

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2011 Management Plan	FY2011 Supplementals CSSB76	FY2012 Governor Amended	FY2012 Enacted	FY2012 Enacted less Vetoes	FY2012 Enacted vs FY2012 Enacted less Vetoes	
Executive Administration and Development							
Commissioner's Office	2,444.7	0.0	1,111.7	971.7	971.7	0.0	0.0%
Administrative Services	4,594.8	-19.6	5,127.1	4,807.1	4,807.1	0.0	0.0%
RDU Total:	7,039.5	-19.6	6,238.8	5,778.8	5,778.8	0.0	0.0%
Economic Development							
Economic Development	0.0	0.0	8,958.6	0.0	0.0	0.0	0.0%
Economic Development	0.0	0.0	0.0	4,500.4	4,500.4	0.0	0.0%
RDU Total:	0.0	0.0	8,958.6	4,500.4	4,500.4	0.0	0.0%
Community and Regional Affairs							
Community & Regional Affairs	16,986.5	-92.9	10,848.6	11,448.6	11,448.6	0.0	0.0%
Economic Development	3,299.1	-5.3	0.0	0.0	0.0	0.0	0.0%
RDU Total:	20,285.6	-98.2	10,848.6	11,448.6	11,448.6	0.0	0.0%
Revenue Sharing							
Payment in Lieu of Taxes	10,100.0	0.0	10,100.0	10,100.0	10,100.0	0.0	0.0%
National Forest Receipts	17,103.4	0.0	15,025.9	15,025.9	15,025.9	0.0	0.0%
Fisheries Taxes	3,600.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
RDU Total:	30,803.4	0.0	28,725.9	28,725.9	28,725.9	0.0	0.0%
Qualified Trade Association Contract							
Qualified Trade Assoc Contract	9,000.0	0.0	9,000.0	0.0	0.0	0.0	0.0%
RDU Total:	9,000.0	0.0	9,000.0	0.0	0.0	0.0	0.0%
Investments							
Investments	4,816.5	-73.0	0.0	4,970.0	4,970.0	0.0	0.0%
RDU Total:	4,816.5	-73.0	0.0	4,970.0	4,970.0	0.0	0.0%
Alaska Industrial Development and Export Authority							
AIDEA	10,903.1	110.0	11,264.2	12,389.2	12,389.2	0.0	0.0%
AIDEA Facilities Maintenance	262.0	0.0	262.0	262.0	262.0	0.0	0.0%
RDU Total:	11,165.1	110.0	11,526.2	12,651.2	12,651.2	0.0	0.0%

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Alaska Energy Authority							
AEA Owned Facilities	1,067.1	0.0	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	5,686.4	0.0	5,876.3	5,876.3	5,876.3	0.0	0.0%
AEA Technical Assistance	100.7	0.0	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	36,300.0	0.0	34,340.0	34,340.0	34,340.0	0.0	0.0%
Alternative Energy & Efficiency	3,698.0	0.0	4,346.0	6,109.0	6,109.0	0.0	0.0%
RDU Total:	46,852.2	0.0	45,730.1	47,493.1	47,493.1	0.0	0.0%
Alaska Seafood Marketing Institute							
Alaska Seafood Marketing Inst	18,715.4	-1,654.1	18,787.0	19,824.1	19,824.1	0.0	0.0%
RDU Total:	18,715.4	-1,654.1	18,787.0	19,824.1	19,824.1	0.0	0.0%
Banking and Securities							
Banking and Securities	3,458.4	-39.0	3,512.4	3,512.4	3,512.4	0.0	0.0%
RDU Total:	3,458.4	-39.0	3,512.4	3,512.4	3,512.4	0.0	0.0%
Insurance							
Insurance Operations	6,967.9	-14.1	7,161.5	7,161.5	7,161.5	0.0	0.0%
RDU Total:	6,967.9	-14.1	7,161.5	7,161.5	7,161.5	0.0	0.0%
Corporations, Business and Professional Licensing							
Corp, Bus & Prof Licensing	11,335.8	-115.6	11,537.5	11,602.5	11,602.5	0.0	0.0%
RDU Total:	11,335.8	-115.6	11,537.5	11,602.5	11,602.5	0.0	0.0%
Regulatory Commission of Alaska							
Reg Comm of AK	8,732.9	-19.4	8,932.1	8,932.1	8,932.1	0.0	0.0%
RDU Total:	8,732.9	-19.4	8,932.1	8,932.1	8,932.1	0.0	0.0%
DCED State Facilities Rent							
DCED State Facilities Rent	1,345.2	0.0	1,345.2	1,345.2	1,345.2	0.0	0.0%
RDU Total:	1,345.2	0.0	1,345.2	1,345.2	1,345.2	0.0	0.0%

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Serve Alaska							
Serve Alaska	3,767.3	0.0	3,581.6	3,581.6	3,581.6	0.0	0.0%
RDU Total:	3,767.3	0.0	3,581.6	3,581.6	3,581.6	0.0	0.0%
Alaska Aerospace Corporation							
AK Aerospace Corp	4,551.3	0.0	4,645.3	0.0	0.0	0.0	0.0%
AAC Facilities Maintenance	24,282.7	0.0	24,389.2	0.0	0.0	0.0	0.0%
RDU Total:	28,834.0	0.0	29,034.5	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	43,592.3	6,304.2	38,455.3	36,001.7	36,001.7	0.0	0.0%
Designated General (DGF):	73,490.1	-8,313.1	70,941.4	66,608.9	66,608.9	0.0	0.0%
Other:	30,208.3	89.3	32,040.6	31,306.3	31,306.3	0.0	0.0%
Federal:	65,828.5	-3.4	63,482.7	37,610.5	37,610.5	0.0	0.0%
Total Funds:	213,119.2	-1,923.0	204,920.0	171,527.4	171,527.4	0.0	0.0%
Permanent Full Time:	538	0	538	496	496	0	0.0%
Permanent Part Time:	3	0	3	3	3	0	0.0%
Non Permanent:	13	0	12	13	13	0	0.0%
Total Positions:	554	0	553	512	512	0	0.0%