU Total:</b>																		
	<b>381.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>381.4</b>	<b>2</b>	<b>388.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>388.6</b>	<b>2</b>	<b>388.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>388.6</b>	<b>2</b>

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Judicial Council</b>																		
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1,087.7	0.0	0.0	0.0	1,087.7	6	1,116.6	0.0	0.0	0.0	1,116.6	6	1,116.6	0.0	0.0	0.0	1,116.6	6	
<b>RDU Total:</b>																		
1,087.7	0.0	0.0	0.0	1,087.7	6	1,116.6	0.0	0.0	0.0	1,116.6	6	1,116.6	0.0	0.0	0.0	1,116.6	6	
<b>Dept Total:</b>																		
94,841.3	518.0	1,848.9	1,675.6	98,883.8	740	101,439.1	518.0	1,824.7	1,675.6	105,457.4	759	101,439.1	518.0	1,824.7	1,675.6	105,457.4	759	
<b>Permanent Full Time:</b>					740					759					759			
<b>Permanent Part Time:</b>					46					47					47			
<b>Non Permanent:</b>					22					22					22			
<b>Total Positions:</b>					<b>808</b>					<b>828</b>					<b>828</b>			