

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Catholic Community Service****Federal Tax ID: 92-0042651****Project Title:****Project Type: Other**

Catholic Community Service - Site Aquisition and Building Design for Bring the Kids Home Program

State Funding Requested: \$50,000**House District: Juneau Areawide (3-4)**

Future Funding May Be Requested

Brief Project Description:

Project would result in purchase and renovation of a facility to provide community based services to children experiencing Severe Emotional Disturbance ages 0-18 and their families.

Funding Plan:

Total Project Cost:	\$750,000
Funding Already Secured:	(\$125,000)
FY2012 State Funding Request:	(\$50,000)
Project Deficit:	\$575,000

Funding Details:

FY 2011 - 125,000 SOA

Additional funds will be sought from Rasmusson Foundation, Local funds and the Murdock Foundation.

Detailed Project Description and Justification:

Catholic Community Service is a provider of children's behavioral health services through the A Healthy Future Program which provides clinical, rehabilitation and therapeutic foster care to Severely Emotionally Disturbed children 3-18 and the ECLIPSE Program which provides specialized mental health services for children 0-5. All of these children are served through the State's Bring the Kids Home initiative. Although we are seeing amazing success with the children we are serving the demand for services seriously exceeds our available space. Although we make use of space offered by our community partners, the special needs of the children we serve include increased safety demands an attention to sensory over stimulation and the need for consistency that precludes the use of generally accessible space.

The proposed facility would allow us to serve well over 500 Juneau children and parents a week.

Project Timeline:

Once funding is secured, building acquisition will occur when appropriate space is located.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Catholic Community Service

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No

<i>For use by Co-chair Staff Only:</i>
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