

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Petersburg****Federal Tax ID: 92-600142****Project Title:****Project Type: New Construction and Land Acquisition**

Petersburg - New Public Library Construction

State Funding Requested: \$2,317,595
One-Time Need**House District: 2 / A****Brief Project Description:**

Construct a new 9,500 s.f. public library in the heart of downtown. The project is necessary to accommodate a 240% increase in use. The new facility will be energy efficient and sustainable, will increase the library's capacity to provide access to information resources, will enhance the quality of library services in Petersburg and will meet the community's needs for generations to come.

Funding Plan:

Total Project Cost:	\$6,298,762
Funding Already Secured:	(\$3,981,167)
FY2012 State Funding Request:	<u>(\$2,317,595)</u>
Project Deficit:	\$0

Funding Details:

Local Capital Campaign Contributions: \$249,560 will be sought in 2011 and 2012. \$45,000 will be sought from the Kresge Foundation Challenge Grant

Detailed Project Description and Justification:

Recently rated a 'star library' by Library Journal and ranked among the top 3% of libraries in the nation, the Petersburg Public Library is one of the most important services in our community. However the public library in Petersburg is far smaller than any other Alaskan library that serves a comparable population. Petersburg residents make considerable use of their library compared to people elsewhere. In FY2009, the Petersburg Public Library checked out nearly 25 items per capita, nearly five times more than the average for Alaska (5.79) and six times more than the national average (4.2). The well used collection and public internet access, as well as popular programs such as preschool story time and summer reading program, brought in 51,759 visits to the library in FY09.

The need for a new library in Petersburg is well documented and spans over 30 years. As far back as 1977, the situation at the library was described as 'acute'. Since 1977, community use of the Petersburg Public Library has risen over 1000%. The public library is located on the second floor of the City's municipal building, constructed in 1959. At 2,700 square feet, it is less than one-third of the recommended minimum square footage for a library in a community of our size. The library is not in compliance with ADA regulations, windows leak, there is not enough room for books, not enough room to sit, no space for children's programs, no work area for staff and no designated parking.

Use of the library continues to grow exponentially despite the fact that many users say that they increasingly avoid the library because of overcrowding, noise, lack of work space and limited comfortable seating. There is usually no place to sit

and often it is so busy that there is no room to simply stand and browse the collection. With only 12 chairs and an average of 170 visits a day, the competition for a chair is fierce and sadly it is often children and teens that are lost in the shuffle. The situation becomes especially critical during the summer when use of the library rises dramatically with the influx of hundreds of visitors and seasonal workers.

The funding requested will be used for facility construction. We will use the legislative grant to strategically leverage private grant funds and local capital campaign contributions. Real estate owned by the City of Petersburg has been reserved by City Council for the new library. The value of this real estate is pledged as a local contribution to the project. In 2007, the project was nominated by the Rasmuson Foundation for the Foraker Group's Predevelopment program. As part of that program a conceptual design and cost estimate were established and a comprehensive business plan analyzed anticipated operations and maintenance expenses.

Project Timeline:

Conceptual design completed 2008
 Schematic design completed 2009
 Design development (scheduled for completion in Feb 2010)
 Construction documents, bidding (2010 - 2011)
 Construction, 2012

