

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Alaska Children's Services****Federal Tax ID: 92-0038588****Project Title:****Project Type: Remodel, Reconstruction and Upgrades****Alaska Children's Services - Cottages Renovation****State Funding Requested: \$127,186**
One-Time Need**House District: Anchorage Areawide (16-32)****Brief Project Description:**

Renovate seven residential cottages on two campuses to bring them up to current standards.

Funding Plan:

Total Project Cost:	\$1,721,560
Funding Already Secured:	(\$1,594,374)
FY2012 State Funding Request:	<u>(\$127,186)</u>
Project Deficit:	\$0

Funding Details:

2008 - Alaska Mental Health Trust Authority - \$123,312

2008 - Alaska Children's Services Funds - \$128,972

2009 - Community Development Block Grant - \$294,000

2009 - Murdock Charitable Trust - \$256,000

2009 - Alaska Mental Health Trust - \$100,000

2010 - Rasmuson Foundation - \$256,000

2010 - Mat-Su Health Foundation - \$150,000

2010 - American Baptist Churches USA - \$250,000

2010 - State of AK Bring the Kids Home Grant - \$47,000

Detailed Project Description and Justification:

The Residential Renovation Project, as approved by ACS' Board of Directors, includes the renovation and rehabilitation of all of ACS' residential treatment cottages. While the ACS maintenance and operations team has worked hard to preserve our facilities, the cottages show the effects of being home to hundreds of children over the past 40 years. In 2005, during ACS' Joint Commission survey, the surveyor indicated that surfaces, appliances, roofing, plumbing, and electrical systems needed to be updated in the residential facilities. The renovation will address the removal and abatement of asbestos present in the mastic and tiles of the cottages. In 2006, the ACS Board of Directors authorized the residential renovation project to restore and repair all seven treatment units to ensure the students at ACS continue to have a safe, inviting, home-like environment.

This project will significantly improve the therapeutic milieu and provide the children and staff a comfortable environment in which they can feel safe and secure. This project will allow ACS to continue to serve children and their families in Alaska for years to come.

To accommodate the treatment needs of our students, only one cottage will be renovated at a time. A residential home has

been leased to house five students so that the programmatic and fiscal losses are held at a minimum during the renovation period.

RIM Design was selected to oversee the design and architectural needs of the project. This selection was based on the firm's experience, community involvement, and overall quality of work. Under RIM's direction and oversight a competitive bid process was undertaken. The low bidder on the project is Lakeview General Contracting. They are responsible for management and supervision of the project including the design and permitting phase. This includes quality control testing, all tools, labor, equipment, subcontractors, mobilization, demobilization, and freight for building materials from vendors outside of Alaska to the jobsite as required.

To address the renovation needs identified by ACS' Board of Directors, staff, and Joint Commission surveyors, ACS will repair or replace the surfaces, plumbing, and electrical systems. ACS will remove asbestos tiles and mastic in the cottages. The abatement will include mobilization, demobilization, EPA/OSHA notification, independent air monitoring, transportation and disposal. All popcorn ceilings in the cottages will be covered. In the kitchens, ACS will repair the plumbing systems and install new cabinets, countertops, and floors. In the bathrooms, the plumbing, toilets, tiles, shower, and sinks will be repaired or replaced. In the remainder of the living spaces, the walls will be repaired and painted and new doors and flooring will be installed. The flooring will be primarily vinyl composition, with a walk-on mat installed in the entry way to improve safety and sanitation. New energy efficient light fixtures will be installed. New windows will be installed to improve safety and energy efficiency, and the roofs will be repaired.

To efficiently utilize awarded funds, all reasonable attempts will be made to repair and refurbish existing systems and surfaces before new materials are installed, however the funding level requested is adequate for new installation as necessary. Because ACS serves a unique population, some modifications to our home environment are necessary and these are reflected in the design of the renovation. For example, the windows will be made from a shatter resistant safety glass, the knife and utensil drawers will have locks installed, and all shower curtain rods will be breakaway.

Project Timeline:

The first cottage was renovated in 2008. All four of the cottages on the Jesse Lee Campus have been completed and work has just begun on the first Maplewood Cottage. It takes approximately three months for each cottage; therefore, completion of the project is anticipated no later than September, 2011. The expenditures will be the final costs of the last cottage completed, i.e. July or August, 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The Alaska Children's Services Maintenance and Operations Department

Grant Recipient Contact Information:

Name: Jim Maley
 Title: President & CEO
 Address: 4600 Abbott Road
 Anchorage, Alaska 99507
 Phone Number: (907)346-2101
 Email: jmaley@akchild.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

Alaska Children's Services, Inc.

Alaska Children's Services Cottage Renovation Project

Supporting Documents

- 1. Funding Agreement with the Alaska Mental Health Trust Authority - \$112,312**
- 2. Grant Award Letter from M.J. Murdock Charitable Trust - \$256,000**
- 3. Funding Agreement with the Alaska Mental Health Trust Authority - \$100,000**
- 4. Grant Agreement (CDBG) with the Municipality of Anchorage - \$294,304**
- 5. Award Letter from American Baptist Home Mission Societies - \$250,000**
- 6. Grant Award Letter from Rasmuson Foundation - \$256,000**
- 7. Grant Award Letter from Mat-Su Health Foundation - \$150,000**
- 8. Grant Award Letter from the State of Alaska (DHSS) - \$47,000**
- 9. Bid Proposal to Renovate Jesse Lee Cottage 1 - \$275,256**
- 10. Bid Proposal to Renovate Jesse Lee Cottage 2 - \$222,467**
- 11. Bid Proposal to Renovate Jesse Lee Cottage 3 - \$229,495**
- 12. Bid Proposal to Renovate Jesse Lee Cottage 4 - \$182,477**
- 13. Bid Proposal to Renovate Maplewood Cottage 1 - \$166,259**
- 14. Bid Proposal to Renovate Maplewood Cottage 2 - \$274,084**
- 15. Bid Proposal to Renovate Maplewood Cottage 3 - \$294,337**

ALASKA MENTAL HEALTH TRUST AUTHORITY

3746 Community Park Loop, Suite 200
Anchorage, AK 99508

FY08 Authority Grant Funding Agreement Project Title: Partnership: Residential Renovation Project (FY07) Total: \$112,312.00 Term: 11/1/2007 to 12/31/2009 Authority Grant Type: Partnership Trustee Approval Date: 5/9/2007 GIFTS ID: 1371	
Alaska Mental Health Trust Authority 3746 Community Park Loop, Suite 200 Anchorage, AK 99508 Phone: 269-7960 Fax: 269-7966 www.mhtrust.org	Agency Contact: Mr. Rosey Brown Title: Director of Operations Name: Alaska Children's Services Inc Address: 4600 Abbott Road Anchorage, Alaska 99507 Phone: (907) 562-5340 Fax: (907) 563-6922

I. General Agreement

The purpose of this agreement is to provide Alaska Children's Services Inc with \$112,312.00 from the Alaska Mental Health Trust Authority (the Trust) for the Partnership: Residential Renovation Project (FY07).

Alaska Children's Services Inc and the Trust, in consideration of the funding of this project, establish the following agreed upon conditions.

II. Project Description

The purpose of this partnership is to renovate/upgrade the student living quarters as a major priority for the agency. The improvements needed in the units are: new furnishings in all bedrooms, living rooms/dining areas; and replacement of all kitchen appliances, interior walls repaired and painted, replacing the plumbing system as needed, and replacing the electrical light fixtures in all seven residential units. The project estimated start date is April 2008. ACS will hire a local contractor to complete the renovation project.

Alaska Children's Services Inc will accomplish the following tasks:

1. Install new plastic laminate counter tops in all the toilet rooms and kitchens.
2. Replace the kitchen cabinets.
3. Paint and finish the interior walls with two coats of paint.
4. Will clean the existing tile grout in the toilet rooms
5. Replace all other floors with vinyl composition and walk on mat at the entries
6. Remove and replace existing sinks
7. Replace all existing electrical light fixtures
8. Will remove and reinstall existing sinks (as needed).

Alaska Children's Services Inc will negotiate and monitor contracts for the project. Invoices from contractors are to be submitted to Alaska Children's Services Inc for payment by Alaska Children's Services Inc.

