

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: REACH, Inc.****Federal Tax ID: 92-0070127****Project Title:****Project Type: Maintenance and Repairs****REACH, Inc. - Facility Upgrades****State Funding Requested: \$40,061****House District: Juneau Areawide (3-4)**

One-Time Need

Brief Project Description:

Replace inefficient windows and replace rusting doors in the REACH, Inc. building in order to decrease heating costs and improve accessibility.

Funding Plan:

| | |
|-------------------------------|-------------------|
| Total Project Cost: | \$47,131 |
| Funding Already Secured: | (\$7,070) |
| FY2012 State Funding Request: | <u>(\$40,061)</u> |
| Project Deficit: | \$0 |

Funding Details:

REACH, Inc. will commit 15% of the project cost from unrestricted net assets.

Detailed Project Description and Justification:

REACH, Inc., a Juneau-based non-profit (501)(c)(3) corporation, provides referrals, support and services for children, adults, and families experiencing developmental delay or disabilities in northern Southeast Alaska. With headquarters in Juneau, an office in Haines, and staff in Petersburg, REACH also makes services available in other communities including Skagway, Yakutat, Hoonah, and Wrangell.

In 2001, REACH purchased a building in downtown Juneau to house its administration and programs. Built in 1967, the new location required many upgrades in order to accommodate the needs of our staff and clients. Some needed improvements were left uncompleted due to insufficient funds to cover their cost but with the intention of upgrading in the future as funding became available. With reimbursement rates frozen until this year, REACH like most agencies has needed to place its available financial resources into providing client services.

The front of the REACH building has large panel windows at the main entrance. While they provide an inviting entryway, the panels are old single panes and are inefficient for maintaining heat. These windows serve as display areas used by REACH and other non-profits to provide the public with information related to upcoming events. Upgrading these windows from their current low energy rating will result in an estimated saving of \$63,485.00 over the next 10 years. Any reduction in operational cost allows us to provide more direct services to individuals and their families with disabilities.

The lower double doors on the east side of the building are used daily for wheelchair access to the building. We would like to install automatic openers on these doors, but they are old and rusted. The doors need replacement in order for the automatic openers to be installed. Another exterior door on the side of the building is also rusted and is leaking water into the building.

An estimated cost of the work is attached along with a detailed list of items to be replaced and their associated costs.

Project Timeline:

REACH, Inc. has received estimates (attached) from Perseverance Glass Company for the replacement of the windows and doors and the project will be completed the summer of 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

REACH, Inc.

Grant Recipient Contact Information:

Name: Richard Fagundes
Title: Executive Director
Address: 213 Third Street
Juneau, Alaska 99801
Phone Number: (907)586-8228
Email: rshort@reachak.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

