

**Agency: Commerce, Community and Economic Development****Grants to Municipalities (AS 37.05.315)****Grant Recipient: Bethel****Federal Tax ID: 926001644****Project Title:****Project Type: Information Systems and Technology****Bethel - Police Dispatch System****State Funding Requested: \$328,814****House District: 38 / S**

One-Time Need

**Brief Project Description:**

Relocate existing dispatch system from current to new facility.

**Funding Plan:**

Total Project Cost:	\$328,814
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	<u>(\$328,814)</u>
Project Deficit:	\$0

**Detailed Project Description and Justification:**

The City of Bethel has secured funds to relocate the Bethel Police Department, and is currently studying whether it is best to move into and renovate an existing facility, or to construct a new one. Either way, the Department will need to relocate its current dispatch system to enable the department to serve the community from its new location. Please see attached backup for further details.

**Project Timeline:**

Expenditures will occur between Summer 2011 and Summer 2012.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Bethel

**Grant Recipient Contact Information:**

Name:	Larry Elarton
Title:	Chief of Police
Address:	PO Box 1388 Bethel, Alaska 99559
Phone Number:	(907)543-3781
Email:	lelarton@cityofbethel.net

Has this project been through a public review process at the local level and is it a community priority?  Yes  No



Budgetary ONL Y Quote No. 10-100  
July 2,2010  
Dispatch Console Relocation Project

# **10-100 BUDGETARY Console Relocation Project**

*Proposed to*  
**CITY OF BETHEL POLICE DEPARTMENT**

*Presented by*  
**PROCOMM ALASKA LLC**

July 2, 2010

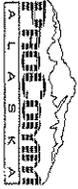
THIS IS NOT AN OFFER TO SELL, BUT INFORMATION TO ASSIST THE CITY OF BETHEL ESTIMATE EQUIPMENT COSTS AND ASSOCIATED LABOR FOR BUDGETARY PURPOSES ONLY. IT DOES NOT BIND PROCOMM ALASKA OR MOTOROLA. THANK YOU FOR YOUR CONSIDERATION AND YOUR BRAND AND SERVICE SHOP LOYALTY. A JOB WALK AND DETAILED PROPOSAL WILL BE PROVIDED AT THE TIME IT IS REQUIRED FOR FINAL PRICING AND DETAILED SCOPE OF WORK WITH MUTUAL DELIVERABLES AND TIMELINE.

The design, technical, and cost information furnished with this proposal is to be considered proprietary information of ProComm Alaska LLC. Such information is submitted with the restriction that it is to be used only for the evaluation of the proposal, and is not to be disclosed publicly, or in any manner to any one other than those employed by Bethel Police Department, without the express written permission of ProComm Alaska LLC.

Design/Engineering/Programming/Construction/Commissioning/Prepwork/Any other services that may be shared with any person in agency not directly associated with the addressess without the express written consent of ProComm Alaska, or its designees.  
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7/2/2010



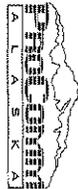


- 5.11 PCA to decommission PD2 and FD2 radios and antennas from the existing Police Station after PDI and FDI are on the air at the new building.
- 5.12 PCA to remove old antennas and coax from KYUK tower and shelter.
- 5.13 PCA to install PD2 and FD2 radios and antennas in new facility.
- 5.14 PCA to verify operation of the temporary dispatch console and cutover Bethel PD to the temporary dispatch console with OP2.
- 5.15 PCA to provide test documentation and final operational and acceptance documentation, and as-built documents within 30 days of completion.
- 5.16 PCA to provide and install a single Motorola Console as a dispatch backup radio and for cutover and transition to the new building.

