

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Hydaburg****Federal Tax ID: 920029553****Project Title:****Project Type: Equipment and Materials**

Hydaburg - Public Works Equipment

State Funding Requested: \$370,000**House District: 5 / C**

One-Time Need

Brief Project Description:

Purchase public works equipment essential to providing basic sanitation needs of the community.

Funding Plan:

Total Project Cost:	\$370,000
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	<u>(\$370,000)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

The community of Hydaburg currently has no functioning public works equipment to serve the basic sanitation needs of the community. Funding for these vital pieces of equipment is the City's number two funding priority.

Dozer

A dozer is needed to comply with DEC regulations calling for the unpermitted solid waste landfill to be structured with waste cells and for daily cover to be applied after waste is dumped. At present, a local project lends assistance in periodically covering the dump site; however, their assistance will terminate in the near future when their project is complete. \$ 75,000

Backhoe

Occasionally, water and sewer lines corrode or break requiring excavation to repair the lines, re-establish service and prevent further damage. A backhoe is needed to excavate lines for repairs related to basic sanitation and water service. In addition, a backhoe would enable the City to maintain roadways by clearing ditches of vegetation and debris. \$50,000

Compacting Garbage Truck

The City currently collects and transports community garbage using an open flatbed truck. In addition to the obvious problem of containing garbage on an uncovered vehicle without containment walls, the flatbed provides no compaction of solid waste. This lack of compaction increases travel to and from the landfill, as well as the overall size of the landfill, increasing long term costs. The purchase of the compacting garbage truck would also play a role in moving the community toward its long term goal of shipping compacted solid waste off the island. Soil and terrain studies indicate that the geology of Prince of Wales Island is unsuitable for a solid waste landfill. Very little soil covers rock, allowing pollutants to leach into water bodies easily. Compacting and shipping solid waste off the island would provide the most cost effective and attainable solution for disposing of Hydaburgs' solid waste in a manner that complies with state and federal regulations. The City of Hydaburg is joined by other communities that are evaluating the compaction of solid waste for shipment off Prince of Wales Island. \$125,000

Sewer Pumper Truck

55,000 gallons of sludge is processed through Hydaburg's septic tanks annually. Sewer pump services are available from the far end of Prince of Wales Island. However, this vendor is unable to provide service on a consistent basis. Should the City receive funding for a sewer pump truck, it would make the truck available to other Prince of Wales Island communities at a reasonable rate and in a timeframe that meets their needs – maximizing the benefit derived from state dollars. \$120,000

Project Timeline:

The project has a one year time-line. Expenditures will occur as soon as funding is secured and reasonable agreements are reached will appropriate vendors.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Hydaburg

Grant Recipient Contact Information:

Name: Adrian LeCornu
Title: Administrator
Address: 8th Street Extension, P.O. Box 49
Hydaburg, Alaska 99922
Phone Number: (907)285-3761
Email: hydaburgcity@gmail.com

Has this project been through a public review process at the local level and is it a community priority? Yes No

City of Hydaburg

P.O. Box 49
Hydaburg, Alaska 99922
907-285-3761 Phone
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RESOLUTION 10-02

A RESOLUTION OF THE CITY COUNCIL DESIGNATING PRIORITIZED CAPITAL IMPROVEMENT PROJECTS LIST TO THE ALASKA STATE LEGISLATURE FOR FISCAL YEAR 2011.

WHEREAS, the Council for the City of Hydaburg established legislative priorities for Capital Improvement Projects on February 2, 2010; and

WHEREAS, the City of Hydaburg is required to submit a prioritized list of capital projects to the Office of the Governor, State of Alaska; and

WHEREAS, the City Council has reviewed the capital improvement projects recommended by the City Administration and has determined the capital improvement project priorities for the City of Hydaburg for fiscal year 2011.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Hydaburg that the prioritized FY 2011 Capital Improvement Project list for the City of Hydaburg is as follows:

1. Water System Improvements
2. Public Works Equipment
3. Harbor Rehabilitation Project
4. Reynolds Creek Hydroelectric Project
5. Tribal Multi-Use Facility

PASSED AND APPROVED by a duly constituted quorum of the City Council of the City of Hydaburg this 2nd day of February 2010.



Anthony Christianson, Mayor

ATTEST: 

Jennifer Mooney, City Clerk