

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Ketchikan Indian Community****Federal Tax ID: 92-6002696****Project Title:****Project Type: New Construction and Land Acquisition**

Ketchikan Indian Corporation - Southern Southeast Alaska Vocational Training School

State Funding Requested: \$600,000**House District: 1 / A**

Future Funding May Be Requested

Brief Project Description:

Project will fund the planning and expansion phase of a Vocational Training School to serve Ketchikan and Southeast Alaska.

Funding Plan:

Total Project Cost:	\$6,967,694
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	(\$600,000)
Project Deficit:	\$6,367,694

Detailed Project Description and Justification:

Project will fund the planning and expansion phase of a Vocational Training School to serve Ketchikan and Southeast Alaska. Ketchikan Indian Community requests that the legislature support a \$600,000 appropriation to assist with the planning phase of a Vocational Training School to serve the Community of Ketchikan. This funding will pay for site and environmental reviews, schematic design and site development.

In addition, we are requesting Capital appropriation in the amount of \$7,000,000. This amount covers the renovation and construction of a Dormitory and Training Facility & Classrooms, as well as new construction on a Student Training Center and purchase of a Central Administration building.

It will include:

- Construction Trades
- CDL Training
- Gas Pipeline
- Mining
- Applied Technologies
- Culinary
- Integrated studies
- Maritime and Nursing
- Career Preparation and Counseling
- Certificate and College Credit programs

For use by Co-chair Staff Only:

**\$600,000
Approved**

10:24 AM 5/27/2011

It is the strategic goal of the KIC Tribal Council to foster economic development and achieve long-term sustainable growth to empower our tribal members. Through our education department, we prepare students at a young age to meet the demands of traditional and contemporary cultures, especially in the workplace and in school. We leverage and maximize our resources by working with state, federal, and community entities, as well as other tribes. The Southern Southeast Alaska Vocational and Training School is a tangible result of our strategic visioning and represents growth for our tribal members and all Alaskans in the Southern Southeast region. This project will meet the pressing needs of our community in the following areas:

Training in High Demand in careers that provide a family supporting wage and have significant long-term impact on the local economy; This facility will become a Regional Training Center for the State, as well as a Year-round Residential Training program that can provide room and board for up to 52 students; The Vocational Training School will employ, at a minimum, 12 full-time and 12 part-time positions;

Accessibility: the facility is open to anyone in this Region;

The construction cost estimate is \$6,967,694 based on a conceptual plan for a

12,138sq.ft. Dormitory;

5,904 sq.ft. Student Training Center;

19,180 Training Facility & classroom Bldg.;

9,000 sq.ft. Central Administration Bldg.,

At a cost estimate of \$150- 250.00 per square foot. Program and operational costs will be primarily funded by Ketchikan Indian Community with some costs negotiated through partnerships and other outside funding sources.

Grant applications are being submitted to government, corporate and private foundation sources to fund remaining project costs. Ketchikan Indian Community owns the two lots adjacent to the proposed Dormitory, and in addition, the recently purchased building of the proposed Training Facility & classrooms. Ketchikan Indian Community plans to use tuition and fees to help with operational costs.

Project Timeline:

FY12-FY13

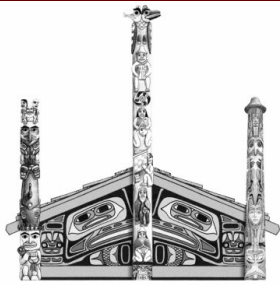
Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Ketchikan Indian Community

Grant Recipient Contact Information:

Name: Debbie Patton
 Title: General Manager
 Address: 2960 Tongass Avenue
 Ketchikan, Alaska 99901
 Phone Number: (907)228-4926
 Email: dpatton@kictribe.org

Has this project been through a public review process at the local level and is it a community priority? Yes No



Southern Southeast Alaska Technical School (SSEATEC)

Phase I The Cornerstone of the SSEATEC Vocational School

Ketchikan Indian Community

Our Vision

SSEATEC is a project of the Ketchikan Indian Community that will recognize community need and economic opportunity. Southern Southeast Alaska Technical School will be open to **ALL** Alaskans.



615 Stedman Facility

2960 Tongass Ave
Ketchikan, AK
99901

Phone: (907) 228-4938
Fax: (907) 228-5190
www.kictribe.org

Attached is a Facility Usage Plan that details the classes that will be in each area

615 Stedman/Facilities Available for Instruction		
Conference Room/ Classroom	Classroom	Warehouse Teaching Facility
Computer Lab	Youth Center/Library	LVLC Daycare/Preschool
Cafeteria/Dining Room	Administrative Offices	

KIC has already invested 3.9 million in the purchase and remodel of an office and warehouse building located at 615 Stedman street in Ketchikan. Much of this funding came through a loan KIC secured with the US Department of Agriculture, leveraged by other KIC program funds, and a 500k appropriation by the State legislature. KIC is planning to invest an additional \$800,000 for the construction of a commercial kitchen and dining room in 2011-2012.

PHASE II Solidify the Proposed Campus Footprint



SSEATEC FUNDING REQUEST:

Option A		Option B	
Shop Equipment—Meet training standards	\$250,000	Purchase of Phase Two A Property	\$2,500,00
Cafeteria Equipment—provide meals	\$250,000	Purchase of Phase Two B Property	\$ 200,000
Architectural and Engineering	\$50,000	Total	\$2,700,000
Administration	\$50,000		
Total	600,000		

615 Stedman Street



New Welding Simulator for SSEATeC.