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

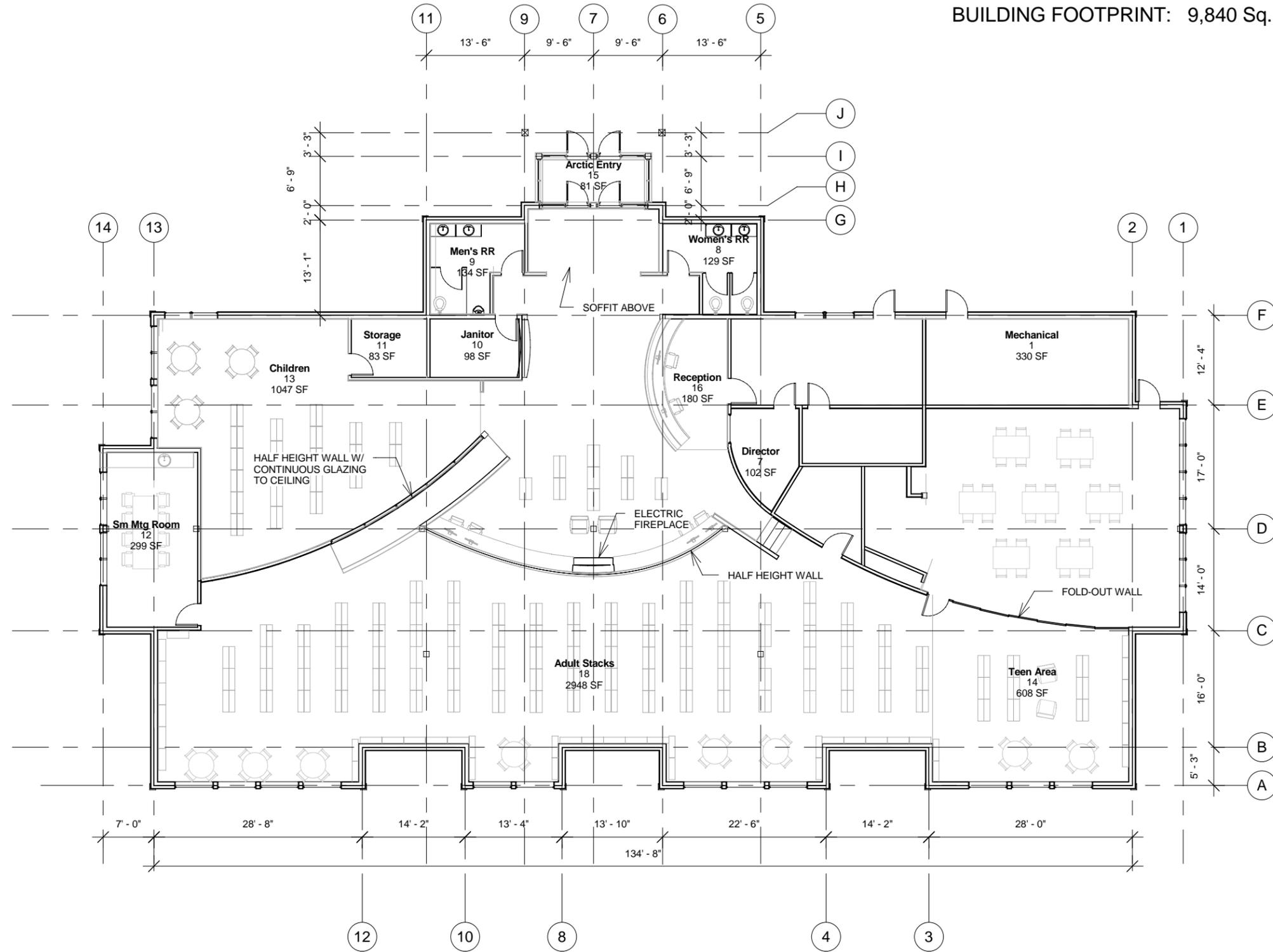
City of Petersburg

Grant Recipient Contact Information:

Name: Scott Hahn
 Title: City Manager
 Address: P.O. Box 329
 Petersburg, Alaska 99833
 Phone Number: (907)772-4519
 Email: scott.hahn@ci.petersburg.ak.us

Has this project been through a public review process at the local level and is it a community priority? Yes No

BUILDING FOOTPRINT: 9,840 Sq. Ft.



MRV ARCHITECTS
 1420 GLACIER AVE. #101
 JUNEAU, AK 88901
 907-586-1371
 FAX 907-463-5544
 mrv@mrvarchitects.com

Autodesk Revit

#0717

Petersburg Library

City of Petersburg

SHEET TITLE:
 Floor Plan 1

DATE: 10/23/09
 SCALE:
 DRAWN:
 CHECKED: PV

SHEET NO.

A201

① Level 1
 1/16" = 1'-0"



