2011 Legislature TPS Report 56530v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Southeast Alaska Solid Waste Authority Federal Tax ID: 92-0089028

Project Title: Project Type: Planning and Research

Southeast Alaska Solid Waste Authority - Planning and Development Grant

State Funding Requested: \$125,000 House District: Southeast Region (1-5)

Future Funding May Be Requested

Brief Project Description:

SEASWA is requesting a \$125,000 FY12 Legislative appropriation to assist in the further planning and development of a regional solid waste disposal project for Southeast Alaska.

Funding Plan:

Total Project Cost:	\$251,800
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	(\$125,000)
Project Deficit:	\$126,800

Detailed Project Description and Justification:

The citizens of Craig, Klawock, Thorne Bay, Petersburg and Wrangell have all approved local ballot initiatives to include their respective communities in the formation of the Southeast Alaska Solid Waste Authority (under Section 29.35.800 – 29.35.925 of Alaska Statutes, which allows cities to join together to form a solid waste authority if local municipal governing bodies authorize the action and if the action is approved by the community's registered voters). The Authority's primary goal is to develop a viable, cost stable solution to solid waste disposal for Southeast Alaskans.

Solid waste continues to be a financial and environmental concern for Authority members and other communities in Southeast Alaska. Significant annual expenses are incurred by every SEASWA member community to fund solid waste disposal costs. Support of the SEASWA is paramount for improving financial and environmental options for disposing of municipal solid waste in our communities and therefore our region.

SEASWA is requesting a \$125,000 FY12 Legislative appropriation to assist in the further research, planning and development of a regional solid waste disposal project. The included budget outlines the organizations 2009-2013 revenues and expenses and details how these funds will be utilized in conjunction with Denali Commission funds and local community contributions.

AS 29.05.180 provides for organizational grants in amounts totaling \$75,000 over two years for newly formed municipalities in Alaska. AS 29.05.190 provides for organizational grants in amounts totaling \$600,000 over three years for newly formed boroughs in Alaska. As a newly formed Title 29 municipal authority, SEASWA's matching funds request of \$125,000 is within the range of start-up support the State of Alaska provides to newly formed municipal entities.

The Southeast Conference has agreed to administer any start-up grant funding that the Alaska Legislature chooses to

For use by Co-chair Staff 2000 \$125,000 ed Approved 2011 Legislature TPS Report 56530v1

provide to SEASWA. This arrangement provides the State of Alaska with a known entity in Southeast Conference that will properly account for and report the SEASWA's use of any approved start-up funding.

Solid waste disposal is a regional problem and it will take a regional level of support to address it.

Project Timeline:

20	009 \$53,240 Entity formation/Legal assistance		
20) \$20,150 Formation/Membership Recruitment		
20	1 \$30,950 Membership Recruitment/Proj.Feas.		
20	2 \$103,150 Exec. Dir./Proj Research/Development plan		
20	3 \$44,310 Project funding research/Project planning		
Total expenses 2009-2013 \$251,800			

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

SEASWA Board of Directors

Grant Recipient Contact Information:

Name: SEASWA C/O Karl Hagerman

Title: Chairman Address: PO Box 329

Petersburg, Alaska 99833

Phone Number: (907)772-4430

Email: ppwdir@ci.petersburg.ak.us

Has this project been through a public review process at the local level and is it a community priority? X Yes No

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For use by Co-chair Staff Only:

City of Petersburg

RESOLUTION # 1945

A RESOLUTION SUPPORTING THE SOUTHEAST ALASKA SOLID WASTE AUTHORITY'S FY2012 LEGISLATIVE APPROPRIATION REQUEST FOR ORGANIZATIONAL FUNDS

WHEREAS, the Southeast Alaska Solid Waste Authority (SEASWA) is a Municipal Authority formed in 2009 under the guidance of Alaska Statutes 29.35.800 – 29.35.925, and

