

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Hope Community Resources Inc.****Federal Tax ID: 92-0036594****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

# Hope Community Resources, Inc. - Statewide Facility Improvements and Upgrades

**State Funding Requested: \$763,000****House District: Statewide (1-40)**

Future Funding May Be Requested

**Brief Project Description:**

Statewide request for miscellaneous capital projects to improve housing and facilities for persons with disabilities.
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**Funding Plan:**

Total Project Cost:	\$763,000
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	<u>(\$763,000)</u>
Project Deficit:	\$0

*Funding Details:**FY 2011 Legislature approved \$600,000, approved by Governor.**FY 2010 No funding.**FY2009 Legislature approved \$800,000, partially vetoed reduced to \$400,000.**FY2008 Legislature approved \$400,000, partially vetoed reduced to \$176,000.**FY 2007 \$300,000, approved**From June 2005 (757 individuals) to January 1, 2010 (1204 individuals) the number of Alaskans served by HCR grew 60%.***Detailed Project Description and Justification:**

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Projects in Anchorage, Dillingham, Juneau, Kenai/Soldotna, Ketchikan, Kodiak, Mat-Su, and Seward.

Hope Community Resources, Inc. is the largest statewide provider of community supports for children, adolescents and adults who experience disabilities. The individuals who choose Hope supports are diagnosed as intellectually disabled, physically disabled, experience complex medical conditions/technology dependence or other conditions and classifications. Hope provides such individualized supports with nine regional offices that also serve many villages in those specific areas. The housing needs for this wide variety of individuals require Hope to acquire and maintain reasonable housing and accommodations. During FY2012, in addition to this capital request, Hope has budgeted and will expend approximately \$2 million within its annual budget for capital improvements and critical repairs and maintenance. This request to the legislature is essential for continuing the Hope tradition of providing safe and accessible community options for Alaskan citizens who experience disabilities. From June 2005 (757 individuals) to January 1, 2010 (1204 individuals) the number of

Alaskans served by HCR grew 60%.

**Life Safety Essential Upgrades** Life safety upgrades are essential for individuals who experience intellectual, physical and developmental disabilities. As such, more evacuation time is required in the event of an emergency such as a fire. Research data from a multiplicity of fire safety personnel clearly suggests that sprinkler fire suppression systems offer optimal time to exit should such an emergency occur. Subtotal 144,000.00

Redoubt - Soldotna - 197 E. Redoubt - Sprinklers/Alarms 45,000.00

Bull pine - Ketchikan - 58 Bullpine Place. Sprinkler/Alarm 34,000.00

Whisperwood - Soldotna - 34855 Whisperwood St. Sprinkler/Alarm 35,000.00

Sherrie St - Anchorage - 3246 Sherrie St. Sprinkler/Alarms 30,000.00

**ADA Accessibility and Safety** ADA accessibility and safety modifications are essential to independence. They allow individuals to live their lives with minimal levels of support while maintaining environmental health and safety. Modest modifications to a home, such as widening a bathroom, adding a walkway, or constructing a ramp for entrance/exit purposes allows for dignity and independence while maximizing life safety. Subtotal 40,000.00

Resurrection - Seward - 1707 Resurrection Blvd. Bathroom Remodel ADA bathroom remodel 8,000.00

Bull pine - Ketchikan - 58 Bullpine Place. Bathroom Remodel ADA bathroom remodel 12,000.00

Jeffrey's - Juneau - 4934 Steelhead St. Ramps Front and back ramps 10,000.00

Furrow - Anchorage - 3911 Furrow Creek Rd. Bathroom Remodel ADA bathroom remodel 10,000.00

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**Home Structure and Foundations** Hope currently owns and operates a multi-purpose Center in Kenai, Alaska. Attributable to significant growth and utilization, the current structure requires re-modeling and expansion. The re-model includes accessibility upgrades, the replacement of external decks, and additional ramps. A secondary structure will also be added with the specific purpose of teaching skill development such as pre-vocational/employment, social and ADL skills. Subtotal 210,000.00

Kenai Community Multipurpose Center - 47202 Princeton Ave. Soldotna - focus on activities of daily living and preemployment/prevocational skill development Replace front and side decks - Remodel entire building 210,000.00

**Essential Structural Replacement Projects**

**Roof Replacements** Many of the residential properties owned and operated by Hope have roofs that have reached or exceed their anticipated "life" and therefore are in desperate need of replacement. This not only enhances the structural and future value of a home, but adds to the safety and comfort of those who live within the house. Subtotal 65,000.00

Viewcrest - Kodiak - 3194 Viewcrest. Roof replacement Roof Replacement 40,000.00

E20th - Anchorage - 3410 E. 20th Ave. Roof replacement Roof Replacement 25,000.00

**Flooring Replacement** Many people who experience intellectual, physical and developmental disabilities are often challenged by barriers associated with old, worn flooring and/or inadequate materials that might restrict movement.

Total Project Snapshot Report

2011 Legislature

TPS Report 55658v1

Damaged floors can prevent safe navigation within the home for both staff and individuals receiving supports. Certain types of flooring can enhance respiratory health and sustain the rigors of wheelchair utilization. Subtotal 79,000.00

Farm Loop - Matsu - 4401 Farm Loop Rd. Flooring Replace flooring in living room, bedrooms 15,000.00

Bull pine - Ketchikan - 58 Bullpine Place. Flooring Replace flooring in living room, bedrooms 18,000.00

Resolution Bay - Matsu - 2750 Resolution Bay. Flooring Replace kitchen floor-laminate/New fence 12,000.00

Pioneer - Palmer - 340 Pioneer Parkway. Flooring Replace carpet in living room. 10,000.00

Ocean - Anchorage - 331 W. 121 St. Flooring Replace flooring in kitchen and living room 14,000.00

Daisy Petal - Matsu - 3470 Daisy PetalCir. Flooring Replace flooring in kitchen, 10,000.00

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Windows Replacements Alaskan weather conditions require specific windows that can sustain the climate in our state. Such windows have additional benefits of reducing energy costs and demands while enhancing the health of individuals who experience disabilities. Periodic replacement is also necessary in both instances. Windows that offer maximum energy conservation, durability and protection will serve as replacements. Extreme climate over time has resulted in damage to the siding and associated structural concerns. This home is over thirty years old. Subtotal 75,000.00

E20th Home - 3410 E. 20th Ave. Anchorage Windows, siding replaced and structure repair 75,000.00

Emergency and disaster power for essential medical and life support equipment Hope serves nine regions throughout the State of Alaska. In urban areas, power outages associated with weather and/or emergencies/disasters can be commonplace. This can present a significant threat for life and safety concerns with individuals who experience medical complexities and other disabling conditions. This is exacerbated in many rural regions of our state where power demands and consistency prove to be substantively more unreliable. Therefore, the addition of generator backup for thirty select homes is essential for health and safety considerations. Subtotal 150,000.00

Emergency and disaster power for essential medical and life support equipment. Generators for Homes Supply Energy to 30 Homes - Kenai (7), Kodiak (2), Juneau (2), Dillingham (1), Mat Su (6), Anchorage (12)- 30 emergency generators 150,000.00

Grand Total 763,000.00

**Project Timeline:**

Anticipate completion with in the fiscal year.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Hope Community Resources, Inc.

*For use by Co-chair Staff Only:*

10:25 AM 5/27/2011

**Grant Recipient Contact Information:**

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Has this project been through a public review process at the local level and is it a community priority?  Yes  No

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10:25 AM 5/27/2011