1 ENTRY- INTERIOR
Scale: NTS



2 FRONT FACADE
Scale: NTS

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PETERSBURG LIBRARY

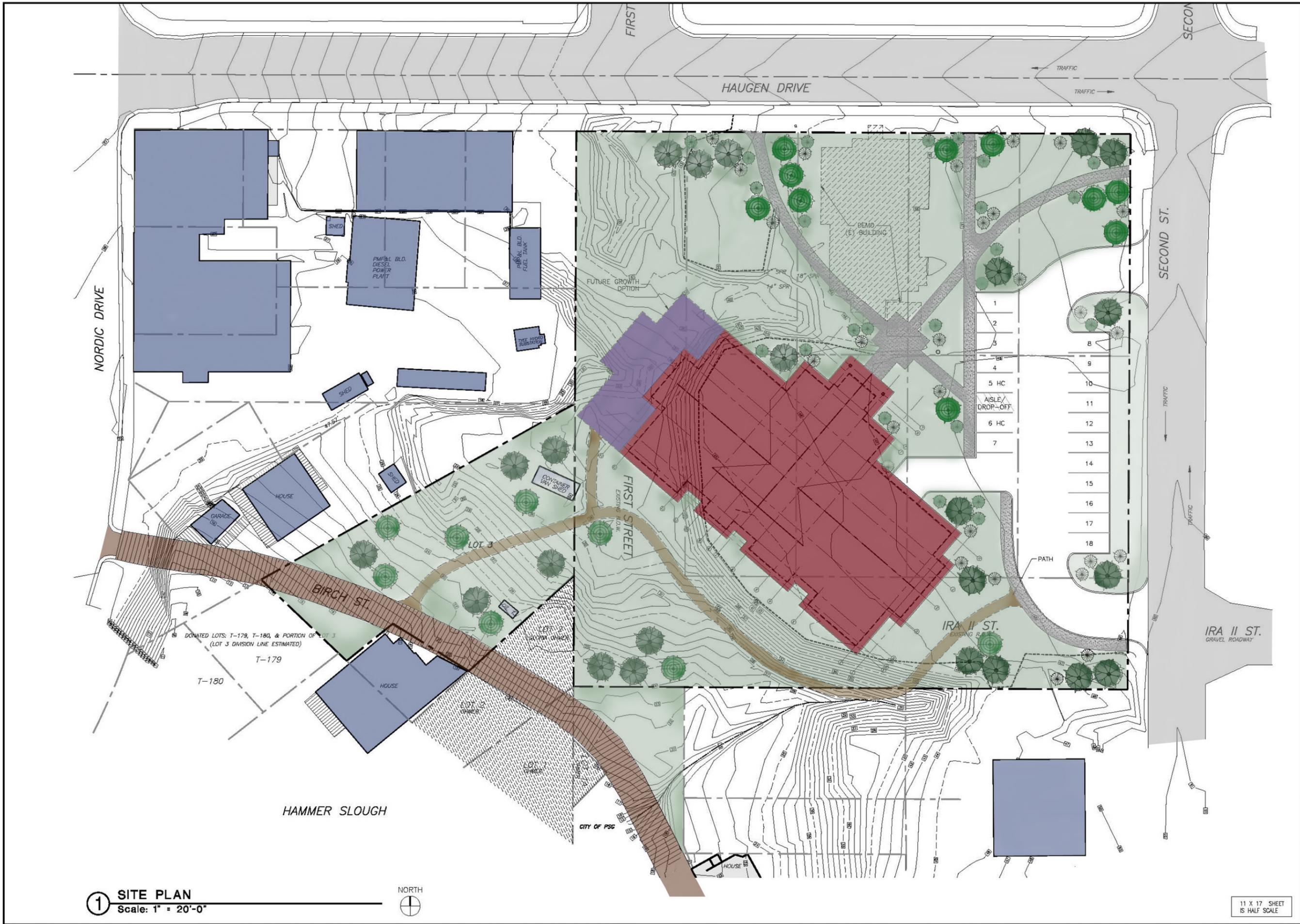
SHEET TITLE:
RENDERS

DATE: OCT. 23, 2009
SCALE: AS NOTED
DRAWN: CW, SB, JV
CHECKED: PV

SHEET NO.

A200

11 X 17 SHEET
IS HALF SCALE



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MRV # 0717

PETERSBURG LIBRARY

SHEET TITLE:
SITE PLAN

DATE: OCT. 23, 2009
 SCALE: AS NOTED
 DRAWN: CW, SB, JV
 CHECKED: PV

SHEET NO.
A100

1 SITE PLAN
 Scale: 1" = 20'-0"



11 X 17 SHEET
 IS HALF SCALE



Petersburg Public Library

Project status update 12.29.09

9,584 SF FACILITY

\$6.2M PROJECT COST ESTIMATE

CONSTRUCTION COMPLETE 2012

2008/9

- ✓ SITE CONTROL/OWNERSHIP
- ✓ \$90K+ DONATIONS INDIVIDUALS/CIVIC ORGS
- ✓ \$150K LEGISLATIVE GRANT
- ✓ COMPREHENSIVE BUSINESS PLAN COMPLETED
- ✓ FORAKER PRE-DEVELOPMENT COMPLETED
- ✓ MRV ARCHITECTS HIRED
- ✓ SCHEMATIC DESIGN COMPLETED IN NOV 2009
- ✓ DESIGN DEVELOPMENT BEGINS DECEMBER 2009

2010

COMPLETE DESIGN DEVELOPMENT IN FEBRUARY

CITY OF PETERSBURG/ COMMUNITY MATCH (20%)

