

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Boys & Girls Clubs of the Kenai Peninsula****Federal Tax ID: 94-3067142****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

# Boys & Girls Clubs of the Kenai Peninsula - Kenai Club and Teen Center Renovations

**State Funding Requested: \$80,000****House District: Kenai Areawide (33-35)**

One-Time Need

**Brief Project Description:**

The Kenai Club and Teen Center will receive accessibility upgrades, replace worn flooring and provide game room improvements and program equipment.

**Funding Plan:**

Total Project Cost:	\$80,000
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	(\$80,000)
Project Deficit:	\$0

**Detailed Project Description and Justification:**

The Kenai Club and Teen Center hosts the area's only after school youth development program specifically for teens in Kenai, Nikiski and Soldotna. The teen center membership boasts 300 young people, of whom 60% average a two-year membership, 33% are low-income, and 36% reside in single-parent households. We respectfully request your leadership so that we may further assist youth and families with positive after school academics activities and enrichment experiences. An investment of \$80,000 means teens will have an updated, youth-friendly place to gather next fall. The funding will support handicap accessibility, flooring and activity room renovations.

The Boys & Girls Clubs of the Kenai Peninsula are prudent in supporting the seven Clubs on the Peninsula. For example, the overall general administrative cost is 15% inclusive of the \$1.3 million expenses generated in 2009; a conservative G/A that is efficiently shared among the seven Clubs. Additionally, efforts to increase local revenue have been implemented by the newly formed resource committee. These parents and local supporters are dedicated to securing long-term sustainability. Efforts to leverage local funding and community partners have resulted in positive financial and in-kind support; however, federal funding shortfalls continue to challenge the Club's after-school and summer program.

**Project Timeline:**

Summer 2011 - Vendor and equipment research  
 Fall 2011 - Vendor solicitations and/or quotes secured, orders submitted  
 Winter 2012 - Renovations, equipment received, staff trained and equipment utilized for youth programs

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Boys &amp; Girls Clubs of the Kenai Peninsula

**Grant Recipient Contact Information:**

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Has this project been through a public review process at the local level and is it a community priority?  Yes  No