

Anchorage: Nesbett Courthouse

FY2012 Request: \$1,326,800

Reference No: 51811

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Law and Justice

Location: Anchorage (Downtown/Rogers Park)

House District: Downtown/Rogers Park (HD 23)

Impact House District: Downtown/Rogers Park (HD 23)

Contact: Rhonda McLeod

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)264-8215

Appropriation: Deferred Maintenance Projects

Brief Summary and Statement of Need:

Deferred maintenance projects for the Nesbett Courthouse in Anchorage

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$1,326,800						\$1,326,800
Total:	\$1,326,800	\$0	\$0	\$0	\$0	\$0	\$1,326,800

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Project Description/Justification:

Fire alarm panel and component replacement – to bring up to current code	\$145.0
Lobby door replacement	\$20.0
Re-roof and reseal around windows	\$150.0
Landscaping replacement	\$20.0
Variable Frequency Drive and pump replacement, and Modular Building Controller (MBC) panel migration to current components since repair parts for our outdated MBC are no longer produced (repairs to the heating, ventilation and air conditioning systems)	\$195.8
Flooring replacement and interior painting	\$796.0
Total	\$1,326.8