

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Safe and Fear-Free Environment, Inc.****Federal Tax ID: 92-0088380****Project Title:****Project Type: Remodel, Reconstruction and Upgrades**

Safe and Fear-Free Environment, Inc. - Walkway and Deck at SAFE Shelter Repair

State Funding Requested: \$26,000**House District: 37 / S**

One-Time Need

Brief Project Description:

Resurfacing walkway to rear of shelter facility, replacing support pilings for rear deck and expanding deck for MySpace Youth Wellness Center entry.

Funding Plan:

Total Project Cost:	\$32,000
Funding Already Secured:	(\$6,000)
FY2012 State Funding Request:	<u>(\$26,000)</u>
Project Deficit:	\$0

Funding Details:

SAFE receives a \$5,000 grant from Bristol Bay Housing Authority (HUD) for facility repair and maintenance. We will allocate this entire amount to the capital project referenced below along with \$1,000 through the in-kind donation of volunteer labor during the construction phase.

Detailed Project Description and Justification:

The SAFE shelter facility is a three story structure built into a hillside. The largest floor is the main or middle floor with the third floor occupying about 1/3 of the main floor and the emergency shelter facility on the ground/first floor occupying a bit more than half the size of the main floor. There is a two story addition on the main level on the west side of the facility that houses the SISTR Conference Room on the upper floor and Ulla's Place Thrift Shop on the main floor. The addition is connected by an open breezeway on the third floor and an open, asphalted walkway below. Shelter residents, people accessing the outside stairway to the SISTR Room and anyone accessing the newly opened MySpace Youth Wellness Center must pass through the breezeway and through the deck at the rear of the building's main floor. The asphalt in the open breezeway is constantly covered with black ice in the winter and standing water in the spring and summer. This project would include drainage for runoff, hand-rails, and a corrugated metal covering for the walkway that will shed ice and provide safe footing. The support pilings for the rear deck are both inadequate and in poor repair. One is broken through entirely with a temporary fix. In addition the deck, particularly the section that provides access to MySpace is very narrow and is not sufficient for the increased usage we are experiencing. This project would provide funding to replace the support footings and expand the size of the deck to include sufficient access while increasing the cover for the two exits of the emergency shelter on the first floor.

For use by Co-chair Staff Only:

**\$26,000
Approved**

10:26 AM 5/27/2011

Project Timeline:

Assuming receipt of capital project funds by mid to late July, 2011, we would anticipate commencing on the project by August 1 with completion by September 30, 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

SAFE Facility Manager

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No