STATE FUNDING REQUEST
\$3.1M DIRECT GRANT

\$1-2M GRANT FOUNDATIONS/ AGENCIES ON-GOING APPLICATIONS

DESIGN COMPLETED

2011

PROJECT BID AND CONTRACTOR SELECTION

COMMUNITY CAPITAL CAMPAIGN

BEGIN CONSTRUCTION

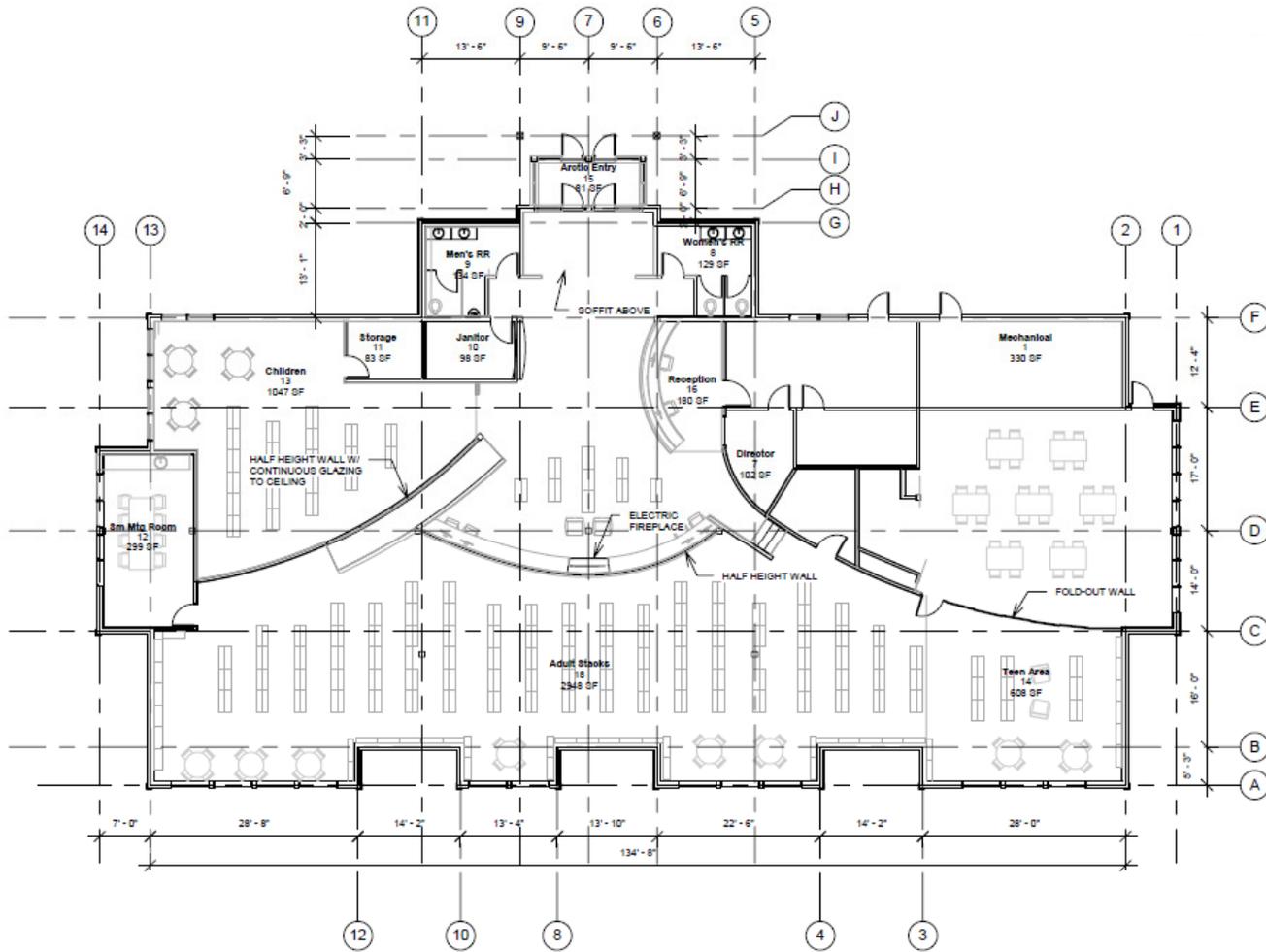
2012

ONGOING CONSTRUCTION JANUARY-JULY

SUBSTANTIAL COMPLETION JULY

OPENING SEPTEMBER





① Level 1
1/16" = 1'-0"

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#0717

Petersburg Library

City of Petersburg

SHEET TITLE:
Floor Plan 1

DATE: 10/23/09
SCALE:
DRAWN:
CHECKED: PV

SHEET NO.