WHEREAS, the SEASWA's primary goal is to allow the communities of Southeast Alaska to work together to stabilize the cost of disposal of municipal solid waste while also supporting regional economic development, job creation/retention and environmental stewardship and education, and

WHEREAS, the Southeast Conference (SEC) has received partial Authority startup contributions from member communities, sale of the SEC Household Hazardous Waste support van and from a Denali Commission grant for a combined amount of \$126,800, which the SEC holds and administers for the SEASWA, and

WHEREAS, the SEASWA has the need to continue the work of organizing its membership, recruiting additional membership, performing research into solid waste disposal solutions and developing plans and projects to address the goals of the Authority, and

WHEREAS, the SEASWA is requesting a FY12 legislative appropriation in the amount of \$125,000 to match existing organizational grants and contributions to the Authority and to fund the Authority's three year organizational budget, and

WHEREAS, this appropriation request is within the limits of allowable appropriations that are available to newly formed municipal authorities under AS 29.05.180 and .190, and

WHEREAS, the SEASWA has made an initial request to Governor Parnell's office for inclusion of the SEASWA appropriation in the Governor's budget for FY12 and wishes to garner regional support for this request.

THEREFORE BE IT RESOLVED the Council for the City of Petersburg supports the formation and organizational efforts of the SEASWA and the Authority's legislative appropriation request for fiscal year 2012.

Passed and Approved by the Petersburg City Council on 10-4, 2010

Al Dwyer, Mayor

Kathy O'Rear, City Clerk

CITY AND BOROUGH OF WRANGELL, ALASKA

RESOLUTION NO. <u>12-10-1213</u>

A RESOLUTION OF THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA, SUPPORTING THE SOUTHEAST ALASKA SOLID WASTE AUTHORITY'S FY 2012 LEGISLATIVE APPROPRIATION REQUEST FOR ORGANIZATIONAL FUNDS

WHEREAS, the Southeast Alaska Solid Waste Authority (SEASWA) is a Municipal Authority formed in 2009 under the guidance of Alaska Statutes 29.35.800 – 29.35.925; and

WHEREAS, the SEASWA's primary goal is to allow the communities of Southeast Alaska to work together to stabilize the cost of disposal of municipal solid waste in the region; and

WHEREAS, the Southeast Conference (SEC) has received partial Authority startup contributions from member communities, sale of the SEC Household Hazardous Waste support van and from a Denali Commission grant for a combined amount of \$126,800, which the SEC holds and administers for the SEASWA; and

WHEREAS, the SEASWA has the need to continue the work of organizing its membership, recruiting additional membership, performing research into solid waste disposal solutions and developing plans and projects to address the stabilization of solid waste disposal in Southeast Alaska; and

WHEREAS, the SEASWA is requesting a FY2012 legislative appropriation in the amount of \$125,000 to match existing organizational grants and contributions to the Authority and to fund the Authority's three year organizational budget; and

WHEREAS, this appropriation request is within the limits of allowable appropriations that are available to newly formed municipal authorities under AS 29.05.180 and .190; and

WHEREAS, the SEASWA has made an initial request to Governor Parnell's office for inclusion of the SEASWA appropriation in the Governor's budget for FY2012 and wishes to garner regional support for this request.

NOW, THEREFORE, BE IT RESOLVED THAT THE ASSEMBLY OF THE CITY AND BOROUGH OF WRANGELL, ALASKA, supports the formation and organizational efforts of the SEASWA and the Authority's legislative appropriation request for fiscal year 2011.

ADOPTED: December 14, 2010.