III. Project Performance Measures

- | |
|--|
| 1) By July 31, 2008 grantee will provide an implementation report documenting repairs completed to date. |
|--|



M.J. Murdock
Charitable Trust

Mailing Address:
Post Office Box 1618
Vancouver, WA 98668

M.J. Murdock Executive Plaza
703 Broadway, Suite 710
Vancouver, Washington 98660
Phone: 360.694.8415 503.285.4086
Facsimile: 360.694.1819
www.murdock-trust.org

September 4, 2009

James Maley
President and Chief Executive Officer
Alaska Children's Services, Inc.
4600 Abbott Road
Anchorage, AK 99507-4314

Reference No.: 2008321:JAT:8/20/2009

Dear Mr. Maley:

It is a pleasure to convey to you good news that the Trustees recently met and approved a grant in the amount of \$256,000 for the project we have entitled Residence Renovation. This grant is based upon your proposal dated August 19, 2008, and any additional information you may have provided.

We ask you to carefully review the enclosed *Grant Agreement* which contains important detailed information pertinent to your grant, the Trust's practices, and grantee responsibilities. One copy of this agreement should be signed and returned to this office within two weeks of the date of this letter.

Please note that a condition has been placed on this grant as stated in the *Grant Agreement*. Once this grant condition has been met, and before payment can be made, we require that the enclosed document entitled *Certification of Meeting Grant Conditions* be completed and submitted to the Trust before, if possible, but no later than two weeks after the stated conditional deadline. When the funds are actually needed, complete and submit the enclosed document entitled *Progress Report and Payment Request Form*. We should have this in hand by the first of the month in which you desire payment. Funds will be sent at the end of the month.

Should you have any questions concerning this grant, please feel free to contact me or Jill Tatum. We extend our congratulations on your receipt of this grant and wish you significant and satisfying progress as you seek to strengthen and implement the ideals and mission of Alaska Children's Services.

With best regards,

M. J. MURDOCK CHARITABLE TRUST

A handwritten signature in blue ink, appearing to read 'Steven G.W. Moore'.

Steven G.W. Moore, Ph.D.
Executive Director

SGWM:mbh
Enclosures (5)
cc: David Beckett
Rosey Brown

COPY

1250-105

ALASKA MENTAL HEALTH TRUST AUTHORITY

3745 Community Park Loop, Suite 200
Anchorage, AK 99508

FY10 Authority Grant Funding Agreement
Project Title: Partnership: Residential Renovation Project (FY10)
Total: \$100,000.00
Term: (1/1/2010 - 12/31/2011)
Authority Grant Type: Partnership
CFRIS ID: 2861

Alaska Mental Health Trust Authority 3745 Community Park Loop, Suite 200 Anchorage, AK 99508 Phone: 269-7960 Fax: 269-7966 www.mhtrust.org	Agency Contact: Rosey Brown Title: Director of Operations Name: Alaska Children's Services Inc Address: 4600 Abbott Road Anchorage, Alaska 99507 Phone: (907) 562-5340 Fax: (907) 563-6922
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I. General Agreement

The purpose of this agreement is to provide **Alaska Children's Services Inc** with **\$100,000.00** from the Alaska Mental Health Trust Authority (the Trust) for the **Partnership: Residential Renovation Project (FY10)**.

Alaska Children's Services Inc and the Trust, in consideration of the funding of this project, establish the following agreed upon conditions.

II. Project Description

Alaska Children's Services (ACS) provides residential psychiatric treatment services for up to 60 Severely Emotionally Disturbed (SED) children on two campuses. All of these children are Trust beneficiaries, and most have suffered some form of abuse or neglect. The Residential Renovation Project will update and upgrade the current residential facilities, making them a safer and more comfortable therapeutic environment.

Alaska Children's Services Inc will negotiate and monitor contracts for the project. Invoices from contractors are to be submitted to **Alaska Children's Services Inc** for payment by **Alaska Children's Services Inc**.

III. Project Performance Measures

Provide progress regular progress reports. Documentation should include:

- a) A brief narrative of successes and challenges to implementation or completion of this project.
- b) A project timeline and reports of implementation status.
- c) The final amount and source of leveraged funds obtained to complete this project.
- d) Photographs documenting construction/renovation progress. Please include a before and after photographs. These may be submitted in a digital format.
- e) Official certificate of occupancy indicating the facility meets all required inspections and requirements, and is safe and ready for operation.
- f) Documentation of success comparing statistics and costs (6months-1 year pre/post renovation) for maintenance, facility repair, safety reports, and licensing citations.
- g) Results from the proposed pre/post surveys assessing positive impact of renovation upon beneficiaries' perception of quality of care at ACS.

IV. Budget Agreement

KOM

GRANT AGREEMENT
Between
The Municipality of Anchorage
and
Alaska Children’s Services
for
Rehabilitation of Gaylor Cottage
(CAP-09-ACS-1)

In consideration of the mutual promises herein, the MUNICIPALITY OF ANCHORAGE and ALASKA CHILDRENS SERVICES agree to this agreement that consists of:

- A. **Part I consisting of 18 sections of Special Provisions;**
- B. **Part II consisting of 9 sections of General Provisions;**
- C. **Appendix A – Scope of Services;**
- D. **Appendix B – Method of Payment;**
- E. **Appendix C- Forms**

Part I
SPECIAL PROVISIONS

Part I of this agreement consists of those provisions that are listed below by section number and title.

Part I SPECIAL PROVISIONS	1
SECTION 1 DEFINITIONS	2
SECTION 2 USE OF GRANT FUNDS	2
SECTION 3 TERM OF AGREEMENT	2
SECTION 4 AWARD OF GRANT	4
SECTION 5 GRANT ADMINISTRATION	3
SECTION 6 TERMINATION OF GRANT AGREEMENT	4
SECTION 7 DUTIES UPON TERMINATION	4
SECTION 8 INSURANCE AND BOND	4
SECTION 9 FINANCIAL MANAGEMENT SYSTEM	6
SECTION 10 REPORTING AND AUDITS	6
SECTION 11 RECORDS MANAGEMENT	7
SECTION 12 PUBLICATION, REPRODUCTION & USE OF MATERIALS	8
SECTION 13 ASSIGNMENTS	8
SECTION 14 NOTICES	8
SECTION 15 FORCE MAJEURE	9
SECTION 16 FUNDING REQUIREMENTS	9
SECTION 17 PROHIBITION ON ENDORSEMENT OF CANDIDATES	9
SECTION 18 CONTRACTS AND SUBCONTRACTS	9

IN WITNESS WHEREOF, the parties have executed this Agreement as of the dates shown below.

MUNICIPALITY OF ANCHORAGE

ALASKA CHILDRENS SERVICES

Mayor, Municipal Manager or Designee
Date: _____

Jim Maley

Jim Maley, President and CEO
Date: 12/16/09
IRS Tax Identification No.: 92-0038588
Tax Status: Taxable [] Non-Taxable []

STATE OF ALASKA)

THIRD JUDICIAL DISTRICT)ss:
)

This is to certify that on the 16th day of December, 2009, before me, the undersigned, a Notary Public in and for the State of Alaska, personally appeared Jim Maley, known to me to be the President and CEO of Alaska Children's Services, the corporation named in the foregoing instrument, acknowledged to me that he/she had, in his/her official capacity is authorized by the corporation to execute the foregoing instrument as the free act and deed of the said corporation for the uses and purposes therein stated.

WITNESS my hand and official seal the date and year first above written.

Sandra Mills
Notary Public in and for Alaska
My commission expires: 5/12/13



FUND CERTIFICATION

Lucinda Mahoney, CFO

Date: _____

Funds Available:

Account Numbers:

3815-241-15239G-N09CCAP02-BP2009

\$132,926.50

3815-241-15239G-N09CCAP03-BP2009

\$80,938.00

3815-241-1591G-159102-BP1998

\$80,439.50

Recommended for Approval
Office of Community Planning & Development Signature Authority

\$294,304.00

Date: _____

Greg Jones, Executive Director, Office of Community Planning & Development



American Baptist Home Mission Societies
P.O. Box 851
Valley Forge, PA 19482-0851

800.222.3872
610.768.2000
FAX 610.768.2470

www.abhms.org

June 15, 2010

Alaska Childrens Services
4600 Abbott Road
Anchorage, AK 99507-4314

Dear Mr. Maley:

Enclosed please find a check in the amount of \$250,000 which represents the American Baptist Home Mission Society's contribution toward repairs at Maplewood on cottages 2 and 3. These repairs should be as outlined in the proposal submitted to the home mission society and dated July 21, 2009. We are aware that your request was in excess of the amount enclosed, however, we are not able to provide all of the funds requested. We trust that you will be the best stewards possible in making the most needed repairs with the funds provided and any additional funds that you are able to put into the project.

