

Anchorage Campus Court Renovation**FY2012 Request: \$4,500,000****Reference No: 43152****AP/AL:** Appropriation**Project Type:** Renovation and Remodeling**Category:** Law and Justice**Location:** Anchorage Areawide**House District:** Anchorage Areawide (HD 17-32)**Impact House District:** Anchorage Areawide (HD 17-32)**Contact:** Rhonda McLeod**Estimated Project Dates:** 07/01/2011 - 06/30/2016 **Contact Phone:** (907)264-8215**Brief Summary and Statement of Need:**

The Anchorage court campus is comprised of three main buildings – the Boney Courthouse, the Nesbett Courthouse, and the Snowden Administration Building. This project is a remodel of all but the third floor of the Boney Courthouse and a minor remodel in the Nesbett Courthouse to accommodate additional judges, provide safe prisoner transport to additional courtrooms in the Boney Courthouse, and provide spaces that are more conducive to efficient customer services for the public.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$4,500,000						\$4,500,000
Total:	\$4,500,000	\$0	\$0	\$0	\$0	\$0	\$4,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Sec 7, Ch 43, SLA 2010, PG 55, LN 13 \$8,000,000
 Sec 1, Ch 15, SLA 2009, PG 37, LN 15 \$5,000,000
 Sec 13, Ch 29, SLA 2008, PG 174, LN 9 \$4,550,000
 Sec 1, Ch 30, SLA 2007, PG 80, LN 6 \$1,430,000

Project Description/Justification:

This is a multi-year project. FY2010 funding was \$5,000,000, FY2011 funding was \$8,000,000. Funding requested is for the portion not authorized in FY2010 and FY2011 including a 4.5% labor escalation as documented by Alaska General Contractors (AGC) for one year of construction inflation. Material prices appear to be holding steady. This project is a remodel to all but the 3rd floor of the Boney Courthouse and a minor remodel in the Nesbett Courthouse to accommodate additional judges, provide safe prisoner transport to additional courtrooms in the Boney Courthouse, and provide spaces that are more conducive to efficient customer service for the public.