

Department Totals - Operating Budget
Department of Administration

Description	FY2011 Supplementals	FY2011 Supplementals PS BU Corrections
Department Totals	1,360.0	-68.9

Funding Sources:

1004 Gen Fund	1,350.0	-103.4
1005 GF/Prgm	-100.0	86.2
1007 I/A Rcpts	0.0	-0.3
1017 Ben Sys	-100.0	-13.3
1023 FICA Acct	0.0	-0.6
1029 P/E Retire	0.0	-21.1
1034 Teach Ret	150.0	-8.8
1037 GF/MH	0.0	-0.7
1042 Jud Retire	-25.0	-0.1
1045 Nat Guard	-25.0	-0.4
1061 CIP Rcpts	0.0	-1.6
1108 Stat Desig	110.0	0.0
1147 PublicBldg	0.0	-3.1
1162 AOGCC Rcpt	0.0	-1.7

Totals:

Unrestricted General (UGF)	1,350.0	-104.1
Designated General (DGF)	-100.0	84.5
Other Funds	110.0	-49.3
Federal Funds	0.0	0.0