Please be sure to contact Dr. Alonzo Patterson who coordinates the work in Alaska as the project progresses and home mission society funds are being expended. While we are sending the entire amount now, we do need to receive copies of receipts for our files. Please provide pictures of the work as well.

Before the contractors begins work on the property, please provide us with a certificate of insurance which names the American Baptist Home Mission Society as an additional insured. You may fax a copy to 610-768-2052 and send the original by mail to us at PO Box 851, Valley Forge, PA 19482, Attn. Julie Thomas, Paralegal, ABHMS.

We pray that the important ministry there are Alaska Children's Services will continue to meet the needs of at risk youth and we appreciate the partnership that we have had over the years.

Sincerely,

Valoria L. Cheek, Esquire
American Baptist Home Mission Societies

c: *Alonzo Patterson*

Discipleship ■ Community ■ Justice

Incorporated as: The American Baptist Home Mission Society ■ Woman's American Baptist Home Mission Society



July 1, 2010

301 W. Northern Lights Blvd.
Suite 400
Anchorage, AK 99503

907.297.2700 *tel*
907.297.2770 *fax*
877.366.2700 *toll-free in Alaska*
rasmusonfdn@rasmuson.org *email*
www.rasmuson.org

Mr. James E. Maley
President and CEO
Alaska Children's Services
4600 Abbott Road
Anchorage, AK 99507

Dear Mr. Maley:

It is my great pleasure to inform you that Alaska Children's Services has been awarded \$256,000 for renovation of treatment cottages.

We would appreciate it if two officials from your organization would acknowledge receipt of this grant and agreement with its terms by July 23, 2010. We have provided a grant agreement for this purpose. Payment request and reporting forms may be found on the Foundation's web site, www.rasmuson.org. Please refer to grant number 5728 in all correspondence regarding this award.

Our Directors are interested in keeping in touch with your activities during the course of the year. If you have a special event, receive recognition for your services, or have a significant accomplishment, we would like to hear about it. You may wish to include us on your regular mailing list. Also, if any key people involved in the project change, please notify us in writing.

Congratulations on your award.

Sincerely,

Diane Kaplan
President

Enclosure

BOARD of
DIRECTORS

Edward B. Rasmuson
Chairman

Morgan Christen

Jeff Cook

Douglas Eby

Adam Gibbons

Lile R. Gibbons

Anthony Mallott

Roberta Quintavell

Cathryn Rasmuson

Judy Rasmuson

Mary Louise Rasmuson

Natasha von Imhof

PRESIDENT
Diane Kaplan

RF grant number 5728



October 20, 2010

Alaska Children's Services
Attn: James E. Maley
4600 Abbott Road
Anchorage, AK 99507

Re: 2010-02-01 – Residential Cottage Renovation Healthy Impact Grant

Dear Mr. Maley;

Congratulations! The Mat-Su Health Foundation is pleased to inform you that Alaska Children's Services has been awarded a one-year grant for \$150,000 to renovate your organization's residential cottages as identified in your application. Funds may be utilized as requested in your Healthy Impact Grant Application and as outlined in the attached Grant Agreement.

The conditions of your award are outlined in the attached Mat-Su Health Foundation Grant Agreement. We would appreciate it if two officials from your organization would acknowledge receipt of this grant and agree with its terms by **December 20, 2010** as indicated on the enclosed Mat-Su Health Foundation Grant Agreement. Payment requests and required reporting forms may be found on the Foundation's website at www.matsuhealthfoundation.org.

Our Board of Directors is excited about your project and welcomes the opportunity to stay connected. To that end, we would welcome any news or milestones as you progress and would very much like to see the project once it is completed. Please do not hesitate to contact me if I can provide you with any additional information regarding your grant award, and congratulations!

Respectfully,

Sharon L. Scott
Program Officer

/sls

Encl.: Grant Agreement



GRANT AGREEMENT

Grantee	Alaska Children's Services
Federal Tax ID #	92-0038588
Total Award Amount	\$150,000.00
Project Title	Residential Cottages Renovation Project
Date Awarded:	October 18, 2010

Award Details and Conditions:

The one-year award of \$150,000 will be paid on an "as needed" basis as requested by the Grantee and as outlined in your Healthy Impact Grant Application.

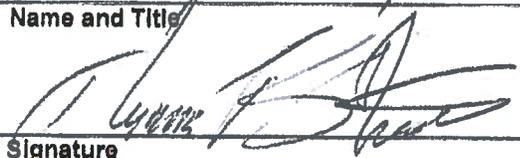
By signing this document, the grantee agrees to accept any and all conditions of this grant award and to comply with the expectations of the Mat-Su Health Foundation. Please sign this agreement, initial each page where indicated, and return it and an estimated schedule of payments from the Foundation by the date indicated in the award letter. Please retain a copy of all the enclosed documents for your records.

Executed by: Alaska Children's Services


11/1/10

 Signature Date
 James Maley PRESIDENT & CEO

 Name and Title


11/1/10

 Signature Date
 THOMAS SHOWALTER, PRESIDENT, BOARD OF DIRECTORS

 Name and Title

Please provide signatures from two officials who are authorized to sign contracts on behalf of the organization, i.e., the Executive Director and Chair of the Board of Directors.

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

Finance and Management Services

Facilities Section

SEAN PARNELL, GOVERNOR

P.O. BOX 110650

JUNEAU, ALASKA 99811-0650

PHONE: (907) 465-1870

FAX: (907) 465-2607

November 2, 2010

James Maley, President/CEO
Alaska Children's Services, Inc.
4600 Abbott Road
Anchorage, AK 99507

Re: FY 2011 Housing Renovations to serve Bring the Kids Home (BTKH) target populations

Dear. Mr. Maley:

Subsequent to the satisfaction of the special conditions of award stated below, I would like to congratulate your agency on receiving \$47,000.00 for housing renovations through the FY 2011 Housing Renovations to serve Bring the Kids Home (BTKH) target populations Capital Grant Program.

As special conditions of award, Alaska Children's Services is required to submit:

- 1) A detailed budget
- 2) A detailed narrative of the scope of work for the proposed project(s)

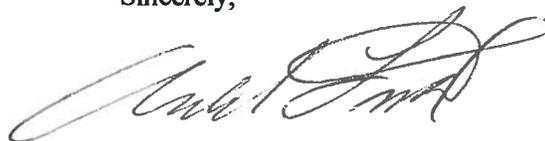
Please forward the required information to:

James Farley, Grant Administrator II
Alaska Department of Health and Social Services
Finance and Management Services
Facilities Section
PO Box 110650
Juneau AK 99811-0650

After these conditions of award have been met, the Facilities Section will forward the grant agreement for your agency's signature.

If you have any questions, please contact James Farley at 465-1873 or james.farley@alaska.gov. We look forward to working with you to complete this project.

Sincerely,



Arnold Liebelt
Facilities Section Chief

LAKE VIEW

General Contracting, Inc.



645 G Street, Suite 202
 Anchorage, Alaska 99501
 Phone: 907-277-4001
 Fax: 907-277-4008

BID ESTIMATE PROPOSAL

Alaska Children Services Abbott Cottage #1

Date Modified: 02/08/10

This proposal is based on the last Cottage #4 completed in 2008, please note that this proposal is a draft and is based on the work that was performed to complete Cottage #4 with Davis - Bacon wages and the additional costs for the material to date.

