

Agency: Department of Revenue**Project Title:****Project Type:** Planning and Research

Alaska Gasline Development Corporation - Continued Legislative Report Preparation

State Funding Requested: \$7,200,000
Future Funding May Be Requested

House District: Anchorage Areawide (16-32)

Brief Project Description:

Various categories of planning, data gathering and investigation toward the development of an in-state gasline report, due July 1, 2011, by the Alaska Gasline Development corporation. Funding is for the remainder of FY 11.

Funding Plan:

Total Project Cost:	\$7,200,000
Funding Already Secured:	(\$0)
FY2012 State Funding Request:	<u>(\$7,200,000)</u>
Project Deficit:	\$0

Funding Details:

Previous appropriations in past years from general fund

Detailed Project Description and Justification:

Attached

Project Timeline:

Funding is for the remainder of FY 11 in order for the Corporation to complete its statutorily required report by July 1, 2011.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Alaska Gasline Development Corporation

Grant Recipient Contact Information:

Name: Dan Fauske
Title: Chief Executive Officer, AGDC
Address: 411 W. Fourth Avenue, Suite 1E
Anchorage, Alaska 99501
Phone Number: (907)277-4488
Email: dfauske@ahfc.state.ak.us

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:

**\$7,200,000
Approved**

10:27 AM 5/27/2011

2011 Supplemental

\$ 6.2 million (detail attached)

1.0 million (FY 2010 lapsed appropriation)

\$ 7.2 million Total

2012 Governor's Budget

\$ 5.5 million (detail attached)

2012 Amendment

\$ 15.5 million (detail attached)

		Proposed Additional Funding for FY 11	FY 12 Governor's Budget	FY 12 Budget Amendment
Task 1	Project Management	\$216,122		\$318,060
Task 2	Data Management/Library	\$215,380		\$350,320
Task 3	Outreach	\$0		\$190,301
Task 10	EIS Support	\$0		\$398,424
Task 12	Alignment Investigation	\$119,320		\$158,390
Task 16	FEL 2 Planning	\$370,848		\$757,810
Task 17	Site Selection & Investigation	\$99,112		\$89,992
Task 18	Stream Crossing Investigation	\$103,780		\$543,187
Task 19	Geotech Field Exploration Program	\$554,565		\$6,506,258
Task 20	Survey Data Control Network	\$37,815		\$0
	Engineering Total	\$1,716,942	\$0	\$9,312,742
01-005	PM & EIS Support FY12	\$0		\$275,000
02-005	Cultural Finish Tech Report	\$24,751		\$0
02-006	Cultural Jan-June Field Preparation Cultural FY 12 Fieldwork & Data	\$0		\$469,150
02-007	Reporting	\$0		\$1,000,000
03-010	Wetlands FY12 Data Gaps	\$0		\$80,000
05-003/4	Air-Met/Monitoring FY11/FY12	\$3,500,000		\$840,000
05-005	Tier 2 Permitting Support FY12	\$0		\$300,000
06--004	GIS Support for EIS Permitting	\$60,300		\$0
06-005/6	GIS Support for Field FY11/FY12	\$59,440		\$60,000
07-004/5	Water Resources FY 11/FY12	\$354,848		\$1,700,000
08-004/5	Stream Crossings FY11/FY12	\$354,020		\$1,200,000
10-003	Stakeholder FY12	\$0		\$300,000
12-002	Biological Assessment FY 12 Bird Surveys Desktop Filed Upland/Vegetation/AG/ Timber	\$0		\$50,000
15-001	Desktop	\$35,898		\$0
16-001	Limited Fieldwork	\$175,000		\$0
	Environmental/ Regulatory Total	\$4,564,257	\$0	\$6,274,150
	Commercial/Financial	\$500,000	\$1,850,000	
	Personell/Operating	\$500,000	\$2,250,000	
	State RSA		\$1,400,000	
	GRAND TOTAL	\$7,281,199	\$5,500,000	\$15,586,892