David Jack, Vice-Mayor

ATTEST: Chutting am

Christie L. Jamieson, Borough Clerk

S. E. A. S. W. A.

Southeast Alaska Solid Waste Authority

- On October 6, 2009 voters in Craig, Petersburg, Thorne Bay, and Wrangell approved ballot measures to create the Southeast Alaska Regional Solid Waste Authority (SEASWA). Klawock officially joined the SEASWA in October of 2010.
- Section 29.35.800 29.35.925 of Alaska Statutes allows cities to join together to form a solid waste authority if local city councils authorize the action, and if the action is approved by a city's registered voters.
- The purpose of SEASWA is to allow communities in Southeast Alaska to work together in an attempt to stabilize the cost of disposing of municipal solid waste.
- The cities participating in this process are doing so to pool their efforts to better manage disposal of municipal solid waste. Forming the SEASWA provides a formal mechanism under which the communities can work together on long-term goals for disposal of municipal solid waste from Southeast Alaska.
- The communities in Southeast Alaska that worked to develop SEASWA contributed funding to help meet the start-up needs of the authority. Those communities also entered into a grant agreement, through the Southeast Conference, with the Denali Commission to provide start-up funding. Total funds raised to date equal approximately \$125,000.
- Among the Authority's budget goals is a request to the Governor's office and Legislature for \$125,000 during the FY 2012 budget process. The Authority is also investigating available grant funding from the USDA Rural Development and additional funding from the Denali Commission.
- The SEASWA Board of Directors held its first meeting in December, 2009. Since that time the Board has been active in passing bylaws and preparing budgets to provide structure to the organization. The Authority has also been active in soliciting membership throughout the region and has recently completed an update survey to known regional solid waste resources to evaluate possible opportunities.
- SEASWA is also moving forward on a formal Request for Qualifications (RFQ) to gage vendor interest and qualifications to act as a regional solid waste and recycling contractor. The RFQ is in development at this time and will be advertised in February/March of 2011.

- The Southeast Conference has agreed to administer start-up funding and has also offered the Authority access to its emailing lists. This has been particularly effective in garnering interest and support for the authority. This arrangement provides the State of Alaska a known entity in Southeast Conference, that will properly account for and report to the State of Alaska SEASWA's use of any approved funding.
- Progress of the SEASWA research and development effort is at a critical juncture. The previously received Denali Commission grant has allowed the Authority to continue moving forward, but without a significant injection of capital, the SEASWA will soon find itself at a standstill.
- There remains to be a high amount of regional interest and support to complete the work of the Authority and provide a regional solid waste alternative that will benefit Southeast Alaskans on a long term basis.
- For more information, contact any SEASWA Director:

Karl Hagerman (Petersburg), SEASWA Chair Phone 907-772-4430 ppwdir@ci.petersburg.ak.us

Carl Johnson (Wrangell), Director Phone (907) 874-3904 wrgworks@gci.net

Gail Slentz (Craig), Director Phone (907) 401-0412 voyageur@aptalaska.net

Wayne Benner (Thorne Bay), Director Phone (907) 828-3380 administrator@thornebay-ak.gov

Leslie Isaacs (Klawock), Director Phone (907) 755-2261 lisaacs@cityofklawock.com

South East Alaska Solid Waste Authority

CRAIG - KLAWOCK - PETERSBURG - THORNE BAY - WRANGELL

February 9, 2011

Honorable Senator Bert Stedman

Dear Senator Stedman:

As you know, the Southeast Alaska Solid Waste Authority (SEASWA) has been formed by the communities of Craig, Klawock, Petersburg, Thorne Bay and Wrangell in accordance with the Regional Solid Waste Management Act. Formation was accomplished with the support and assistance of Southeast Conference and a generous grant from the Denali Commission. The primary goal of the SEASWA is to research and develop a regional solid waste project that will not only aid many communities in our region, but also provide economic benefits and environmental stewardship.

Efforts to date have seen the appointment of the Board of Directors by the participating municipalities, the development of bylaws of the Authority and efforts to increase our membership. The Authority wishes to truly represent a majority of Southeast Alaska as we seek to develop a solid waste project, or projects, that will assist our region with the ever present issue of solid waste disposal.

However, as is the case with any newly formed municipal entity, the Authority's limited capital is an impediment to our progress. To provide for continued forward movement toward meeting our goals, SEASWA is seeking funding from the State of Alaska in the FY2012 budget to fund organizational efforts, member recruitment and solid waste research through fiscal year 2013. The funding sought is a \$125,000 match to pre-existing Denali Commission grant monies and community contributions made to Southeast Conference by supportive communities.

