

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Juneau Youth Services****Federal Tax ID: 92-0038549****Project Title:****Project Type: Equipment and Materials****Juneau Youth Services - Vehicle Purchase****State Funding Requested: \$51,000****House District: Juneau Areawide (3-4)**

One-Time Need

Brief Project Description:

Funding for a 14-passenger mini-bus to transport severely emotionally disturbed youth to services, school, appointments, and activities.

Funding Plan:

Total Project Cost:	\$60,000
Funding Already Secured:	(\$9,000)
FY2012 State Funding Request:	<u>(\$51,000)</u>
Project Deficit:	\$0

Funding Details:

FY11/FY12 JYS funds of \$9,000. The van this mini-bus would replace was rear-ended and totaled in January 2011. Insurance reimbursement amounts to \$9,000, which we would put toward the total cost of the mini-bus.

Detailed Project Description and Justification:

Juneau Youth Services (JYS) is a comprehensive behavioral health provider for children and youth, and their families. We began operations in 1961 and currently provide a full array of emergency, residential, and community-based programs, including both mental health and chemical dependency services. We provide an array of residential programs including short term emergency placement and long term residential treatment.

Juneau Youth Services (JYS) is requesting a replacement vehicle--a 14-passenger minibus--to transport our clients, severely emotionally disturbed youth, to and from appointments, school, activities, etc. In January 2010, one of our 7-passenger Dodge Caravans was rear-ended. The insurance company declared it a total loss, and reimbursed JYS \$9,000. We are hoping to use those funds and this grant request to purchase a new, all-wheel-drive, 14-passenger minibus.

Many of our 460 clients require a staff-to-client ratio of either 1-to-5 or 1-to-3, making a seven-passenger vehicle less than optimal. For instance, three of our residential facilities require a 1-to-3 staff to client ratio; however, a seven-passenger minivan can only carry three clients and one staff; six youth would require two staff in attendance (eight total riders), which a regular minivan cannot accommodate.

We currently have to transport youth from 23 sites in Juneau and only have two vans that can accommodate 14 passengers. The increased space between the youth as well as space for additional staff will improve their safety by decreasing the possibility of an incident during transportation. In addition, we hope to see a reduction in maintenance and

fuel costs since this one vehicle will essentially be used as two minivans.

Project Timeline:

We will submit a request for bids to at least three minibus dealers along the West Coast and Alaska (we do not have a dealer in Juneau) within weeks of receiving funding. After reviewing costs, JYS will determine the winning bid according to total cost and features of the vehicle, including shipping. We will order the minibus within two months of receiving funding. We expect the construction and delivery of the vehicle by mid-fall, or sooner if the winning bidder has stock on hand.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Juneau Youth Services

Grant Recipient Contact Information:

Name: Gus Marx
Title: Grants Coordinator
Address: PO Box 23839
Juneau, Alaska 99803
Phone Number: (907)523-6511
Email: gusm@jys.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

Juneau Youth Services

Purchase Minibus For Transporting Severally Emotionally Disturbed Youth

FY12 State Funding Request: \$51,000

Juneau Youth Services has contacted three (and we will most likely contact one or two other) Eldorado Aerolite bus dealers. We have only been given "ball-park" figures of around \$60,000 from one dealer. We are still waiting for the two others to send their quotes. Any costs beyond the \$51,000 requested from the State and the \$9,000 match (total of \$60,000), Juneau Youth Services will meet through other sources.

Attached is the type of minibus we are interested in. We have limited our selection to the Eldorado Aerolite because the State of Alaska recommended these to us years ago, and we are familiar with them and have a local service mechanic who is comfortable working on them.

Eldorado Aerolite Ford http://www.centralstatesbus.com/eldorado/aerolite_ford/aerolite_ford.html

Eldorado National Bus <http://www.carolinathomas.com/BusBrandsAvailable/EldoradoNational...>

Central States Bus Sales, Inc.
"No Bus Experts"

Eldorado
Aerolite with Ford Chassis

Specifications:

- 5.4 liter V8 gasoline engine or 6.8 liter V10 diesel engine
- 5-speed automatic transmission with overdrive
- Transmission cooler
- ABS disc front and rear brakes
- LT225/75R16 tires
- Rear axle ratio 4.56 (gas)
- 135 amp alternator (gas)
- Driver air conditioning
- Heavy-duty radiator
- E-350 37-gallon fuel tank
- Tilt steering
- Deluxe exterior mirrors with convex mirror
- Interior driver rearview mirror
- Heavy-duty 12-gauge steel rear wrap-around bumper, powder coated white to match body
- Master electric panel easily accessible in operator compartment
- All wiring loomed and secured in position with boom ties
- Door-activated interior lights with driver override
- Steel-reinforced composite body with 5-year, 100,000-mile warranty
- Bright white, impact resistant, non-corrosive, gel-coated, FRP exterior body panels
- Sidewall features 11-gauge steel

