

**Agency: Commerce, Community and Economic Development****Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Tundra Women's Coalition****Federal Tax ID: 920068684****Project Title:****Project Type: Information Systems and Technology**

# Tundra Women's Coalition - Child Advocacy Center Equipment

**State Funding Requested: \$31,690****House District: 38 / S**

One-Time Need

**Brief Project Description:**

Audio/visual and recording equipment will complete the newly-constructed Child Advocacy Center (CAC)'s forensic interview room, allowing it to fully serve child victims of suspected sexual and/or severe physical abuse.

**Funding Plan:**

Total Project Cost:	\$31,690
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	<u>(\$31,690)</u>
Project Deficit:	\$0

*Funding Details:**This is the first request for subject equipment.***Detailed Project Description and Justification:**

\$31,690.00 will cover purchase, shipping, and installation of all audio-visual equipment needed to outfit the Tundra Women's Coalition (TWC) CAC forensic interview/observation room.

Audio/visual and recording equipment will be used to conduct and document interviews of suspected child victims of sexual and extreme physical abuse. The best-practice CAC approach is a multidisciplinary team effort involving law enforcement, the Office of Children's Services, and medical personnel. While a single interviewer speaks with the child, the rest of the team watches on monitors in the observation room, providing real-time feedback to the interviewer. Recordings are made and given to law enforcement. This process generally eliminates the need for each system to separately interview the child.

It saves victimized children from having to repeat their traumatic story multiple times, minimizing further stress during a critical time in their lives.

Please see attached for vendor/quantity/item/cost projections. Individual line items may change, depending upon availability and actual costs at the time of purchase.

**Project Timeline:**

Purchase/installation will begin immediately upon receipt of funds.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

Tundra Women's Coalition

**Grant Recipient Contact Information:**

Name: Michelle DeWitt  
Title: Executive Director  
Address: PO box 2029  
Bethel, Alaska 99559  
Phone Number: (907)543-3444  
Email: michelle\_dewitt@twcpeace.org

Has this project been through a public review process at the local level and is it a community priority?  Yes  No

Tundra Women's Coalition Child Advocacy Center Forensic Interview Room Equipment List and Installation

QTY	Item	Explanation	Vendor	Cost	Total
1	Cardinal Peak DVR Video Server	Video Server	Cardinal Peak	\$5,000.00	\$5,000.00
1	20 in Monitor	Monitor for Server	Dell	\$250.00	\$250.00
2	Samsung HD 46 inch Monitor	Monitors for Viewing Room	Best Buy	\$1,700.00	\$3,400.00
2	Monitor Wall Mount	Wall Mounts for Viewing Room	Best Buy	\$250.00	\$500.00
1	Dell Rack- Lockable	Securable Rack for System	Dell	\$2,000.00	\$2,000.00
2	Sony PTZ Camera	Wall Mount and Ceiling Mount	BH Photo	\$3,400.00	\$6,800.00
1	Video Multiplexer -4ch	For Cameras to Server	BH Photo	\$500.00	\$500.00
2	Microphone - Crown Audio PZM-11	Hidden Microphones	BH Photo	\$120.00	\$240.00
1	Audio Mixer	Mics to Server	BH Photo	\$700.00	\$700.00
1	Backup DVR-DVD Burner	Backup System	BH Photo	\$1,200.00	\$1,200.00
1	Video Monitor- Rack Mounted	For Security Cameras	BH Photo	\$400.00	\$400.00
1	Uninterruptible Power Supply	For System	Dell	\$500.00	\$500.00
1	Wiring and Connectors		Asst.	\$1,200.00	\$1,200.00
1	Installation		Asst.	\$7,000.00	\$7,000.00
1	Freight			\$1,200.00	\$1,200.00
1	4 Camera Security System	To check security during interview when short staffed.		\$800.00	\$800.00
			Total		\$31,690.00

