

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Kodiak Island Borough****Federal Tax ID: 92-0030845****Project Title:****Project Type: Planning and Research**

Kodiak Island Borough - Long Term Care Facility Planning & Design

State Funding Requested: \$1,275,000**House District: 36 / R**

One-Time Need

Brief Project Description:

Planning and design for the replacement of the region's only long term care facility.

Funding Plan:

Total Project Cost:	\$1,500,000
Funding Already Secured:	(\$225,000)
FY2012 State Funding Request:	<u>(\$1,275,000)</u>
Project Deficit:	\$0

Funding Details:

The Kodiak Area Native Association has committed \$50,000 toward this project; the Kodiak Island Borough has committed \$85,000 and been awarded a Community Development Block Grant in the amount of \$90,000.

Detailed Project Description and Justification:

Kodiak Island's only long term care facility is in need of replacement. The "Care Center" is housed in a former hospital wing that was never meant to be a nursing home. The use of this space presents space, safety, security, and privacy concerns in an institutional environment. A new facility, modeled after the Green House® concept, which feels more like a home than an institution is the preferred replacement. Planning and pre-development activities are necessary to determine the needs and financial feasibility of a new facility.

Project Timeline:

This project is currently in the planning and pre-design phase, with the design phase estimated to begin summer 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Kodiak Island Borough

Grant Recipient Contact Information:

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**\$1,275,000
Approved**

Total Project Snapshot Report

2011 Legislature

TPS Report 53513v1

Has this project been through a public review process at the local level and is it a community priority? Yes No

Kodiak Island Borough NEW LONG TERM CARE FACILITY Planning & Design

Kodiak Island's only long term care facility (40+ yrs old) is overdue for replacement. The "Care Center" is housed in a former hospital wing that was never meant to be a nursing home. The use of this space presents space, safety, security, and privacy concerns in an institutional environment. A new facility, modeled after the Green House® concept, which feels more like a home than an institution is the preferred replacement. Planning and pre-development activities are necessary to determine the needs and financial feasibility of a new facility.



Two recent Community Needs assessments and our operational experience indicate that the new facility should support 24-28 residents. The estimated costs for phase one is \$1.5 million dollars. This includes planning, documentation and 100% design. The KIB Assembly has authorized and funded the initial planning steps including Certificate of Need completion, Financial Pro-forma and conceptual design. The KIB anticipates funding the capital construction costs through revenue bonds from the Alaska Municipal Bond Bank. The KIB has listed this project on its Capital Improvement Projects (CIP) priority list.



Project Budget: \$1,500,000

State Funding Request: \$1,275,000