**PERSEVERANCE
GLASS COMPANY**
Complete Glass Sales and Installation
Residential Commercial

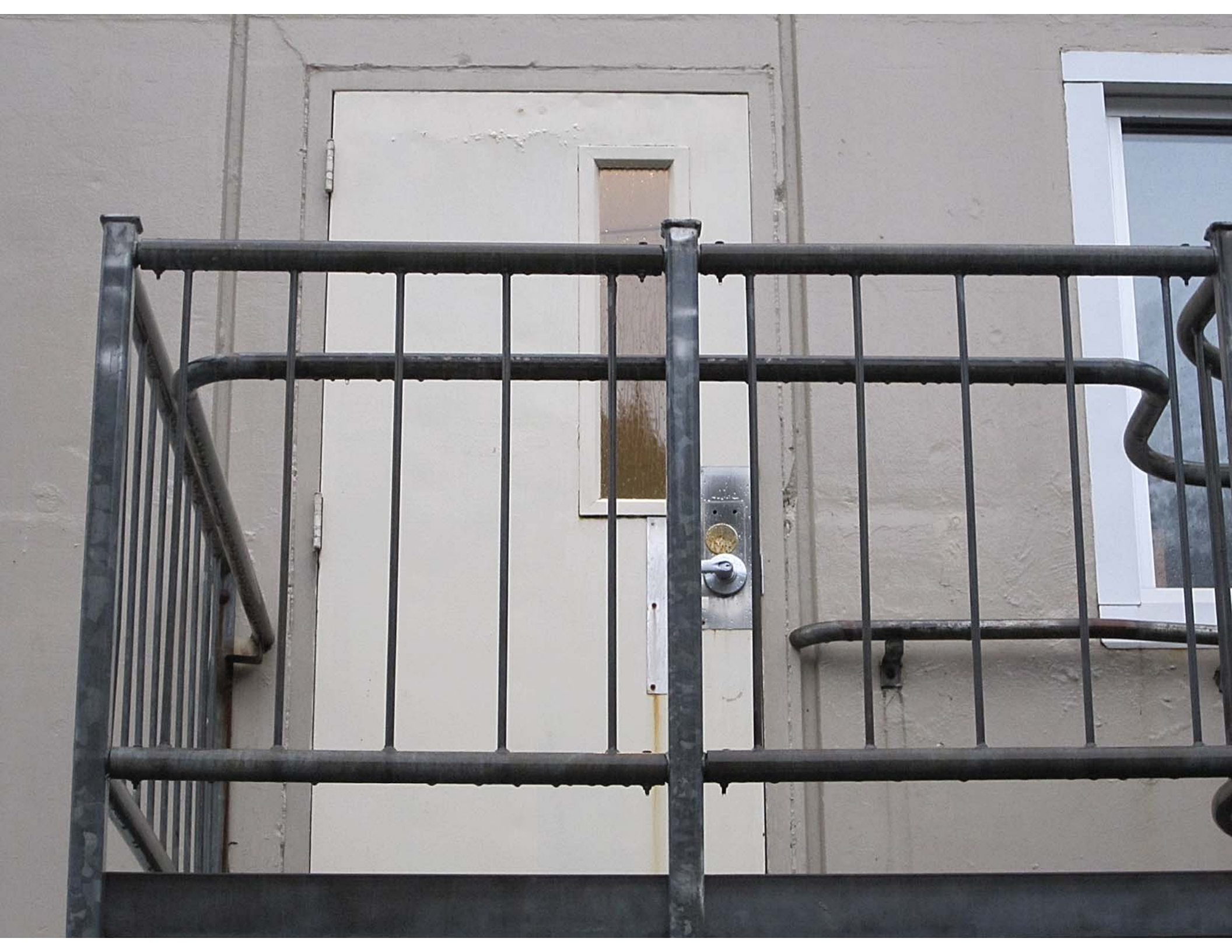
Estimate

| Date | Estimate # |
|-----------|------------|
| 2/10/2011 | 1359 |

| Name / Address REACH 213 3RD ST JUNEAU, AK 99801 | | Project | |
|--|----------|-------------------------|--------------------|
| Phone | 321-1836 | Fax | 586-8226 |
| Description | Qty | Cost | Total |
| ATTN: DAN BUDGET NUMBERS FURNISH AND INSTALL ALUM FRAMING AND LOW E INSULATED GLAZING - APPROX R - VALUE 3.4 TO 4.2 | | | |
| MAIN ENTRY ELEVATION APPROX 500 SQ/FT | 500 | 37.00 | 18,500.00 |
| CORNER ELEVATION @ 3RD AND SEWARD APPROX 264 SQ/FT | 264 | 37.00 | 9,768.00 |
| FRANKLIN STREET ELEVATION APPROX 80 SQ/FT | 80 | 37.00 | 2,960.00 |
| FURNISH AND INSTALL EXTERIOR HOLLOW METAL DOORS AND FRAMES | | | |
| FRANKLIN STREET ELEVATION DOUBLE DOORS | 1 | 5,282.00 | 5,282.00 |
| HCP DOOR OPERATORS | 2 | 2,500.00 | 5,000.00 |
| TOUCH BARS | 2 | 480.00 | 960.00 |
| MAGNETIC LOCKS | 2 | 530.00 | 1,060.00 |
| FRANKLIN STREET ELEVATION SINGLE DOOR AND FRAME | | | |
| MAGNETIC LOCK | 1 | 2,641.00 | 2,641.00 |
| ELECTRIC STRIKE | 1 | 480.00 | 480.00 |
| ANY QUESTIONS PLEASE CALL - THANK YOU - RUS | | | |
| | | Subtotal | \$47,131.00 |
| | | Sales Tax (5.0%) | \$0.00 |
| | | Total | \$47,131.00 |