ITEM	DESCRIPTION	COMPOSITE HOURLY WAGE COST: \$88.21	QUAN	LABOR			MATERIAL		EQUIPMENT		SUBCONTRACT		TOTALS
				UNIT	HRS	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	
1320	Builders Risk Insurance		1 job	0	0.0	\$0.00	1400	\$1,400.00	0	\$0.00	0	\$0.00	\$1,400.00
1320	Performance and payment bond		1 job	0	0.0	\$0.00	5044	\$5,044.00	0	\$0.00	0	\$0.00	\$5,044.00
1320	MOA permit		1 job	0	0.0	\$0.00	1900	\$1,900.00	0	\$0.00	0	\$0.00	\$1,900.00
1320	Supervision		1 job	380	380.0	\$25,919.80	0	\$0.00	0	\$0.00	0	\$0.00	\$25,919.80
1512	Cleanup periodic and final		1 job	95	95.0	\$6,479.95	0	\$0.00	0	\$0.00	0	\$0.00	\$6,479.95
2200	Abatement w/pipe insulation and GWB demo @ fans		1 job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	36600	\$36,600.00	\$36,600.00
6400	Cabinets and counter tops		1 job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	22118	\$22,118.00	\$22,118.00
6400	Install wood trim at ceiling		1 job	23	23.0	\$1,568.83	450	\$450.00	0	\$0.00	0	\$0.00	\$2,018.83
8200	Window installation		8 ea	4	32.0	\$2,182.72	520.5	\$4,164.00	0	\$0.00	0	\$0.00	\$6,346.72
9000	Hat channel firing		1 job	60	60.0	\$4,092.60	2200	\$2,200.00	0	\$0.00	0	\$0.00	\$6,292.60
9000	Drywall, finish and painting		1 job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	29360	\$29,360.00	\$29,360.00
9000	Install FRP		1 job	8	8.0	\$545.68	640	\$640.00	0	\$0.00	0	\$0.00	\$1,185.68
9680	Flooring with out owners material credit		1 job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	22601	\$22,601.00	\$22,601.00
11170	Padding of quiet room		1 job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	17280	\$17,280.00	\$17,280.00
15000	Plumbing with toilet R&R, new fans and heater/angle stop repairs		1 job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	18731	\$18,731.00	\$18,731.00
16000	Fire Alarm		1 job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	5000	\$5,000.00	\$5,000.00
16000	Electrical		1 job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	37487	\$37,487.00	\$37,487.00
	SUBTOTAL				598.0	\$40,789.58		\$15,798.00		\$0.00		\$189,177.00	\$245,764.58

CONTRACTOR FEE AT 12.0% \$29,491.75
TOTAL THIS PROPOSAL \$275,256.33



645 G Street, Suite 202
 Anchorage, Alaska 99501
 Phone: 907-277-4001
 Fax: 907-277-4008

BID ESTIMATE PROPOSAL

Alaska Children Services Abbott Cottage #2 R2

Date Modified: 04/13/10

This proposal is based on the last Cottage #1 that in progress and requests made by Rosey Brown. Excluded in this proposal is the need to pay Davis-Bacon wages. Note that the revisions to this proposal are based on the request and site meeting with Andy Hasenstaub and Rosey Brown the changes are as follows:
 1) Replace or repair rain leader in elec. closet. 2) VCT tile in bedrooms instead of sheet vinyl 3) Make kitchen island cabinet accessible from both sides.

ITEM	DESCRIPTION	COMPOSITE HOURLY WAGE COST: \$52.33				LABOR		MATERIAL		EQUIPMENT		SUBCONTRACT		TOTALS
		QUAN/	UNIT	UNIT	HRS	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL		
1320	Builders Risk Insurance	1	job	0	0.0	\$0.00	1400	\$1,400.00	0	\$0.00	0	\$0.00	\$1,400.00	
1320	Performance and payment bond	1	job	0	0.0	\$0.00	5044	\$5,044.00	0	\$0.00	0	\$0.00	\$5,044.00	
1320	MOA permit	1	job	0	0.0	\$0.00	1900	\$1,900.00	0	\$0.00	0	\$0.00	\$1,900.00	
1320	Supervision	1	job	380	380.0	\$19,885.40	0	\$0.00	0	\$0.00	0	\$0.00	\$19,885.40	
1512	Cleanup periodic and final	1	job	95	95.0	\$4,971.35	0	\$0.00	0	\$0.00	0	\$0.00	\$4,971.35	
2200	Abatement w/pipe insulation and GWB demo @ fans	1	job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	24900	\$24,900.00	\$24,900.00	
6400	Cabinets and counter tops	1	job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	19814	\$19,814.00	\$19,814.00	
6400	Cabinets modify kitchen island	1	job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	250	\$250.00	\$250.00	
6400	Install wood trim at ceiling	1	job	23	23.0	\$1,203.59	450	\$450.00	0	\$0.00	0	\$0.00	\$1,653.59	
8200	Window installation	8	ea	4	32.0	\$1,674.56	520.5	\$4,164.00	0	\$0.00	0	\$0.00	\$5,838.56	
9000	Hat channel furring	1	job	68	68.0	\$3,558.44	2200	\$2,200.00	0	\$0.00	0	\$0.00	\$5,758.44	
9000	Drywall, finish and painting	1	job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	23000	\$23,000.00	\$23,000.00	
9000	Install FRP	1	job	8	8.0	\$418.64	640	\$640.00	0	\$0.00	0	\$0.00	\$1,058.64	
9000	Ceramic tile repairs at fans	1	job	1.5	1.5	\$78.50	50	\$50.00	0	\$0.00	672	\$672.00	\$800.50	
9680	Flooring with out owners material credit	1	job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	21850	\$21,850.00	\$21,850.00	
9680	Flooring VCT lin bedrooms	-1	job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	405	-\$405.00	-\$405.00	
11170	Padding of quiet room	1	job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00	
15000	Plumbing with toilet R&R, new fans and heater/angle stop repairs	1	job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	17274	\$17,274.00	\$17,274.00	
15000	Plumbing revisions at rain leader	2	ea	0	0.0	\$0.00	0	\$0.00	0	\$0.00	1500	\$3,000.00	\$3,000.00	
16000	Install washer box	1	job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	1264	\$1,264.00	\$1,264.00	
16000	Fire Alarm	1	job	0	0.0	\$0.00	0	\$0.00	0	\$0.00	4600	\$4,600.00	\$4,600.00	
16000	Electrical	1	job	8	8.0	\$418.64	0	\$0.00	0	\$0.00	34355	\$34,355.00	\$34,773.64	
	SUBTOTAL				615.5	\$32,209.12		\$15,848.00		\$0.00		\$150,574.00	\$198,631.12	

CONTRACTOR FEE AT 12.0% \$23,835.73

TOTAL THIS PROPOSAL \$222,466.85



645 G Street, Suite 202
Anchorage, Alaska 99501
Phone: 907-277-4001
Fax: 907-277-4008

BID ESTIMATE PROPOSAL
Alaska Children Services Abbott Cottage #3 R2

Date Modified: 04/13/10

This proposal is based on the last Cottage #1 that in progress and requests made by Rosey Brown. Excluded in this proposal is the need to pay Davis-Bacon wages. Note that the revisions to this proposal are based on the request and site meeting with Andy Hasenstaub and Rosey Brown the changes are as follows:
1) Replace or repair rain leader in elec. closet. 2) Install carpet in living room, play room, live-in staff bedroom, staff office, and TPS office. 3) New casework in staff office and live-in staff bedroom 4) VCT tile in bedrooms instead of sheet vinyl 5) Make kitchen island cabinet accessible from both sides. The sheet vinyl floors in the kitchen and laundry room will be owner furnished materials.

