

Department Totals - Operating Budget
Alaska Court System

Description	FY2010 Actuals	FY2011 Conference Committee (Final)	FY2011 Authorized	FY2011 Management Plan	FY2012 Governor	FY2012 Governor Amended	FY2012 Governor vs FY2012 Governor Amended	FY2012 Governor Amended
Department Totals	89,247.9	97,522.8	98,883.8	98,883.8	105,457.4	105,457.4	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	328.2	1,466.0	1,466.0	1,466.0	1,466.0	1,466.0	0.0	0.0%
1004 Gen Fund	86,277.2	92,267.8	93,606.6	93,606.6	99,717.4	99,717.4	0.0	0.0%
1007 I/A Rcpts	1,381.7	669.5	669.5	669.5	869.5	869.5	0.0	0.0%
1037 GF/MH	816.1	1,212.5	1,234.7	1,234.7	1,721.7	1,721.7	0.0	0.0%
1092 MHTAAR	245.0	1,094.4	1,094.4	1,094.4	870.2	870.2	0.0	0.0%
1108 Stat Desig	10.8	85.0	85.0	85.0	85.0	85.0	0.0	0.0%
1133 CSSD Reimb	188.9	209.6	209.6	209.6	209.6	209.6	0.0	0.0%
1180 Alcohol Fd	0.0	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
Totals:								
Unrestricted General (UGF)	87,093.3	93,480.3	94,841.3	94,841.3	101,439.1	101,439.1	0.0	0.0%
Designated General (DGF)	0.0	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
Other Funds	1,637.5	1,848.9	1,848.9	1,848.9	1,824.7	1,824.7	0.0	0.0%
Federal Funds	517.1	1,675.6	1,675.6	1,675.6	1,675.6	1,675.6	0.0	0.0%