

Community Development and Assistance

FY2012 Request: \$4,740,200

Reference No: 38943

AP/AL: Appropriation with Allocations
Category: Development
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2011 - 07/01/2016

Project Type: Economic Assistance
Recipient: various
House District: Statewide (HD 1-40)
Contact: JoEllen Hanrahan
Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
CIP Rcpts	\$4,140,200						\$4,140,200
Fed Rcpts	\$380,000						\$380,000
G/F Match	\$220,000						\$220,000
Total:	\$4,740,200	\$0	\$0	\$0	\$0	\$0	\$4,740,200

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

Refer to the funding matrix in the detailed description.

Project Description/Justification:

1. Alaska's Floodplain and Erosion Management Program: This program's mission is to reduce public and private sector damage and losses from flooding and erosion. This is accomplished by providing communities that participate in the National Flood Insurance Program (NFIP) with technical assistance and grants for the initial planning and subsequent construction of flood mitigation projects.

Department of Commerce, Community and Economic Development (DCCED) and the Federal Emergency Management Agency's (FEMA) Flood Mitigation Assistance program (FMAP) personnel are actively working with the communities on every phase of potential projects -- applying for a planning grant, approving the resulting plan, approving a construction grant or contract and approving the completed project. This program has existed since 1997 with FEMA providing funding for community assistance, technical assistance, and assistance to specific communities. In FY12, DCCED anticipates \$300,000 from FEMA with required general fund match of \$100,000.

2. Coastal Zone Management Program: DCCED is required by Alaska State law (AS 44.33.781) to conduct a program of research, training, and technical assistance necessary for the development, implementation and maintenance of district coastal management plans under AS 46.40. As part of its technical assistance to coastal resource districts, DCCED awards and manages Alaska Coastal Management Program (ACMP) grant funds. The program provides approximately \$1,000,000 annually and is funded with Capital Improvement Receipts (CIP) from the Department of Natural

Resources (DNR). DNR receives its funding from the U.S. Department of Commerce, National Ocean and Atmospheric Agency. Each grantee provides 20% to 50% of the project's cost. In FY12, DCCED anticipates \$1,000,000 from the DNR with required general fund match of \$120,000.

3. Cooperating Technical Partners (CTP) Program: This program provides funds to support technical mapping-related activities. CTP is serving as a successor program to the Map Modernization program, which supported the production of Digital Flood Insurance Rate Maps (D-FIRMs). Funding from FEMA is anticipated to be approximately \$80,000 per year for program staffing, with no financial matching requirement.

4. Alaska Sustainable Salmon Fund Program: Funding provided by U.S. Department of Commerce - National Oceanographic and Atmospheric Administration (NOAA) through Governor's Office and Department of Fish and Game. The purpose is to develop public salmon information and educational programs through a competitive grant program. \$1,030,000 CIP is anticipated for FY12.

5. Hazard Mitigation Assistance Grants: The National Flood Insurance Fund (NFIF) provides funding for Flood Mitigation Assistance (FMA), Repetitive Flood Claims (RFC) and Severe Repetitive Loss (SRL) programs. The grants are available for application annually and are pass-through grants to local communities to mitigate flood prone buildings or other eligible activities. There are no current specific grant requests pending, however, DCCED expects that up to \$300,000 in requests may be submitted. There are no state match requirements for these programs.

6. Coastal Impact Assistance Program (CIAP): This program provides funds for named recipient projects, state initiated projects, public solicitation projects and the state administrative costs. The U.S. Bureau of Ocean Energy Management, Regulation and Enforcement (BOEMRE) provides the funds to the DNR, and DNR then establishes interagency agreements with DCCED for specific projects. No state match is required. Anticipated FY12 projects total \$1,810,200 and include:

- Community Coastal Protection Project - this state initiated project is a competitive grant awarded under the current CIAP plan amendment that the state has formally submitted to BOEMRE. Awarded funding is \$1,000,000.
- Southeast Alaska Mapping Project - this state initiated project is a competitive grant awarded under the current CIAP plan amendment that the state has formally submitted to BOEMRE. Awarded funding is \$710,200.
- Newtok Environmental Site Inventory and Assessment - this state initiated project will provide for the contract to perform the inventory and assessment. The anticipated funds are \$100,000 for this purpose.

Requested Funding:

SUMMARY	1002 Fed	1003 GFM	1061 CIP	TOTAL
1. Flood Plain	\$ 300,000	\$ 100,000		\$ 400,000
2. Coastal Zone Mgmt		\$ 120,000	\$ 1,000,000	\$ 1,120,000

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3. Cooperating Technical Partners	\$ 80,000			\$ 80,000
4. Sustainable Salmon Fund			\$ 1,030,000	\$ 1,030,000
5. Hazard Mitigation Assistance Grants			\$ 300,000	\$ 300,000
6. Coastal Impact Assistance Program			\$ 1,810,200	\$ 1,810,200
Total	\$ 380,000	\$ 220,000	\$ 4,140,200	\$ 4,740,200

Funding History:

YEAR	AMOUNT	LEGISLATION
FY11	\$ 3,186,500	SLA 10, Ch 43, Sec 7, Pg 21, Ln 11
FY10	\$ 2,630,000	SLA 09, Ch 15, Sec 1, Pg 3, Ln 5
FY08	\$ 11,650,000	SLA 07, Ch 30, Pg 84, Ln 26
FY06	\$ 14,388,000	SLA 05, Ch 3, Pg 3, Ln 24
FY05	\$ 26,375,000	SLA 04, Ch 159, Pg 3, Ln 5
FY04	\$ 3,620,000	SLA 03, Ch 82, Pg 3, Ln 8
FY03	\$ 3,130,000	SLA 02, Ch 01, Pg 3, Ln 30
FY02	\$ 6,350,000	SLA 01, Ch 61, Pg 3, Ln 11
FY01	\$ 700,000	SLA 00, Ch 135, Pg 3, Ln 15
FY01	\$ 350,000	SLA 00, Ch 135, Pg 3, Ln 11
FY00	\$ 350,000	SLA 99, Ch 02, Pg 38, Ln 29
FY99	\$ 200,000	SLA 98, Ch 139, Pg 40, Ln 19
FY98	\$ 156,000	SLA 97, Ch 100, Pg 42, Ln 5
FY97	\$ 1,280,000	SLA 96, Ch 123, Pg 45, Ln 33