ITEM	DESCRIPTION	QUAN/	UNIT	LABOR		MATERIAL	EQUIPMENT	SUBCONTRACT	TOTALS
				HRS	TOTAL				
		\$52.33							
1320	Builders Risk Insurance	1	job	0	\$0.00	\$1,400.00	0	\$0.00	\$1,400.00
1320	Performance and payment bond	1	job	0	\$0.00	\$5,044.00	0	\$0.00	\$5,044.00
1320	MCA permit	1	job	0	\$0.00	\$1,900.00	0	\$0.00	\$1,900.00
1320	Supervision	1	job	380	\$19,885.40	\$0.00	0	\$0.00	\$19,885.40
1512	Cleanup periodic and final	1	job	95	\$4,971.35	\$0.00	0	\$0.00	\$4,971.35
2200	Abatement w/pipe insulation and GWB demo @ fans	1	job	0	\$0.00	\$0.00	0	\$0.00	\$0.00
6400	Cabinets and counter tops	1	job	0	\$0.00	\$0.00	0	\$0.00	\$0.00
6400	Cabinets/ counter tops at staff room modify kitchen island	1	job	0	\$0.00	\$0.00	0	\$0.00	\$0.00
6400	Install wood trim at ceiling	1	job	23	\$1,203.59	\$450.00	0	\$0.00	\$1,653.59
8200	Window installation	10	ea	4	\$2,093.20	\$5,205.00	0	\$0.00	\$7,298.20
9000	Hat channel firing	1	job	68	\$3,558.44	\$2,200.00	0	\$0.00	\$5,758.44
9900	Drywall, finish and painting	1	job	0	\$0.00	\$0.00	0	\$0.00	\$0.00
9900	Install FRP	1	job	8	\$418.64	\$640.00	0	\$0.00	\$1,058.64
9000	Wood wall paneling	1	job	14	\$732.62	\$400.00	0	\$0.00	\$1,132.62
9000	Ceramic tile repairs at fans	1	job	1.5	\$78.50	\$50.00	0	\$0.00	\$128.50
9680	Flooring with out owners material credit	1	job	0	\$0.00	\$0.00	0	\$0.00	\$0.00
9680	Flooring with owners material credit and carpet	-1	job	0	\$0.00	\$0.00	0	\$0.00	\$0.00
11170	Padding of quiet room	1	job	0	\$0.00	\$0.00	0	\$0.00	\$0.00
15000	Plumbing with toilet R&R, new fans and heater/angle stop repairs	1	job	0	\$0.00	\$0.00	0	\$0.00	\$0.00
16000	Plumbing revisions at rain leader	2	ea	0	\$0.00	\$0.00	0	\$0.00	\$0.00
16000	Install washer box	1	job	0	\$0.00	\$0.00	0	\$0.00	\$0.00
16000	Fire Alarm	1	job	0	\$0.00	\$0.00	0	\$0.00	\$0.00
16000	Electrical	1	job	8	\$418.64	\$0.00	0	\$0.00	\$418.64
	SUBTOTAL			637.5	\$33,360.38	\$17,289.00		\$0.00	\$204,906.38
				417.50	\$15,593.43	\$9,427.41		\$0.00	\$148,316.79
				220.00	\$17,766.95	\$7,861.59		\$0.00	\$5,940.21

CONTRACTOR FEE AT 12.0% \$24,588.77

TOTAL THIS PROPOSAL \$229,495.14



AIA Document G702™ - 1992

Application and Certificate for Payment

524

TO OWNER: Alaska Children Services
4500 Abbott Road
Anchorage, AK 99507

PROJECT: Alaska Children Services
4600 Abbott Road
Anchorage, AK 99507

FROM: Lake View General Contracting, Inc.
2775 N Liahona Drive
Palmer, AK 99645

VIA ARCHITECT: RIM Design
645 G Street Suite 301
Anchorage, Alaska 99501

APPLICATION NO: 2

PERIOD TO: April 30, 2008

CONTRACT FOR: General Construction

CONTRACT DATE: March 10, 2008

PROJECT NOS: / 08-013 /

Distribution to:
OWNER: ARCHITECT:
CONTRACTOR: FIELD:
OTHER:

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM \$ 182,477.00
2. Net change by Change Orders \$ 0.00
3. CONTRACT SUM TO DATE (Line 1 ± 2) \$ 182,477.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703) \$ 55,524.22

5. RETAINAGE:

- a. 0 % of Completed Work (Column D + E on G703) \$ 0.00
- b. 0 % of Stored Material (Column F on G703) \$ 0.00

Total Retainage (Lines 5a + 5b or Total in Column I of G703) \$ 0.00

6. TOTAL EARNED LESS RETAINAGE \$ 55,524.22

(Line 4 Less Line 5 Total)

7. LESS PREVIOUS CERTIFICATES FOR PAYMENT \$ 29,077.29

(Line 6 from prior Certificate)

8. CURRENT PAYMENT DUE \$ 26,446.93

9. BALANCE TO FINISH, INCLUDING RETAINAGE

(Line 3 less Line 6) \$ 126,952.78

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$ 0.00	\$ 0.00
Total approved this Month	\$ 0.00	\$ 0.00
TOTALS	\$ 0.00	\$ 0.00
NET CHANGES by Change Order	\$	0.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payments shown herein is now due.

CONTRACTOR:

By: _____

State of: _____

County of: _____

Subscribed and sworn to before me this _____ day of _____

Notary Public: _____

My Commission expires: _____

Date: 4/21/08

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 26,446.93

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:

By: _____

Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract

AIA[®] Document G703[™] - 1992

Continuation Sheet

AIA Document G702, APPLICATION AND CERTIFICATION FOR PAYMENT, containing Contractor's signed certification is attached.

In tabulations below, amounts are stated to the nearest dollar.

Use Column I on Contracts where variable retainage for line items may apply.

APPLICATION NO: 002

APPLICATION DATE: 04/22/2008

PERIOD TO: 04/30/2008

ARCHITECT'S PROJECT NO:

A ITEM NO.	B DESCRIPTION OF WORK	C SCHEDULED VALUE	D WORK COMPLETED		E THIS PERIOD	F MATERIALS PRESENTLY STORED (NOT IN D OR E)	G TOTAL COMPLETED AND STORED TO DATE (D+E+F)	H BALANCE TO FINISH (C - G)	I RETAINAGE (IF VARIABLE RATE)
			FROM PREVIOUS APPLICATION (D + E)	THIS PERIOD					
	Supervision	22,898.80	3,434.82	12,500.00	0.00	15,934.82	69.59 %	6,963.98	0.00
	Cleanup periodic	5,724.70	572.47	3,200.00	0.00	3,772.47	65.90 %	1,952.23	0.00
	Abatement	25,070.00	25,070.00	0.00	0.00	25,070.00	100.00 %	0.00	0.00
	Cabinets and counter tops	22,787.25	0.00	0.00	0.00	0.00	0.00 %	22,787.25	0.00
	Window installation	6,474.22	0.00	6,474.22	0.00	6,474.22	100.00 %	0.00	0.00
	Hat channel, drywall, finish and paint	33,350.00	0.00	33,350.00	0.00	33,350.00	100.00 %	0.00	0.00
	Flooring	20,381.45	0.00	0.00	0.00	0.00	0.00 %	20,381.45	0.00
	Plumbing	1,725.00	0.00	0.00	0.00	0.00	0.00 %	1,725.00	0.00
	Fire alarm	5,750.00	0.00	0.00	0.00	0.00	0.00 %	5,750.00	0.00
	Electrical	38,315.70	0.00	0.00	0.00	0.00	0.00 %	38,315.70	0.00
	GRAND TOTAL	\$ 182,477.12	\$ 29,077.29	\$ 55,524.22	\$ 0.00	\$ 84,601.51	46.36 %	\$ 97,875.61	\$ 0.00

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User Notes:

(1183672840)

ESTIMATE SUMMARY											
CODE	DESCRIPTION	HOURS	LABOR	TOTAL	MATERIAL	EQUIPMENT	SUB / OTHER	TOTAL			
01000	GENERAL REQUIREMENTS	531		27787.23	990.00	850.00		8450.00		\$38,077.23	
02000	SITWORK	67.5		3532.28	0.00	0.00		0.00		\$3,532.28	
03000	CONCRETE	0		0.00	0.00	0.00		0.00		\$0.00	
06000	WOOD AND PLASTIC	46.5		2433.35	5400.00	0.00	12941.00	0.00		\$20,774.35	
08000	DOORS AND WINDOWS	182		9524.06	11350.00	0.00	29715.00	0.00		\$20,874.06	
09000	FINISHES	0		0.00	0.00	0.00		0.00		\$0.00	
13000	SPECIAL EQUIPMENT	10		523.30	0.00	0.00	5900.00	0.00		\$6,423.30	
15000	MECHANICAL	8		418.64	0.00	0.00	4032.00	0.00		\$4,450.64	
16000	ELECTRICAL	0		0.00	0.00	0.00	19339.00	0.00		\$19,339.00	
	SUBTOTAL, COST	845		44218.85	17740.00	850.00	80377.00			\$143,185.85	
	COMPOSITE HOURLY RATE			\$52.33							
	<u>MARK-UPS:</u>										
9%	LABOR MARKUP	3,979.70									
9%	MATERIAL MARKUP	1,596.60									
9%	EQUIPMENT MARKUP	76.50									
9%	SUBCONTRACT MARKUP	7,233.93									
5%	HOME OFFICE OVERHEAD	7,159.29									
	TOTAL MARKUPS	20,046.02								\$20,046.02	
	<u>FEES & PREMIUMS:</u>										
00610	LIABILITY INSURANCE	241.13									
00620	BUILDERS ALL-RISK INSURANCE	286.37									
00630	MOA PERMIT	2,500.00									
00640	BOND PREMIUM	0.00									
00650	WAGE AND HOUR FEES	0.00									
00660	DESIGN FEES	0.00									
	TOTAL FEES & PREMIUMS	3,027.50								\$3,027.50	
	BASE BID TOTAL									\$166,259.37	

