

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Kodiak****Federal Tax ID: 92-6000083****Project Title:****Project Type: Remodel, Reconstruction and Upgrades****Kodiak - Baranof Park Improvements****State Funding Requested: \$2,000,000****House District: 36 / R**

Future Funding May Be Requested

Brief Project Description:

Kodiak is requesting State assistance to fund improvements to Baranof Park, a regional recreational facility. Funding is needed to replace the aging running track, the replacement of a playing field, and drainage improvements.

Funding Plan:

Total Project Cost:	\$7,000,000
Funding Already Secured:	(\$350,000)
FY2012 State Funding Request:	(\$2,000,000)
Project Deficit:	\$4,650,000

Funding Details:

\$100,000 - FY 09 - 09-DC-096 State Grant

\$250,000 - FY 09 - City Funding

The City of Kodiak completed engineering and design work for this project in 2007. Phase I is estimated to be \$2.9 million to complete.

Detailed Project Description and Justification:

Baranof Park is a regional recreational facility that serves Kodiak residents as well as those who live in the region. The park serves as an important educational facility for both Kodiak Middle School and Kodiak High School, neither of which has outdoor educational facilities. This project requires the replacement of an aging track, replacement of two playing fields, necessary drainage improvements, fencing, and some utility improvements, with an estimated total cost of \$7 million. At least half of the needs for this project are due to Kodiak Island Borough School District use of the facility. The City completed preliminary engineering plans and bid specifications for this project in 2007.

Phase I of the project is estimated to cost \$2.9 million and includes removal of the deteriorating synthetic surface track and infield area used for football, soccer, physical education classes, and other sports and replacement with a new synthetic track and synthetic surface infield better suited to multi-purpose use. The project will be funded with City of Kodiak funds and grants, but the City requires funding assistance to complete this phase of the project. The community is requesting funding support for \$2 million to assist with construction of Phase I of this important community and school district facility.

Project Timeline:

If the City is successful in receiving state funding assistance, the project will be put out to bid in FY12 with construction taking place during the spring or summer construction season.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Kodiak

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No