A201

Legislative Capital Project Request Guidelines

Who is requesting the grant? City of Petersburg

Federal Tax ID Number:

What is the physical location of the project? Petersburg, Alaska

What is the project title? Build a new public library.

Has the project gone through a local public review and approval process?

In 2008, a McDowell Group survey found that 75% of Petersburg voters expressed either a moderate or high of interest in a new library. Hundreds of residents have participated in community surveys, public meetings and presentations about a new library that affirm widespread support for the project. The Petersburg City Council has given this project its second highest priority for capital improvement initiatives. Numerous public meetings have been held to solicit community input into the design of the facility; these often attract between 25 – 150 participants. All meetings are also covered by the local media, broadcast over the local radio station and audio recordings of all community consultation, discussion and action at the meetings may be reviewed on the City's website, www.ci.petersburg.ak.us.

What is the project description and objective?

The City of Petersburg is planning for the construction of a new public library in the heart of downtown. The public library is the most heavily used free public facility in our community. The project is necessary to accommodate a 240% increase in use over 2002. The objective is to build a 9,500 square foot facility that will be energy efficient and sustainable, will increase the library's capacity to provide access to information resources, will enhance the quality of library services in Petersburg and will meet the community's needs for generations to come.

Top-Level Project Funding Table:

A	Total Project Cost	\$ 6,298,762
B	Funding Already Secured	\$ 612,066
C	FY11 State Funding Request	\$ 3,149,381
D	Other Funding Requests	\$ 3,150,578
E	Additional Funding Required/Outstanding	0

If you receive the funding you've requested from the state in this year's budget, will you be requesting additional state funding for this project in the future?

No.

Detailed project description:

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Legislative Capital Project Request Guidelines

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Top-Level Project timeline:

2008	Conceptual design (completed)
2009	Schematic design (completed)
2010	Design development (schedule for completion in Feb 2010)
2010	Construction documents, bidding
2012	Construction

Detailed project funding data:

Project Costs,

Value of In-Kind Real Estate Contribution \$ 351,000

Phase I: A/E Consultant Services

Contracted Services	\$ 1,172
Schematic Design	\$ 41,983
Design Development	\$ 106,152
Asbestos Abatement Consultant	\$ 5,000
Construction Documents	\$ 159,000
Bidding Phase Services	\$ 12,000
Phase I Expenditures	\$ 325,307

Phase II: Facility Construction

Asbestos Abatement – Existing Building	\$ 50,000
Demolition of Existing Building	\$ 200,000
Construction Contract 8,800 SF @ \$440 / SF	\$ 4,320,000

Legislative Capital Project Request Guidelines

Construction Contingency @ 10%	\$ 432,00
A/E Construction Phase Services @ 2% of Construction Contract	\$ 95,040
Construction Testing and Administration @ 1% of Construction Contract	\$ 43,200
Equipment and Furnishings	\$ 250,000
Data/Communications Service	\$ 80,000
A/E Design Contingency	\$ 48,215
Construction Inspection by City Employee 52 weeks @ \$50 / hour	\$ 104,000
<i>Phase II Expenditures</i>	<i>\$ 5,622,455</i>

Total Uses \$ 6,298,762

Funding Secured,

Market value of Real Estate Contribution (2008)	\$ 351,000
Local Capital Campaign Contributions & pledges (2007-2008)	\$ 95,440
State Legislative Grant #07-DC-251	\$ 12,048
State Legislative Grant 09-DC-521	\$ 150,000
Local Transfers to Capital Project Fund Prior To and Including FY 2007	\$ 3,578
<i>Funding Secured</i>	<i>\$ 612,066</i>

FY10 State Funding Request,

Costs are being shared using the following formula: local government 20%, private donors 30%, State contribution 50%. The requested legislative grant will be used for construction.

Other Funding Requests,

Rasmuson Foundation Grant	\$ 1,500,000
Kresge Foundation Challenge Grant	\$ 45,000
Local Capital Campaign Contributions	\$ 249,560
City of Petersburg	\$ 906,000
<i>Other Funding Requests</i>	<i>\$ 2,700,560</i>

Additional Funding required

None

What entity will be responsible for the ongoing maintenance and operations of this project once it's complete?

The City of Petersburg will be responsible for ongoing maintenance and operations. A comprehensive business plan is available upon request.

Name and contact information for the person who will administer this grant if it is approved and who can answer questions about this request.

Bob Prunella, City Manager
City of Petersburg
PO Box 329
Petersburg, Alaska
(907) 772-4511, ext 22
citymanager@ci.petersburg.ak.us

Additional Backup

See attached project floor plan, rendering, site plan & status update.