DIVISION 01000 GENERAL REQUIREMENTS												
CODE	JOB DURATION	DESCRIPTION	COMPOSITE RATE:		LABOR UNIT	LABOR HRS	TOTAL	MATERIAL		EQUIPMENT		SUB/OTHER TOTAL
			QUAN.	/HR				UNIT	TOTAL	UNIT	TOTAL	
			2	mo								
01300		JOB ADMINISTRATION										
01310		Project manager	2.0	mo	20	40	2093.20	0	0.00	0	0.00	0.00
01320		Project superintendent	8.5	wks	40	340	17792.20	0	0.00	0	0.00	0.00
01350		Expediting / purchasing	2.0	mo	10	20	1046.60	0	0.00	0	0.00	0.00
01400		Q.C. FIELD/ENG										
01430		Testing & special inspections, soils compaction testing	1.0	job	0	0	0.00	0	0.00	0	0.00	0.00
01500		TEMPORARY FACILITIES										
01509		Telephones	2.0	mo	0	0	0.00	95	190.00	0	0.00	0.00
01512		Cleanup periodic	8.5	wks	14	119	6227.27	0	0.00	0	0.00	0.00
01513		Cleanup final	1.0	job	0	0	0.00	0	0.00	0	0.00	0.00
01514		Safety supplies	1.0	job	0	0	0.00	400	400.00	0	0.00	0.00
01516		Trash haul, dumpsters	2.0	mo	0	0	0.00	0	0.00	0	0.00	0.00
01600		EQUIPMENT										
01610		Small tools & consumables	1.0	job	0	0	0.00	0	0.00	400	400.00	0.00
01650		Misc rental	2.0	mo	0	0	0.00	0	0.00	225	450.00	0.00
01660		Fuel & maintenance	2.0	mo	0	0	0.00	200	400.00	0	0.00	0.00
01800		FREIGHT										
01820		Ocean freight	5000.0	lbs	0	0	0.00	0	0.00	0	0.00	3750.00
01860		Mobe / demobe	1.0	job	12	12	627.96	0	0.00	0	0.00	0.00
		GENERAL REQUIREMENTS, TOTAL				531	27787.23		990.00		850.00	8450.00
		Percentage of general requirements:										
DIVISION 02000 SITEWORK												
		Percentage of general requirements:										
		Percentage of general requirements:										
CODE	DESCRIPTION	COMPOSITE RATE:		LABOR UNIT	LABOR HRS	TOTAL	MATERIAL		EQUIPMENT		SUB/OTHER TOTAL	
		QUAN.	/HR				UNIT	TOTAL	UNIT	TOTAL		UNIT
02200	Demo flooring	4500.0	lf	0.015	68	3532.28	0	0.00	0	0.00	0.00	
	DIVISION 02 , TOTAL				68	3532.28		0.00		0.00	0.00	
DIVISION 03000 CONCRETE												
		Percentage of general requirements:										
CODE	DESCRIPTION	COMPOSITE RATE:		LABOR UNIT	LABOR HRS	TOTAL	MATERIAL		EQUIPMENT		SUB/OTHER TOTAL	
		QUAN.	/HR				UNIT	TOTAL	UNIT	TOTAL		UNIT
03000	Misc. concrete landings at doors	0.0	job	30	0	0.00	0	0.00	0	0.00	0.00	
	DIVISION 03 , TOTAL				0	0.00		0.00		0.00	0.00	

<u>DIVISION 06000, WOOD AND PLASTIC</u>												
CODE	DESCRIPTION	COMPOSITE RATE:	QUAN.	/HR	UNIT	LABOR	TOTAL	MATERIAL	EQUIPMT	SUB / OTHER	TOTAL	TOTALS
						HRS		UNIT	UNIT	UNIT		
06100	Rough carpentry flooring underlayment	5000.0 sf	1.08		0.0085	43	2224.03	5400.00	0	0	0.00	\$7,624.03
06400	Cabinetry as requested	1.0 job			4	4	209.32	0	0	12941	12941.00	\$13,150.32
DIVISION 06, TOTAL												
						47	2433.35	5400.00			12941.00	\$20,774.35
<u>DIVISION 08000, DOORS AND WINDOWS</u>												
CODE	DESCRIPTION	COMPOSITE RATE:	QUAN.	/HR	UNIT	LABOR	TOTAL	MATERIAL	EQUIPMT	SUB / OTHER	TOTAL	TOTALS
						HRS		UNIT	UNIT	UNIT		
08100	Interior doors adjust and repair as needed	19.0 ea			2	38	1988.54	950.00	0	0	0.00	\$2,938.54
08100	Exterior doors remove and replace	4.0 ea			12	48	2511.84	5600.00	0	0	0.00	\$8,111.84
08600	Vinyl windows remove and replace	8.0 ea			12	96	5023.68	4800.00	0	0	0.00	\$9,823.68
08600	Window treatments by owner	56.0			0	0	0.00	0	0	0	0.00	\$0.00
DIVISION 08, TOTAL												
						182	9524.06	11350.00			0.00	\$20,874.06
<u>DIVISION 09000, FINISHES</u>												
CODE	DESCRIPTION	COMPOSITE RATE:	QUAN.	/HR	UNIT	LABOR	TOTAL	MATERIAL	EQUIPMT	SUB / OTHER	TOTAL	TOTALS
						HRS		UNIT	UNIT	UNIT		
09200	Sheetrock patch and paint	1.0 job			0	0	0.00	0	0	12550	12550.00	\$12,550.00
09600	Flooring carpet, VCT and sheet vinyl W/rubber base	1.0 job			0	0	0.00	0	0	17165	17165.00	\$17,165.00
DIVISION 09, TOTAL												
						0	0.00	0.00			29715.00	\$29,715.00

DIVISION 13000, SPECIAL EQUIPMENT												
CODE	DESCRIPTION	COMPOSITE RATE:	QUAN.	HR	UNIT	LABOR	TOTAL	MATERIAL	EQUIP/INT	SUB / OTHER	TOTALS	
						UNITS		UNIT	UNIT	UNIT		
13280	Asbestos abatement		1.0	job		10	523.30	0	0.00	5900	\$6,423.30	
	DIVISION 13, TOTAL					10	523.30	0.00	0.00		\$6,423.30	
DIVISION 15000, MECHANICAL												
CODE	DESCRIPTION	COMPOSITE RATE:	QUAN.	HR	UNIT	LABOR	TOTAL	MATERIAL	EQUIP/INT	SUB / OTHER	TOTALS	
						UNITS		UNIT	UNIT	UNIT		
15000	Mechanical and plumbing		1.0	job		8	418.64	0	0.00	4032	\$4,450.64	
	DIVISION 15, TOTAL					8	418.64	0.00	0.00		\$4,450.64	
DIVISION 16000, ELECTRICAL												
CODE	DESCRIPTION	COMPOSITE RATE:	QUAN.	HR	UNIT	LABOR	TOTAL	MATERIAL	EQUIP/INT	SUB / OTHER	TOTALS	
						UNITS		UNIT	UNIT	UNIT		
16000	Electrical		1.0	job		0	0.00	0	0.00	19339	\$19,339.00	
	DIVISION 16, TOTAL					0	0.00	0.00	0.00		\$19,339.00	
..	END											

