

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Kodiak Public Broadcasting Corporation****Federal Tax ID: 23-7422357****Project Title:****Project Type: Planning and Research**

Kodiak Public Broadcasting Corporation - Planning and Design for Expansion of Public Broadcasting Facility

State Funding Requested: \$20,000**House District: 36 / R**

Future Funding May Be Requested

Brief Project Description:

Design study for an expansion of the Kodiak Public Broadcasting Corporation facility.

Funding Plan:

Total Project Cost:	\$30,000
Funding Already Secured:	(\$3,000)
FY2012 State Funding Request:	<u>(\$20,000)</u>
Project Deficit:	\$7,000

Funding Details:

We anticipate, if funded, applying to a variety of funding sources for completing the project--including making application through this process again as well as doing our own local campaign to complete the addition. All funding sources to get the project going now, with or without State funding, will come directly from our operating and capital budgets.

Detailed Project Description and Justification:

Kodiak Public Broadcasting Corporation owns its own broadcasting facility in Kodiak. The building houses all office space, engineering space, a production studio, an on-air studio, a small news booth and storage space. In addition to offering national programming KMXT is the only station in the area with local and statewide news programming. Recently the corporation has created 2 new HD stations, creating an opportunity for additional production of local shows meeting the mission of the station. In addition, staffing has increased marginally and volunteer work significantly, creating a need for additional office space.

The current building, which was completed in 1997, was not completed as drawn due to budgetary constraints. The originally planned structure was modified significantly to accommodate budget. This resulted in a much smaller building that we've now outgrown. This proposed design study will utilize the work of an architectural firm to create as-built drawings and design a useable addition. Work will include all necessary permitting, site investigation and testing as needed.

Project Timeline:

We anticipate all design work will be done within 9 months of acquiring funding for the design phase. We already have a general contractor committed to assisting us with the project but are prepared to issue an RFP for a contractor. We have several architectural firms in mind for assisting with the project. At the high end we're estimating a maximum of 9 months from funding being awarded.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The recipient: Kodiak Public Broadcasting Corporation

Grant Recipient Contact Information:

Name: Michael Wall
Title: General Manager
Address: 12593 Noch
Kodiak, Ak 99615
Phone Number: (907)486-3181
Email: gm@kmxt.org

Has this project been through a public review process at the local level and is it a community priority? Yes No

Proposal

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CLARION COMPANY

1950 Mill Bay Road
 P.O. Box 433
 KODIAK, AK 99615
 (907) 486-3908
 Fax (907) 486-3909

2035

PROPOSAL SUBMITTED TO KODIAK PUBLIC BROADCAST		PHONE 486-3181	DATE 2/10/11
STREET 620 EGAN WAY		JOB NAME FACILITY EXPANSION	
CITY, STATE and ZIP CODE KODIAK, AK 99615		JOB LOCATION KMXT STATION	
ARCHITECT	DATE OF PLANS	JOB PHONE	

We hereby submit specifications and estimates for:

PROVIDE THE FOLLOWING SERVICES:

PERFORM FACILITY STUDY AND REVIEW/CREATE ACCURATE AS-BUILT'S
 ISSUE RFP AND INTERVIEW ARCHITECTURAL FIRMS FOR EXPANSION DESIGN
 CONTRACT ARCHITECTURAL SERVICES TO DESIGN FUTURE EXPANSION AND ADDITION
 FACILITATE WITH LOCAL BUILDING DEPT FOR ARCHITECTURAL FIRM
 PERFORM SITE INVESTIGATION AND INVASIVE TESTING AS NEEDED
 ALL WORK SHALL BE BILLED AT COST PLUS A FIXED FEE OF 10%
 TOTAL BILLING NOT TO EXCEED \$30,000 (INCLUDING ARCHITECTURAL FEES)

(PROPOSED FUTURE EXPANSION MAGNITUDE WILL NOT EXCEED \$500,000)

Notice is hereby given that a notice of right to lien will be recorded on the above referenced project and if payment is not received as agreed, a lien will be placed on the subject property

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of:
AS STATED ABOVE _____ dollars (\$ _____).

Payment to be made as follows:

100% on completion

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature _____

Note: This proposal may be withdrawn by us if not accepted within 10 days.

Acceptance of Proposal — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance: _____

Signature _____