**6.0 BETHEL POLICE DEPARTMENT RESPONSIBILITIES**

- 6.1 Bethel to procure all equipment and services from ProComm as quoted.
- 6.2 Bethel to install one (2) 4" conduits from the Radio Room to the tower.
- 6.3 Bethel to install two (2) dedicated 20A, 120V NEMA 1S-20 receptacles mounted to bottom of cable tray at each of the three rack locations.
- 6.4 Bethel to install all AC power and CAT 5 or twisted pair copper wires for connectivity at each operator position, as well as additional conduit for 7-pair console cable at each operator position.
- 6.5 Bethel to approve and procure two positions of ergonomic furniture from ProComm. (Wrightline or Watson).
- 6.6 Bethel to provide off hook indication from PBX to each operator position for the use in the console headset/telephone integration.
- 6.7 Bethel to relocate existing admin office telephone system, in-house computer system, NCIC, APSIN, and CAD/RMS program systems.
- 6.8 Bethel to provide and install all network cabling to enable PCA to relocate two (2) positions of Gold Elite, Plant 911, NCIC, paging server, phones, voice logger, and other systems required at dispatch. Voice Logging recorder must be moved by the original vendor at the time of the move.
- 6.9 Bethel to provide all permits and access permissions for project sites.

Design, engineering and pricing information contained in this offering is considered confidential, proprietary, and trade secret and may not be shared with any person or agency not directly associated with the addressee without the express written consent of ProComm Alaska, or its designees.  
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**7.0 QUALIFICATIONS AND ASSUMPTIONS**

- 7.1 During operation of the temporary dispatch console, the only voice logging capability will be from the Plant 911 instant recall software program local to each operator position.

**8.0 WARRANTY & LIMITATION OF LIABILITY**

ProComm Alaska shall make available to customer any product warranties made by the manufacturer(s) of the software, products, or services utilized by ProComm Alaska in connection with goods and services provided hereunder, to the extent transferable and without recourse.

ProComm Alaska shall warranty that the installation is free from defects in parts and labor for a period of 30 days from the date of installation, provided such defects are communicated in writing within that period. ProComm Alaska shall correct reported deficiencies at its principal location, or other location which ProComm at its sole discretion shall agree to, at no additional charge to the customer.

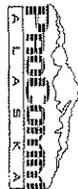
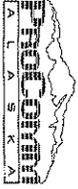
Except as expressly set forth above or in a contract signed by an officer of ProComm Alaska LLC, ProComm Alaska makes no warranties, expressed or implied, including warranties of merchantability or fitness for a particular purpose, in connection with materials or work order and the transactions contemplated hereby.

In no event shall ProComm Alaska be liable to customer for any indirect, special or consequential damage or lost profits arising out of or related to materials or work or the performance of breach hereof. Even if ProComm has been advised of the possibility thereof, ProComm's liability to customer hereunder, if any, shall in no event exceed the total of the charges paid to ProComm hereunder by customer.

**9.0 PRICING SUMMARY**

Item	Description	Price
1	Project Oversight & Documentation	\$12,400.00
2	Dispatch Move Labor and Installation Services	\$122,534.00
3	Dispatch Move and related Installation Material	\$13,887.00
4	80' Tower, FAA, FCC, Enviro Certs, Labor/Parts/Freight	\$99,387.00
5	Ergonomic Dispatch Furniture Upgrade - 2 positions	\$28,996.00
6	Motorola Gold Elite Server / Client computer upgrades	\$14,878.00
7	Logistics	\$23,873.00
8	Freight & Shipping	\$12,859.00
<b>Total Project Cost</b>		<b>\$328,814.00</b>

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9.1 Title 36 – Certified Payroll

On site installation services are based on the assumption that the project qualifies as a certified payroll project by the State of Alaska Title 36 regulations for Little Davis-Bacon prevailing wages and benefits.

9.2 Pricing Guarantee

This is a budgetary only price and there are no terms on pricing guarantees. On the final proposal, prices quoted are dependent on the quoted price of PCA suppliers which are guaranteed for a limited time. Therefore, PCA will guarantee the price quoted for a period of 30 days. If Notice-to-Proceed exceeds period specified, PCA reserves the right to pass on subsequent increases in costs to Contractor.

10.0 TERMS & CONDITIONS

- Bethel Police Department to pay 50 percent (50%) of the agreed upon sum at time of contract issuance.
- Bethel Police Department to pay 25 percent (25%) at the time of mobilization, and the remaining sum of 25% of the agreed upon sum upon customer acceptance of the completed work.