DIVISION 01000 GENERAL REQUIREMENTS															
CODE	JOB DURATION	DESCRIPTION	COMPOSITE RATE:		QUAN.	/ HR	LABOR		MATERIAL		EQUIPMENT		SUB / OTHER		TOTALS
			UNIT	HR			UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	
			\$52.33		2	mo									
01300		JOB ADMINISTRATION													
01310		Project manager	2.0	mo			20	40	2093.20	0	0.00	0	0.00	0	0.00
01320		Project superintendent	8.5	wks			40	340	17792.20	0	0.00	0	0.00	0	\$2,093.20
01350		Expediting / purchasing	2.0	mo			10	20	1046.60	0	0.00	0	0.00	0	\$17,792.20
															\$1,046.60
01400		Q.C. FIELD/ENG													
01430		Testing & special inspections, soils compaction testing	1.0	job			0	0	0.00	0	0.00	0	0.00	0	\$0.00
01500		TEMPORARY FACILITIES													
01509		Telephones	2.0	mo			0	0	0.00	95	190.00	0	0.00	0	\$190.00
01512		Cleanup periodic	2.0	mo			24	48	2511.84	0	0.00	0	0.00	0	\$2,511.84
01513		Cleanup final	1.0	job			0	0	0.00	0	0.00	0	0.00	3000	\$3,000.00
01514		Safety supplies	1.0	job			0	0	0.00	250	250.00	0	0.00	0	\$250.00
01516		Trash haul, dumpsters	2.0	mo			0	0	0.00	0	0.00	0	0.00	850	\$1,700.00
															\$1,700.00
01600		EQUIPMENT													
01610		Small tools & consumables	1.0	job			0	0	0.00	0	0.00	400	400.00	0	\$400.00
01650		Misc rental	2.0	mo			0	0	0.00	0	0.00	225	450.00	0	\$450.00
01660		Fuel & maintenance	2.0	mo			0	0	0.00	100	200.00	0	0.00	0	\$200.00
01800		FREIGHT													
01820		Ocean freight	5000.0	lbs			0	0	0.00	0	0.00	0	0.00	0.75	\$3,750.00
01860		Mobe / demobe	1.0	job			12	12	627.96	0	0.00	0	0.00	0	\$627.96
		GENERAL REQUIREMENTS, TOTAL						460	24071.80		640.00		850.00		\$34,011.80
		Percentage of general requirements:													
DIVISION 02000 SITEWORK															
CODE	DESCRIPTION	COMPOSITE RATE:		QUAN.	/ HR	LABOR		MATERIAL		EQUIPMENT		SUB / OTHER		TOTALS	
		UNIT	HR			UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL				
02200	Demo doors and frames	0.0	ea			0	0	0.00	0	0.00	0	0.00	0	\$0.00	
02200	Demo casework	75.0	lf			0.15	11	588.71	0	0.00	0	0.00	0	\$588.71	
02200	Demo shelving	25.0	lf			0.12	3	156.99	0	0.00	0	0.00	0	\$156.99	
02200	Demo window casings	0.0	ea			0	0	0.00	0	0.00	0	0.00	0	\$0.00	
02200	Demo interior partitions	45.0	lf			0.15	7	353.23	0	0.00	0	0.00	0	\$353.23	
	DIVISION 02, TOTAL						21	1098.93		0.00		0.00		\$1,098.93	

DIVISION 06000, WOOD AND PLASTIC		COMPOSITE RATE:	QUAN.	/ HR	UNIT	LABOR		MATERIAL		EQUIPMT		SUB / OTHER		TOTALS
CODE	DESCRIPTION					UNITS	HRS	UNIT	TOTAL	UNIT	TOTAL	UNIT	TOTAL	
06100	Rough carpentry walls		1.0	job	20	20	1046.60	450.00	0	0.00	0	0.00		\$1,496.60
06100	Rough carpentry flooring underlayment		4000.0	sf	0.0085	34	1779.22	1.08	4320.00	0	0.00	0	0.00	\$6,099.22
06100	Rough carpentry misc. penetrations and repairs		1.0	job	20	20	1046.60	1200	1200.00	0	0.00	0	0.00	\$2,246.60
06100	Rough carpentry repair ext. stairs		1.0	ea	30	30	1569.90	800	800.00	0	0.00	0	0.00	\$2,369.90
06200	Window casements		19.0	ea	2	38	1988.54	85	1615.00	0	0.00	0	0.00	\$3,603.54
06400	Cabinets and counters @ Kitchens		1.0	job	0	0	0.00	0	0.00	0	0.00	16372	16372.00	\$16,372.00
DIVISION 06, TOTAL						142	7430.86		8385.00		0.00		16372.00	\$32,187.86
DIVISION 08000, DOORS AND WINDOWS														
CODE	DESCRIPTION	COMPOSITE RATE:	QUAN.	/ HR	UNIT	LABOR		MATERIAL		EQUIPMT		SUB / OTHER		TOTALS
08100	Hollow Metal doors and frames W/hardware		29.0	ea	2	58	3035.14	75	2175.00	0	0.00	0	0.00	\$5,210.14
08600	Vinyl windows remove and replace		7.0	ea	12	84	4395.72	600	4200.00	0	0.00	0	0.00	\$8,595.72
08600	Window treatments by owner		19.0		0	0	0.00	0	0.00	0	0.00	0	0.00	\$0.00
DIVISION 08, TOTAL						142	7430.86		6375.00		0.00		0.00	\$13,805.86
DIVISION 09000, FINISHES														
CODE	DESCRIPTION	COMPOSITE RATE:	QUAN.	/ HR	UNIT	LABOR		MATERIAL		EQUIPMT		SUB / OTHER		TOTALS
09200	Sheetrock hang, tape, finish and paint		1.0	job	0	0	0.00	0	0.00	0	0.00	31238	31238.00	\$31,238.00
09600	Flooring carpet, VCT and sheet vinyl W/rubber base		1.0	job	0	0	0.00	0	0.00	0	0.00	17837	17837.00	\$17,837.00
10800	ADA Toilet accessories		5.0	ea	1	5	261.65	85	425.00	0	0.00	0	0.00	\$686.65
DIVISION 09, TOTAL						5	261.65		425.00		0.00		49075.00	\$49,761.65

DIVISION 13000, SPECIAL EQUIPMENT															
CODE	DESCRIPTION	COMPOSITE RATE:	QUAN.	/HR	UNIT	LABOR		TOTAL	MATERIAL		EQUIPMENT		SUB / OTHER		TOTALS
						UNITS	HRS		UNIT	UNIT	UNIT	TOTAL	UNIT	TOTAL	
13280	Asbestos abatement		1.0	job	20	20	1046.60	0	0.00	0	0.00	20100.00			\$21,146.60
	DIVISION 13, TOTAL					20	1046.60		0.00		0.00	20100.00			\$21,146.60
DIVISION 15000, MECHANICAL															
CODE	DESCRIPTION	COMPOSITE RATE:	QUAN.	/HR	UNIT	LABOR		TOTAL	MATERIAL		EQUIPMENT		SUB / OTHER		TOTALS
						UNITS	HRS		UNIT	UNIT	UNIT	TOTAL	UNIT	TOTAL	
15000	Mechanical and plumbing		1.0	job	20	20	1046.60	0	0.00	0	0.00	26326.00			\$27,372.60
15400	Sprinklers w/softfits/ fire protection		1.0	job	0	0	0.00	0	0.00	0	0.00	15573.00			\$15,573.00
	DIVISION 15, TOTAL					20	1046.60		0.00		0.00	41899.00			\$42,945.60
DIVISION 16000, ELECTRICAL															
CODE	DESCRIPTION	COMPOSITE RATE:	QUAN.	/HR	UNIT	LABOR		TOTAL	MATERIAL		EQUIPMENT		SUB / OTHER		TOTALS
						UNITS	HRS		UNIT	UNIT	UNIT	TOTAL	UNIT	TOTAL	
16000	Electrical		1.0	job	0	0	0.00	0	0.00	0	0.00	42300.00			\$42,300.00
	DIVISION 16, TOTAL					0	0.00		0.00		0.00	42300.00			\$42,300.00
	END														