An identical funding request was supported by the Legislature in the FY2011 state budget, but unfortunately some tough decisions were made in the Governor's office that resulted in the Authority's appropriation being eliminated from the budget last year. At this time the members of the SEASWA respectfully request that you consider inclusion of SEASWA organizational funds in the state budget for FY2012.

Documents supporting this request are attached to this letter and include: A Capsis project submission for the state's capital budget. A copy of our approved budget for FY2011 as well as the proposed budget for FY2012 and FY2013 is included for your information. A listing of talking points to provide some additional information regarding the Authority's activities and plans for the future. Resolutions of support of this funding request from the communities of Craig, Petersburg, Thorne Bay and Wrangell are included to further demonstrate the support that the SEASWA receives from our municipal member communities. A summary of results from a recent SEASWA survey of Southeast Alaska's solid waste resources, disposal methods and costs.

Thank you for your consideration of this request and for your support of Southeast Alaska's solid waste issues.

Respectfully,

Karl Hagerman, SEASWA Board of Directors, Chairman

City of Petersburg Public Works Director

SOUTHEAST CONFERENCE

RESOLUTION 11-09

A RESOLUTION SUPPORTING THE SOUTHEAST ALASKA SOLID WASTE AUTHORITY'S FY2012 LEGISLATIVE APPROPRIATION REQUEST FOR ORGANIZATIONAL FUNDS

WHEREAS, the Southeast Alaska Solid Waste Authority (SEASWA) is a Municipal Authority formed in 2009 under the guidance of Alaska Statutes 29.35.800 – 29.35.925, and

WHEREAS, the SEASWA's primary goal is to allow the communities of Southeast Alaska to work together to stabilize the cost of disposal of municipal solid waste in the region, and

WHEREAS, the Southeast Conference (SEC) has received partial Authority startup contributions from member communities, sale of the SEC Household Hazardous Waste support van and from a Denali Commission grant for a combined amount of \$126,800, which the SEC holds and administers for the SEASWA, and

WHEREAS, the SEASWA has the need to continue the work of organizing its membership, recruiting additional membership, performing research into solid waste disposal solutions and developing plans and projects to address the stabilization of solid waste disposal in Southeast Alaska, and

WHEREAS, the SEASWA is requesting a FY12 legislative appropriation in the amount of \$125,000 to match existing organizational grants and contributions to the Authority and to fund the Authority's three year organizational budget, and

WHEREAS, this appropriation request is within the limits of allowable appropriations that are available to newly formed municipal authorities under AS 29.05.180 and .190.

WHEREAS, SEASWA has made an initial request to Governor Parnell's office for inclusion of the SEASWA appropriation in the Governor's budget for FY12 and wishes to garner regional support for this request.

THEREFORE BE IT RESOLVED the Southeast Conference Board of Directors supports the formation and organizational efforts of the SEASWA and the Authority's legislative appropriation request for fiscal year 2011.

Passed and Approved by the Southeast Conference Board of Directors on November 23, 2010.

ATTEST: WITNESS:

Janice Hice

Jan Hill, President Shelly Wright, Executive Director

Shelly Wright

Project Title: Southeast Alaska Solid Waste Authority – SEASWA Startup Funding

TPS number:

Priority: 1

Agency: Commerce, Community and Economic Development

Grants to Named Recipient (AS 37.05.316)

Federal Tax ID: SEC

Grant Recipient: Southeast Alaska Solid Waste Authority (SEASWA) c/o Southeast Conference

State Funding Request: \$125,000

Future Funding May Be Requested

Brief Project Description:

SEASWA is requesting a \$125,000 FY12 Legislative appropriation to assist in the further planning and development of a regional solid waste disposal project for Southeast Alaska.

