

**Agency: Commerce, Community and Economic Development****Grants to Municipalities (AS 37.05.315)****Grant Recipient: Angoon****Federal Tax ID: 92-0037785****Project Title:****Project Type: Equipment and Materials**

## Angoon - Barge Landing

**State Funding Requested: \$200,000****House District: 5 / C**

One-Time Need

**Brief Project Description:**

Originally requested in FY 11 \$350,000 but the amount was reduced. In order to complete this project we require an additional \$200,000.

**Funding Plan:**

Total Project Cost:	\$350,000
Funding Already Secured:	(\$150,000)
FY2012 State Funding Request:	<u>(\$200,000)</u>
Project Deficit:	\$0

**Detailed Project Description and Justification:**

Additional funds would be used for purchase of rock, pilings, dolphins, and equipment rental usage for the development of a barge landing for the community of Angoon. Currently Angoon does not have an adequate barge landing, the current site is next to the ferry terminal dock and there is no loading/unloading area. The current area is not deep enough which requires rock to be laid. The community of Angoon is surrounded by water and is only accessible by ferry and plane and during the winter months shipping of materials is unavailable due to weather.

Equipment/supply estimate:

3000 yards Rip Rap Rock \$51,000.00  
 200 yards crushed rock \$4,600.00  
 60' of sheet pile \*Waiting on current pricing\* \$66,000.00  
 2 retaining pilings \*Waiting on current pricing\* \$60,000.00  
 1 Bumper Dolphin \*Waiting on current pricing\* \$125,000.00  
 Equipment Usage \$51,200.00

Estimate does not include planning fees, permits or surveying. Rock price includes blasting based on last year's pricing as well as current tracking and excavator rental rates.

**Project Timeline:**

FY 11 - Planning, surveying and acquiring of permits.  
 FY 11 - Beginning laying of rock for foundation  
 FY 12 - Construction/piling

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Angoon

**Grant Recipient Contact Information:**

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Has this project been through a public review process at the local level and is it a community priority?  Yes  No