DIVISION 01000, GENERAL REQUIREMENTS														
CODE	JOB DURATION	DESCRIPTION	COMPOSITE RATE:		QUAN.	/HR	LABOR		MATERIAL		EQUIPMENT		SUB / OTHER	TOTALS
			UNIT	UNIT			UNITS	UNITS	UNITS	UNITS	UNITS	UNITS		
01300		JOB ADMINISTRATION												
01310		Project manager	20	mo	2		40	2093.20	0	0.00	0	0.00	0	\$2,093.20
01320		Project superintendent	40	mo	8.5	wks	340	17792.20	0	0.00	0	0.00	0	\$17,792.20
01350		Expediting / purchasing	10	mo	2.0		20	1046.60	0	0.00	0	0.00	0	\$1,046.60
01400		Q.C. FIELD/ ENG												
01430		Testing & special inspections, soils compaction testing	0	job	1.0		0	0.00	0	0.00	0	0.00	0	\$0.00
01500		TEMPORARY FACILITIES												
01509		Telephones	0	mo	2.0		0	0.00	95	190.00	0	0.00	0	\$190.00
01512		Cleanup periodic	24	mo	2.0		48	2511.84	0	0.00	0	0.00	0	\$2,511.84
01513		Cleanup final	0	job	1.0		0	0.00	0	0.00	0	0.00	3000	\$3,000.00
01514		Safety supplies	0	job	1.0		0	0.00	250	250.00	0	0.00	0	\$250.00
01516		Trash haul, dumpsters	0	mo	2.0		0	0.00	0	0.00	0	0.00	850	\$1,700.00
01600		EQUIPMENT												
01610		Small tools & consumables	0	job	1.0		0	0.00	0	0.00	400	400.00	0	\$400.00
01650		Misc rental	0	mo	2.0		0	0.00	0	0.00	225	450.00	0	\$450.00
01660		Fuel & maintenance	0	mo	2.0		0	0.00	100	200.00	0	0.00	0	\$200.00
01800		FREIGHT												
01820		Ocean freight	0	lbs	5000.0		0	0.00	0	0.00	0	0.00	0.75	\$3,750.00
01860		Mobe / demobe	12	job	1.0		12	627.96	0	0.00	0	0.00	0	\$627.96
GENERAL REQUIREMENTS, TOTAL														
							460	24071.80		640.00		850.00	8450.00	\$34,011.80
Percentage of general requirements:														
DIVISION 02000, SITEWORK														
CODE	DESCRIPTION	COMPOSITE RATE:		QUAN.	/HR	LABOR		MATERIAL		EQUIPMENT		SUB / OTHER	TOTALS	
		UNIT	UNIT			UNITS	UNITS	UNITS	UNITS	UNITS	UNITS			
02200	Demo doors and frames	0.0	ea	0		0	0.00	0	0.00	0	0.00	0	\$0.00	
02200	Demo casework	75.0	lf	0.15		11	588.71	0	0.00	0	0.00	0	\$588.71	
02200	Demo shelving	25.0	lf	0.12		3	156.99	0	0.00	0	0.00	0	\$156.99	
02200	Demo window casings	0.0	ea	0		0	0.00	0	0.00	0	0.00	0	\$0.00	
02200	Demo interior partitions	24.0	lf	0.15		4	188.39	0	0.00	0	0.00	0	\$188.39	
DIVISION 02, TOTAL														
							18	934.09		0.00		0.00	0.00	\$934.09

DIVISION 06000. WOOD AND PLASTIC												
CODE	DESCRIPTION	COMPOSITE RATE:		LABOR HRS	MATERIAL UNIT	EQUIP/UNIT	SUB / OTHER UNIT	TOTAL	MATERIAL TOTAL	EQUIP/UNIT TOTAL	SUB / OTHER TOTAL	TOTALS
		QUAN.	/HR									
06100	Rough carpentry walls	1.0	job	12	627.96	300	0	0.00	300.00	0	0	\$927.96
06100	Rough carpentry raised floor	1.0	job	30	1569.90	950	0	0.00	950.00	0	0	\$2,519.90
06100	Rough carpentry flooring underlayment	4000.0	sf	0.0085	1779.22	1.08	0	0.00	4320.00	0	0	\$6,099.22
06100	Rough carpentry misc. penetrations and repairs	1.0	job	20	1046.60	1200	0	0.00	1200.00	0	0	\$2,246.60
06100	Rough carpentry repair ext. stairs	1.0	ea	30	1569.90	800	0	0.00	800.00	0	0	\$2,369.90
06200	Window casements	19.0	ea	2	1988.54	85	0	0.00	1615.00	0	0	\$3,603.54
06400	Cabinets and counters @ Kitchens	1.0	job	0	0.00	0	0	0.00	0.00	0	15339	\$15,339.00
DIVISION 06, TOTAL				164	8582.12	9185.00		0.00			15339.00	\$33,106.12
DIVISION 08000. DOORS AND WINDOWS												
CODE	DESCRIPTION	COMPOSITE RATE:		LABOR HRS	MATERIAL UNIT	EQUIP/UNIT	SUB / OTHER UNIT	TOTAL	MATERIAL TOTAL	EQUIP/UNIT TOTAL	SUB / OTHER TOTAL	TOTALS
		QUAN.	/HR									
08100	Hollow Metal doors and frames W/hardware	27.0	ea	54	2825.82	75	0	0.00	2025.00	0	0	\$4,850.82
08100	Hollow Metal door, frame and hardware quite room	1.0	ea	12	627.96	1600	0	0.00	1600.00	0	0	\$2,227.96
08600	Vinyl windows remove and replace	7.0	ea	84	4395.72	600	0	0.00	4200.00	0	0	\$8,595.72
08600	Window treatments by owner	16.0		0	0.00	0	0	0.00	0.00	0	0	\$0.00
DIVISION 08, TOTAL				150	7849.50	7825.00		0.00				\$15,674.50
DIVISION 09000. FINISHES												
CODE	DESCRIPTION	COMPOSITE RATE:		LABOR HRS	MATERIAL UNIT	EQUIP/UNIT	SUB / OTHER UNIT	TOTAL	MATERIAL TOTAL	EQUIP/UNIT TOTAL	SUB / OTHER TOTAL	TOTALS
		QUAN.	/HR									
09200	Sheetrock hang, tape, finish and paint	1.0	job	0	0.00	0	0	0.00	0.00	0	29400	\$29,400.00
09600	Flooring carpet, VCT and sheet vinyl W/rubber base	1.0	job	0	0.00	0	0	0.00	0.00	0	15271	\$15,271.00
09900	Quite room padding Budget	1.0	job	0	0.00	0	0	0.00	0.00	0	20000	\$20,000.00
DIVISION 09, TOTAL				0	0.00	0.00		0.00			64671.00	\$64,671.00

DIVISION 13000. SPECIAL EQUIPMENT														
CODE	DESCRIPTION	COMPOSITE RATE:		QUAN.	/ HR	UNIT	LABOR	TOTAL	MATERIAL		EQUIPMNT		SUB / OTHER	TOTAL
		HR	UNIT						UNIT	TOTAL	UNIT	TOTAL		
13280	Asbestos abatement	1.0	job	20		20	1046.60	0	0.00	0	0.00	16300.00		\$17,346.60
DIVISION 13, TOTAL														
DIVISION 15000. MECHANICAL														
CODE	DESCRIPTION	COMPOSITE RATE:		QUAN.	/ HR	UNIT	LABOR	TOTAL	MATERIAL		EQUIPMNT		SUB / OTHER	TOTAL
		HR	UNIT						UNIT	TOTAL	UNIT	TOTAL		
15000	Mechanical and plumbing	1.0	job	20		20	1046.60	0	0.00	0	0.00	30926.00		\$31,972.60
15400	Sprinklers/ fire protection	1.0	job	0		0	0.00	0	0.00	0	0.00	14938.00		\$14,938.00
DIVISION 15, TOTAL														
DIVISION 16000. ELECTRICAL														
CODE	DESCRIPTION	COMPOSITE RATE:		QUAN.	/ HR	UNIT	LABOR	TOTAL	MATERIAL		EQUIPMNT		SUB / OTHER	TOTAL
		HR	UNIT						UNIT	TOTAL	UNIT	TOTAL		
16000	Electrical	1.0	job	0		0	0.00	0	0.00	0	0.00	42300.00		\$42,300.00
DIVISION 16, TOTAL														
END														