Detailed Project Description and Justification:

The citizens of Craig, Klawock, Thorne Bay, Petersburg and Wrangell have all approved local ballot initiatives to include their respective communities in the formation of the Southeast Alaska Solid Waste Authority (under Section 29.35.800 – 29.35.925 of Alaska Statutes, which allows cities to join together to form a solid waste authority if local municipal governing bodies authorize the action and if the action is approved by the community's registered voters). The Authority's primary goal is to develop a viable, cost stable solution to solid waste disposal for Southeast Alaskans.

Solid waste continues to be a financial and environmental concern for Authority members and other communities in Southeast Alaska. Significant annual expenses are incurred by every SEASWA member community to fund solid waste disposal costs. Support of the SEASWA is paramount for improving financial and environmental options for disposing of municipal solid waste in our communities and therefore our region.

SEASWA is requesting a \$125,000 FY12 Legislative appropriation to assist in the further research, planning and development of a regional solid waste disposal project. The included budget outlines the organizations 2009-2013 revenues and expenses and details how these funds will be utilized in conjunction with Denali Commission funds and local community contributions.

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authority, SEASWA's matching funds request of \$125,000 is within the range of start-up support the State of Alaska provides to newly formed municipal entities.

The Southeast Conference has agreed to administer any start-up grant funding that the Alaska Legislature chooses to provide to SEASWA. This arrangement provides the State of Alaska with a known entity in Southeast Conference that will properly account for and report the SEASWA's use of any approved start-up funding.

Solid waste disposal is a regional problem and it will take a regional level of support to address it.

Project Timeline:

SEASWA Historical and Proposed Expenses

2009	\$53,240	Entity formation/Legal assistance
2010	\$20,150	Formation/Membership Recruitment
2011	\$30,950	Membership Recruitment/Project Feasibility
2012	\$103,150	Executive Director/Project Research/Development plan
2013	\$44,310	Project funding research/Project planning
Total expenses 2009-2013	\$251,800	

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

SEASWA Board of Directors

Grant Contact Information:

SEASWA c/o Karl Hagerman, Chairman City of Petersburg PO Box 329 Petersburg, AK 99833 907-772-4430 ppwdir@ci.petersburg.ak.us

Additional Comment:

The SEASWA's formation has been well supported by the member communities elected bodies and registered voters. This project has broad and energetic public support both locally and regionally.

CITY OF CRAIG RESOLUTION 10-20

A RESOLUTION SUPPORTING THE SOUTHEAST ALASKA SOLID WASTE AUTHORITY'S FY2012 LEGISLATIVE APPROPRIATION REQUEST FOR ORGANIZATIONAL FUNDS

WHEREAS, the Southeast Alaska Solid Waste Authority (SEASWA) is a Municipal Authority formed in 2009 under the guidance of Alaska Statutes 29.35.800 – 29.35.925, and

WHEREAS, the SEASWA's primary goal is to allow the communities of Southeast Alaska to work together to stabilize the cost of disposal of municipal solid waste while also supporting regional economic development, job creation/retention and environmental stewardship and education, and

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WHEREAS, the SEASWA has the need to continue the work of organizing its membership, recruiting additional membership, performing research into solid waste disposal solutions and developing plans and projects to address the goals of the Authority, and

WHEREAS, the SEASWA is requesting a FY12 legislative appropriation in the amount of \$125,000 to match existing organizational grants and contributions to the Authority and to fund the Authority's three year organizational budget, and

WHEREAS, this appropriation request is within the limits of allowable appropriations that are available to newly formed municipal authorities under AS 29.05.180 and .190, and

WHEREAS, the SEASWA has made an initial request to Governor Parnell's office for inclusion of the SEASWA appropriation in the Governor's budget for FY12 and wishes to garner regional support for this request.

THEREFORE BE IT RESOLVED the Craig City Council supports the formation and organizational efforts of the SEASWA and the Authority's legislative appropriation request for fiscal year 2012.

Chamman 11

Adopted this 21st day of October 2010.

Mayor A. Millie Schoonover

Vicki Hamilton, City Clerk