

Public Building Fund Juneau Facilities Deferred Maintenance

FY2012 Request: \$4,515,000
Reference No: 51817

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: General Government

Location: Juneau Areawide

House District: Juneau Areawide (HD 3-4)

Impact House District: Juneau/Downtown/Douglas (HD 3)

Contact: Cheryl Lowenstein

Estimated Project Dates: 07/01/2011 - 06/30/2016 **Contact Phone:** (907)465-5655

Appropriation: Statewide Deferred Maintenance Projects

Brief Summary and Statement of Need:

Funding is needed for continued deferred maintenance in the State Office Building, the Public Safety Building, the Dimond Courthouse, the Alaska Office Building, the Atwood Building and the Community Building.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$1,515,000	\$1,515,000	\$1,515,000	\$1,515,000	\$1,515,000	\$1,515,000	\$9,090,000
PublicBldg	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
Total:	\$4,515,000	\$4,515,000	\$4,515,000	\$4,515,000	\$4,515,000	\$4,515,000	\$27,090,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

Public Building Fund projects were funded at \$5,800,000 in FY10 Supplemental, \$2,800,000 in FY2010, \$9,488,000 in FY2009, \$2,500,000 in FY2008, \$8,000,000 in FY2007, \$9,500,000 in FY2006, \$3,000,000 in FY2005, \$2,500,000 in FY2004, and \$2,500,000 in FY2003.

Project Description/Justification:

Priorities and costs estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations. The need to fund the projects listed below and to move funding between allocations is necessary to accommodate project needs and immediate priorities.

Priority	Project Title	Cost (\$000)	Project Description	Location (City)	House District
1	Alaska Office Bldg. - Replace failing piping	925,000	Replace aged restroom plumbing waste and water lines.	Juneau	3
2	State Office Bldg. - Replace remainder	687,500	Replace aged remaining galvanized piping.	Juneau	3

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	of failing piping				
3	Community Bldg. - Building plumbing replacement	587,500	Phase 2 - Replace plumbing lines, fresh water and waste - floors 2 and 3, remodel 2nd and 3rd flr restrooms.	Juneau	3
4	State Office Bldg. - Install new chiller	800,000	Install new chiller and cooling tower, existing one is 40 years old.	Juneau	3
5	State Office Bldg. - Reroute water, waste and drains on 5th flr	290,000	Current plumbing systems in the ceilings of "high risk" rooms within ETS should be rerouted to prevent potential water infiltration on equipment.	Juneau	3
6	Public Safety Bldg. - Replace roof	425,000	Replace roof, it is past its useful life and is leaking.	Juneau	3
8	Dimond Courthouse Bldg. - Modernize elevators	800,000	Modernize equipment & finishes elevators x3.	Juneau	3

TOTAL 4,515,000