

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Calypso Farms

Federal Tax ID: 92-0169368

Project Title:

Project Type: Other

Calypso Farm and Ecology Center - School Garden Project

State Funding Requested: \$166,740

House District: Fairbanks Areawide (7-11)

One-Time Need

Brief Project Description:

Develop a program to assist other organizations and school districts in developing school gardens

Funding Plan:

Total Project Cost:	\$166,740
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	(\$166,740)
Project Deficit:	\$0

Detailed Project Description and Justification:

Several school districts and non-profit farms around the state are interested in developing school gardens programs similar to the program currently running in the Fairbanks North Star Borough School District by Calypso Farms. Calypso Farms is seeking funding to develop a Replication Project that will help other communities develop similar programs.

Project Timeline:

YEAR	2012	2013	2014	2015	2016
OFFICE	\$302	\$500	\$500	\$500	\$500
OVERHEAD	\$5,665	\$4,257	\$2,700	\$2,532	\$954
PAYROLL	\$51,750	\$37,370	\$23,200	\$21,950	\$7,110
PAYROLL TAXES	\$4,399	\$3,176	\$1,972	\$1,866	\$604
PRINTING	\$100	\$300	\$0	\$1,000	\$0
SUPPLIES	\$100	\$0	\$100	\$0	\$100
TRAVEL	\$0	\$1,225	\$1,225	\$0	\$1,225
YEARLY TOTALS	\$62,316	\$42,571	\$26,997	\$25,316	\$9,539
TOTAL 5 YR PROJECT	\$166,740				

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

NA

\$166,750
Approved

Grant Recipient Contact Information:

Name:	Susan Wilsrud
Title:	Farm Director
Address:	PO Box 106 Ester, Alaska 99725
Phone Number:	(907)457-0691
Email:	calypsosusan@gmail.com

Has this project been through a public review process at the local level and is it a community priority? Yes No

<i>For use by Co-chair Staff Only:</i>
10:25 AM 5/27/2011