Phase I

KIC purchased the facility at 615 Stedman street as the beginning home of SSEATeC. SSEATeC will be nearing 80% Phase I completion. The Construction Technologies training at SSEATeC is currently producing two journeymen in the Carpentry industry.

All operational costs are currently being funded by KIC; Capital Projects grants are also under consideration by the USDA.

Phase II

Phase 2 of the SSEATeC Project will bring about the staff identification and recruitment to administer the trainings/classes, to meet the needs of the regional communities.

Progressive Approach

Pertinent to state requirements, SSEATeC will create an Independent Board of Advisors that is made up of Industry experts which will evolve into a Board of Trustees. The Board of Advisors will have one seat that will be have an appointee from the KIC tribal Council.



Journeyman Floyd Frank teaching the 2 apprentices how to pour concrete

The following are some of the 2010/2011 Phase 3 Goals:

- Initiate Accreditation application process
- Explore expansion of campus to include living quarters for students, a student study area and learning labs.
- Expand partnerships across the region and state to help expand the services, scholarships and grant funding.
- Develop a clear and concise Phase III plan.

SSEATeC is labeled as a "college" because that is the long term goal of our program. Initial trainings and classes are targeted towards Certificates and Occupational Endorsements.

Future plans will allow for development of Associate of Arts degrees for students who wish to take their certificates further.

Ketchikan Indian Community



It is the strategic goal of the KIC Tribal Council to utilize SSEATeC to promote long-term sustainable growth for *all* Alaskans through education in the Southeast Alaska Region.

Classes Currently Offered:

Construction Technology

Professional/Personal Development

Language:

Tlingit

Haida

Tsimshian

Classes being developed:

Office Management

Tribal/Village Management

Emergency Services

Fisheries Technician

Introduction to Industrial Welding

SSEATeC

Victoria Canul Dunne

Deputy Director

2960 Tongass Ave., Suite 429

Ketchikan, AK 99901

Phone: 907-228-5176

Fax: 907-228-5190

vcanul@kictribe.org



Southern Southeast Alaska Technical College

Training in Exciting, High Demand Careers



(L-R) Floyd Frank, Chas Edwardson,
Mike Simpson

Building Alaska's Future Today

Ketchikan Indian Community

THE COMMUNITY OF KETCHIKAN

FISCAL YEAR 2011 STATE FUNDING REQUEST



PROJECT NAME

Southern Southeast Alaska Vocational Training School

APPLICANT

Ketchikan Indian Community

FUNDING REQUEST

Requested	\$500,000
Local Contributions	\$0
Total	\$500,000

PROJECT DESCRIPTION

Ketchikan Indian Community requests that the legislature support a \$500,000 appropriation to assist with the planning phase of a Vocational Training School to serve the Community of Ketchikan. This funding will pay for site and environmental reviews, schematic design and site development.

In addition, we are requesting Capital appropriation in the amount of \$7M. This amount covers the renovation and construction of a Dormitory and Training Facility & Classrooms; new construction on a Student Training Center and purchase of a Central Administration building.



The work of this Vocational Training School would build upon Alaska's future by recruiting, training, and preparing Alaskans for Employment in Core, High-Demand, and Well-paid Careers.

(Continued on page 86)

It will include:

- ◆ Construction Trades
- CDL
- Gas Pipeline
- Mining
- Applied Technologies
- Culinary
- Integrated studies
- Maritime and Nursing
- Career Preparation and Counseling
- ◆ Certificate and College Credit programs

It is the strategic goal of the KIC Tribal Council to foster *economic development* and achieve *long-term sustainable growth* to empower our tribal members. Through our education department, we prepare students at a young age to *meet the demands of traditional and contemporary cultures*, especially in the workplace and in school. We leverage and maximize our resources by working with state, federal, and community entities, as well as other tribes. The **Southern Southeast Alaska Vocational and Training School** is a tangible result of our strategic visioning and represents growth for our tribal members and **all** Alaskans in the Southern Southeast region. This project will meet the pressing needs of our community in the following areas:

- Training in High Demand in careers that provide a family supporting wage and have significant long-term impact on the local economy;
 - This facility will become a Regional Training Center for the State, as well as, a Year-round Residential Training program that can provide room and board for up to 52 students;
 - The Vocational Training School will employ, at a minimum, 12 full-time and 12 part-time positions;
- Accessibility: the facility is open to anyone in this Region;

PROJECTED COST:

The construction cost estimate is \$6,967,694 based on a conceptual plan for a

- 12,138sq.ft. Dormitory;
- 5,904 sq.ft. Student Training Center;
- 19,180 Training Facility & classroom Bldg.;
- ◆ 9,000 sq.ft. Central Administration Bldg.,

At a cost estimate of \$150- 250.00 per square foot. Program and operational costs will be primarily funded by Ketchikan Indian Community with some costs negotiated through partnerships and other outside funding sources.

FUNDING PLAN:

Grant applications are being submitted to government, corporate and private foundation sources to fund remaining project costs. Ketchikan Indian Community owns the two lots adjacent to the proposed Dormitory, and in addition, the recently purchased building of the proposed Training Facility & classrooms. Ketchikan Indian Community plan to use tuition and fees to help with operational costs.