RESPIRE NOTES ONLY





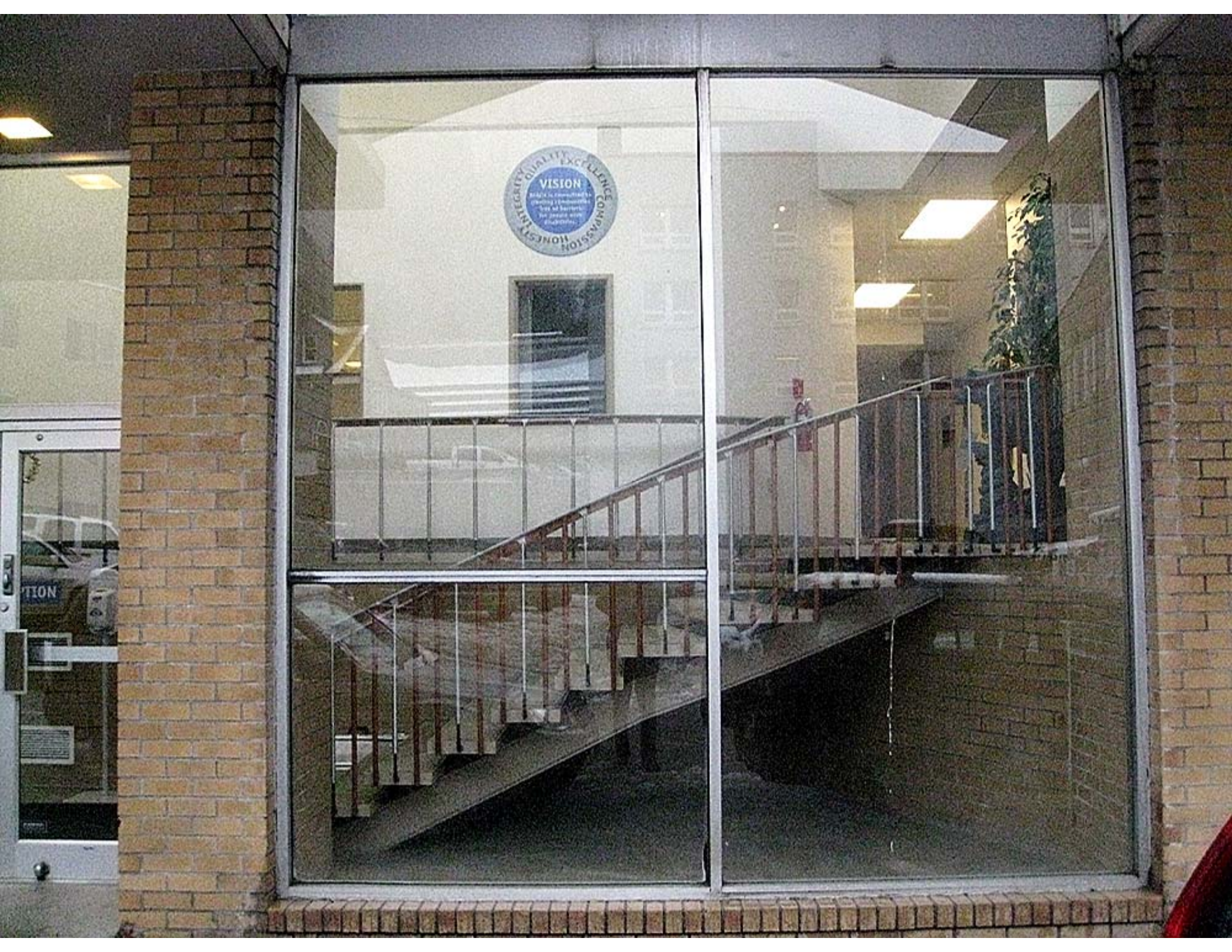


REACH

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VISION
INTEGRITY EXCELLENCE
COMPASSION
HONESTY

RECEPTION

Insulation Upgrade Cost Saving Calculator

Use this calculator to estimate the cost saving and greenhouse gas reduction for upgrading your insulation or windows.

| Enter Values Below | | | |
|--|---------------------------------------|--|--|
| Area to be upgraded | <input type="text" value="844"/> | Square Feet | Enter the surface area of the space where insulation is to be upgraded. |
| Heating Degree Days | <input type="text" value="8897"/> | HDD (Fahrenheit) | Help on finding Heating Degree Days for your area |
| Current R Value | <input type="text" value=".91"/> | US R Value | Help on looking up R values |
| New Total R Value | <input type="text" value="3.4"/> | US R Value | Help on looking up R values |
| Pick your fuel type below -- Then, correct fuel cost and furnace efficiency if desired | | | |
| <input type="radio"/> Natural Gas <input checked="" type="radio"/> Fuel Oil <input type="radio"/> Propane <input type="radio"/> Electricity | <input type="text" value="3.12"/> | <input type="text" value="\$'s per gallon"/> | <input type="text" value="80"/> Percent |
| <input type="button" value="Click Calculate button to update fuel saving"/> | | | |
| \$ Saving per year | <input type="text" value="3983.39"/> | Dollars | The dollar saving in fuel cost for the first year. |
| \$ Saving for 10 years | <input type="text" value="63484.94"/> | Dollars | The dollar saving in fuel costs for the first 10 years, <u>assuming a 10% increase in fuel cost each year.</u> |
| Greenhouse Gas Reduction | <input type="text" value="25381"/> | lbs per year | If electricity is the fuel, it is assumed it is generated in a coal fired power plant. |