

**Agency: Commerce, Community and Economic Development****Grant Recipient: Juneau****Federal Tax ID: 92-0038816****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

# Juneau - Cruise Ship Dock Improvements

**State Funding Requested: \$10,000,000**  
One-Time Need**House District: Juneau Areawide (3-4)****Brief Project Description:**

Rehabilitate the downtown cruise ship docks to accommodate two post-panamax cruise ships.

**Funding Plan:**

Total Project Cost:	\$60,000,000
Funding Already Secured:	(\$20,000,000)
FY2012 State Funding Request:	<u>(\$10,000,000)</u>
Project Deficit:	\$30,000,000

*Funding Details:*

FY 10 \$2,500,000

FY 11 \$9,000,000

Local Funds: \$8,500,000

**Detailed Project Description and Justification:**

The purpose of the project is to develop port capacity in the Juneau Harbor for simultaneous berthing of four post-panamax (1000-foot-long) cruise ships, after the rehabilitation. This will align Juneau's port capacity with its sister ports of call, Ketchikan and Skagway. The project is part of Juneau's Downtown Long Range Waterfront Plan that is adopted by the CBJ Assembly as an ordinance. The project will also improve port security of the current CBJ cruise ship docks, while allowing public access via seawalk along the Juneau waterfront. The project will also replace dock components, such as fenders and dolphins, that are at the end of their useful life and under capacity.

**Project Timeline:**

Dock designs have been evaluated in an areawide harbor navigation study. The CBJ Assembly and Docks and Harbors Board have selected a final design. Phase I construction will occur during winter of 2011/2012. Project to be complete by April 30, 2014.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City and Borough of Juneau

**Grant Recipient Contact Information:**

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Has this project been through a public review process at the local level and is it a community priority?  Yes  No

<i>For use by Co-chair Staff Only:</i>
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