

**Agency: Commerce, Community and Economic Development****Grants to Municipalities (AS 37.05.315)****Grant Recipient: Anchorage****Federal Tax ID: 92-0059987****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

## Anchorage - Eagle River Road Upgrade

**State Funding Requested: \$2,800,000****House District: 17 / 1**

One-Time Need

**Brief Project Description:**

This project will upgrade a state owned local road to urban standards. Funding is proposed through the Road Transfer Program (RTP). In this program, the municipality will design, upgrade and take over ownership of the road if the state provides full funding for the upgrades.

**Funding Plan:**

Total Project Cost:	\$6,800,000
Funding Already Secured:	(\$4,000,000)
FY2012 State Funding Request:	<u>(\$2,800,000)</u>
Project Deficit:	\$0

**Detailed Project Description and Justification:**

This project will upgrade a state-owned local road to urban standards. Improvements are expected to include a new road base, pavement, curbs, storm drainage, street lighting, pedestrian facilities and traffic calming as required. This request will fully fund the project for 2012 or 2013 construction. This route has not been constructed to municipal standards regarding drainage, lighting, road width or pedestrian needs. This project is a high priority for the CBERRRSA road board.

**Project Timeline:**

Design expenditures will occur in 2010/2011. Easement acquisition and utility expenses will take place in 2011/2012. Construction spending is anticipated in 2012/2013.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

MOA: Chugiak/Birchwood/Eagle River Rural Road Service Area

**Grant Recipient Contact Information:**

Name: Jerry Hansen  
 Title: Deputy Director PM&E  
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 Anchorage, Alaska 99519  
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Has this project been through a public review process at the local level and is it a community priority?  Yes  No

**Municipality of Anchorage  
Project Management and Engineering Department  
Capital Program Development Division**

Project Name: Old Eagle River Rd Upgrade - Monte to Baranoff

Project Number:

Estimate Prepared by: Gary Jones

11/13/2008

	<u>Total for all Segments</u>
Schedule A: Paving Improvements	\$1,780,752
Schedule B: Storm Drainage Improvements	\$607,025
Schedule C: Illumination	\$378,000
Schedule D: Landscaping	\$216,000
<b>Total Construction Contract Estimate</b>	<b>\$2,981,777</b>
<b>Other Construction Phase Costs *</b>	
Construction Management - (2.50%)	\$74,544
Inspection - (6.70%)	\$199,779
Materials Testing - (1.00%)	\$29,818
Survey - (1.00%)	\$29,818
<b>Total Construction Phase Estimate</b>	<b>\$3,315,736</b>
<b>Right of Way</b>	<b>\$60,000</b>
<b>Utility Relocations</b>	<b>\$110,000</b>
<b>Design Phase Costs *</b>	<b>\$809,851</b>
Design Management - (1.50%)	\$44,727
PM&E Design Services - (0.20%)	\$5,964
PM&E Design Survey - (0.25%)	\$7,454
PM&E Design Soil - (0.10%)	\$2,982
Contractual Design Services (Basic) - (22.11%)	\$659,271
Contractual Design Survey - (2.00%)	\$59,636
Contractual Design Soils - (1.00%)	\$29,818
<b>Overhead (3.0%)</b>	<b>\$146,758</b>
<b>Contingency (20% of Construction Contract)</b>	<b>\$596,355</b>
<b>Project Estimate (2008 dollars)</b>	<b>\$5,038,700</b>
<b>Project Estimate 2012 construction</b>	<b>\$6,800,000</b>

\* % of Construction Contract Estimate