Floorplans:

- Floorplan # ARL-FOR-1: 13 Passengers
- Floorplan # ARL-FOR-2: 10 Passengers + 1 Wheelchair
- Floorplan # ARL-FOR-3: 8 Passengers + 1 Wheelchair
- Floorplan # ARL-FOR-4

Carolina Thomas, LLC
Eldorado National

Inventory:

- VersaShuttle
- Aerolite
- Aerotech
- Aero Elite
- Transmark-RE
- Escort RE-A
- E-2 Rider Low-Floor XHF
- Axess

[Check Out Inventory](#)

SCHETKY NORTHWEST SALES, INC.
PROVIDING TRANSPORTATION SOLUTIONS SINCE 1942

COMMERCIAL BUSES - UP TO 14 PASSENGERS

- Eldorado National Aerolite
- Elkhart Coach EC-1
- Eldorado Aerolite
- Melway Pioneer
- Elkhart Coach EC-4
- General Coach American Crusader
- General Coach American Coach
- Champion Crusader
- Champion Challenger

Eldorado National Aerolite

Eldorado National is the #1 bus sales manufacturer in North America, and the Aerolite is their offering for customers who want a small bus that does not require a commercial driver's license (CDL). With dual rear wheels and available road stability, it's the perfect replacement for a standard passenger van. The steel-reinforced composite body is highly resistant to impact, rust and corrosion. The onboard heater keeps its glazy front for the life of the vehicle and absorbs temperature at a much lower rate than metal, making the bus easier to heat and cool. The fiberglass body panels allow minimal sound transmission which provides a quieter interior for improved passenger comfort. This bus is available as a wheelchair lift bus and is ADA compliant. Bus lease and bus finance available. Please feel free to contact us to find out more about this bus for sale.

- Leasing and Financing Available
- No CDL required under 14 passengers
- Wheelchair Lift/Handicap Accessible Bus Options Available
- Green Options Available: CNG Bus, Propane Bus, Hybrid Bus
- Perfect for: Retirement Bus Sales, Assisted Living Bus Sales, Tour Bus Sales, Shuttle Bus Sales, Transit Bus Sales, Church Bus Sales, Hotel Bus Sales, Airport Shuttle Sales, Casino Bus Sales

Elkhart Coach EC-1

The Elkhart Coach EC-1 is the smallest vehicle offered by Elkhart, but don't let that fool you. Elkhart Coach bus sales come with the longest warranties in the bus industry, and their vehicles are built to provide operators with big savings over the life of the vehicle. The Elkhart EC-1 is a non-CDL bus that focuses on reliability, fit and finish, and a driver's compartment that is ergonomically arranged for the driver's ease of use. Not only will your drivers be comfortable driving the EC-1, but your passengers will also enjoy the smooth ride, quiet interior, and the multiple options available. Elkhart Coach only builds light duty buses, and because of this expertise they are able to sell them at low cost and also offer the longest warranty. This bus is available with a wheelchair lift, and is an ADA compliant bus. Bus Lease and Bus Finance available. Please contact us to find out more about our shuttle and transit buses for sale.

- Leasing and Financing Available
- No CDL required under 14 passengers
- Wheelchair Lift/Handicap Accessible Bus Options Available
- Green Options Available: CNG Bus, Propane Bus, Hybrid Bus
- Perfect for: Retirement Bus Sales, Assisted Living Bus Sales, Tour Bus Sales, Shuttle Bus Sales, Transit Bus Sales, Church Bus Sales, Hotel Bus Sales, Airport Shuttle Sales, Casino Bus Sales

Standard Equipment

Chassis

- Deluxe exterior mirrors with convex mirror
- Interior driver rear view mirror
- Heavy duty 12-gauge steel rear wrap around bumper powder coated white to match body
- Master electric panel easily accessible in operator compartment
- All wiring color, number, and function coded
- All wiring loomed and secured in position with loom ties
- Door-activated interior lights w/driver override

Body

- Steel-reinforced composite body w/5 yr., 100K mile warranty
- Bright white, impact resistant, non corrosive, gel-coated, FRP exterior body panels

- Sidewall features 11-gauge steel diagonally reinforced passenger area crash barrier which includes seat mounting track
- Trac Lok seat track allows easy seat moving or removal
- Floor frame consists of 2" x 3" 14-gauge tubular steel outriggers attached to 11-gauge C-channel mounted on rubber shock isolators
- 3/4" exterior grade plywood floor undercoated and edge sealed prior to installation
- Stainless steel safety stanchions on each side of the aisle at entry
- Curb side modesty panel with entry assist handrail
- Passenger windows are top-T-slide ventilating w/maximum tinting
- All stainless steel powder coated wheelchair, entry door frame and stepwell

Popular Optional Equipment

HVAC

- Passenger A/C ranging from 30,000 to 114,000 BTU
- Passenger heating ranging from 35,000 to 65,000 BTU
- All HVAC systems thermostatically controlled, located in operator compartment

Engine

- Alternators available up to 250 Amp.
- Heavy duty battery on stainless slide-out skirt tray

Seating

- Perimeter, forward facing and combination seated floorplans
- Complete range of padded and vandal resistant transit seating

Paratransit

- All necessary equipment for handicapped accessibility and fully compliant with ADA

Comfort, Appearance & Safety

- Deluxe interior trim package
- Custom painting and graphics
- Stainless steel wheel inserts
- Front and side route signs

(Note: This is only a partial listing of optional equipment. For more complete information, contact your Eldorado National representative.)



