

Agency: Commerce, Community and Economic Development**Grant Recipient: Kodiak****Federal Tax ID: 92-6000083****Project Title:****Project Type: Planning and Research**

Kodiak - Pedestrian Pathway Planning and Design

State Funding Requested: \$384,000**House District: 36 / R**

Future Funding May Be Requested

Brief Project Description:

The City of Kodiak, in conjunction with the Kodiak Island Borough, are planning the extension of pedestrian pathways from Pier II south. This addresses the portion of the project within the City's boundaries.

Funding Plan:

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| Total Project Cost: | \$2,900,000 |
| Funding Already Secured: | (\$0) |
| FY2012 State Funding Request: | (\$384,000) |
| Project Deficit: | \$2,516,000 |

Detailed Project Description and Justification:

The City of Kodiak, in conjunction with the Kodiak Island Borough and interested community members, is working to develop a continuous designated pathway system to compliment Kodiak's road system. This segment of the pathway will extend from Pier II where cruise ships dock in Kodiak, to the City boundary and a developed scenic overlook with telescopes for viewing commercial fishing fleet and Coast Guard ship activity. This will integrate with the pedestrian improvements already under development from Pier II to downtown Kodiak. This pathway will benefit pedestrians and bicyclists alike by significantly improving safety and access and benefit cruise ship passengers who want to view the Kodiak road system coastline from an inviting and scenic location. A planning level scoping document has already been completed for this project. Total project costs for this City phase of the pathway project is estimated at \$2.9 million, including \$384,000 in design and engineering costs and \$325,000 for environmental, permitting, and right-of-way acquisition. The City of Kodiak is requesting State funding assistance through the cruise ship excise tax for design and engineering costs for this pathway segment.

Project Timeline:

If the City receives funding assistance through the cruise ship excise tax program in FY12, it will begin the preliminary design and engineering for this segment of the pathway.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Kodiak

Grant Recipient Contact Information:

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| Title: | City Manager |
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Has this project been through a public review process at the local level and is it a community priority? Yes No

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| <i>For use by Co-chair Staff Only:</i> |
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