

**Component Summary**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2010 Actuals</b>	<b>FY2011 Conference Committee (Final)</b>	<b>FY2011 Authorized</b>	<b>FY2011 Management Plan</b>	<b>FY2012 Governor</b>	<b>FY2012 Governor Amended</b>	<b>FY2012 Governor vs FY2012 Governor Amended</b>	
<b>Alaska Court System</b>								
Appellate Courts	6,202.3	6,603.6	6,718.4	6,718.4	6,879.1	6,879.1	0.0	0.0%
Trial Courts	70,905.4	75,140.0	76,200.7	76,200.7	81,657.5	81,657.5	0.0	0.0%
Administration and Support	9,502.0	9,731.8	9,875.9	9,875.9	10,519.0	10,519.0	0.0	0.0%
Therapeutic Courts	1,254.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>87,864.2</b>	<b>91,475.4</b>	<b>92,795.0</b>	<b>92,795.0</b>	<b>99,055.6</b>	<b>99,055.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Therapeutic Courts</b>								
Therapeutic Courts	0.0	4,597.5	4,619.7	4,619.7	4,896.6	4,896.6	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>4,597.5</b>	<b>4,619.7</b>	<b>4,619.7</b>	<b>4,896.6</b>	<b>4,896.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Commission on Judicial Conduct</b>								
Commission on Judicial Conduct	332.4	376.9	381.4	381.4	388.6	388.6	0.0	0.0%
<b>RDU Total:</b>	<b>332.4</b>	<b>376.9</b>	<b>381.4</b>	<b>381.4</b>	<b>388.6</b>	<b>388.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Judicial Council</b>								
Judicial Council	1,051.3	1,073.0	1,087.7	1,087.7	1,116.6	1,116.6	0.0	0.0%
<b>RDU Total:</b>	<b>1,051.3</b>	<b>1,073.0</b>	<b>1,087.7</b>	<b>1,087.7</b>	<b>1,116.6</b>	<b>1,116.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	87,093.3	93,480.3	94,841.3	94,841.3	101,439.1	101,439.1	0.0	0.0%
<b>Designated General (DGF):</b>	0.0	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
<b>Other:</b>	1,637.5	1,848.9	1,848.9	1,848.9	1,824.7	1,824.7	0.0	0.0%
<b>Federal:</b>	517.1	1,675.6	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%
<b>Total Funds:</b>	<b>89,247.9</b>	<b>97,522.8</b>	<b>98,883.8</b>	<b>98,883.8</b>	<b>105,457.4</b>	<b>105,457.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	740	740	740	740	759	759	0	0.0%
<b>Permanent Part Time:</b>	46	46	46	46	47	47	0	0.0%
<b>Non Permanent:</b>	22	22	22	22	22	22	0	0.0%
<b>Total Positions:</b>	<b>808</b>	<b>808</b>	<b>808</b>	<b>808</b>	<b>828</b>	<b>828</b>	<b>0</b>	<b>0.0%</b>