With our modern 250,000 sq. ft. state-of-the-art facility, we are able to provide timely delivery in addition to the exceptional quality that sets the standard in our industry.

Your Authorized Dealer:



Eldorado National - Kansas
Thor Industries Commercial Bus Division

1655 Wall Street • Salina, KS 67401
(800) 850-1287 • (785) 827-1033
www.enonline.com

At Eldorado National, we constantly improve our product; as a result all specifications and dimensions are subject to change without notice.



Printed on recycled paper as part of Eldorado National's continuous effort to minimize waste and conserve our natural resources.



Aerolite

Eldorado National - Kansas
Thor Industries Commercial Bus Division



Why Buy the Aerolite?

✓ SAFETY

- Exclusive steel reinforced composite construction has superior impact resistance and is free of rust and corrosion
- Altoona tested to 7yr/200,000 miles
- Easily configured to not require a commercial driver's license
- With dual rear wheels and excellent road stability, it's the perfect replacement for a standard passenger van
- Meets FMVSS 220 Rollover Safety Requirements
- ADA compliant
- Weight compliant

✓ COMFORT

- Spacious seating, & 76" of interior headroom
- Stand up ceiling height
- Composite body allows for better heating & cooling

✓ RELIABILITY

- Building quality buses since 1979
- Longest established dealer network to take care of you before, during and after your purchase
- Modern ISO 9001:2000-certified manufacturing facility
- On-site state-of-the-art water test booth
- On-site exclusive test track (Altoona simulated test track)

19' to 21' Cutaway Bus

Ford Chassis



Ford Specifications

- Engines - Gas 5.4L V8, 6.8L V10
- Transmission - 5 speed automatic with overdrive
- Transmission cooler
- Brakes - ABS, disc front & rear
- Tires - LT225/75R16
- Rear axle ratio - Gas 4.56
- Alternator - Gas 135 amp
- Driver A/C
- Heavy duty radiator
- Fuel tank - E-350 is 37 gal
- Tilt steering
- Dual batteries

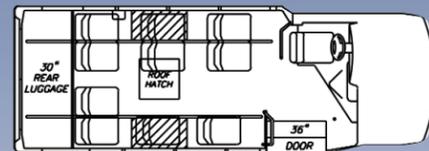


Optional co-pilot configuration available.

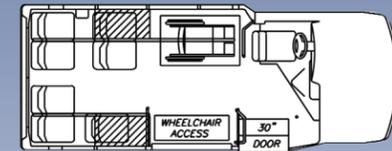


Popular Options & Floorplans

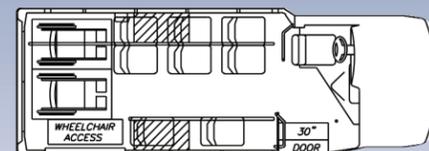
(Many other configurations available)



▲ 10 passenger, 30" rear luggage



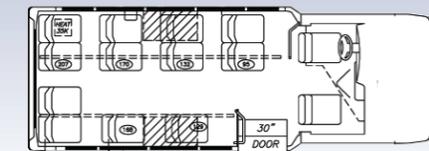
▲ 7 passenger, front lift, 1 wheelchair position



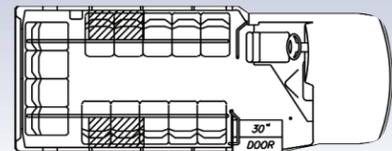
▲ 8 passenger, rear lift, 2 wheelchair positions



▲ 9 passenger, front lift, 1 wheelchair position



▲ 12 passenger, co-pilot option



▲ 14 passenger, perimeter seating

Chevrolet Chassis



Chevrolet Specifications

- Engines – Gas 6.0L V8 & Diesel 6.6L V8
- Transmission – 4 speed auto w/OD
- Transmission cooler
- Brakes – ABS disc front & rear
- Tires – LT225/75R16
- Rear axle ratio – Gas 4.10 & Diesel 3.73
- 145 Amp. alternator
- Driver A/C
- Heavy duty radiator
- 33 gallon fuel tank
- Cruise control
- Tilt steering
- Dual batteries

A spacious rear luggage compartment can take over-sized luggage and packages.

