Brief Summary and Statement of Need:

This project is for multiple federally-funded programs, enabling the Department of Commerce, Community and Economic Development to provide grants to communities and non-profits that provide services and/or benefit for low to moderate-income individuals. This program contributes to the Department mission of promoting a healthy economy and strong communities by providing economic growth in the communities it serves.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016 F	Y2017	Total
Fed Rcpts G/F Match	\$6,500,000 \$71,000						\$6,500,000 \$71,000
Total:	\$6,571,000	\$0	\$0	\$0	\$0	\$0	\$6,571,000
State Match	n Required 🛛 🗆 O	ne-Time Project	- new	Phased - underway	🗹 On	-Going	
0% = Minimun	n State Match % R	equired	🗖 Amendr	nent	Mental Health Bill		
Operating 8	Maintenance				Amount		Staff
		Pro	opment:	0		0	
Ongoing Operating:					0		0
			One-Time	Startup:	0		
				Totals:	0		0

Additional Information / Prior Funding History:

Refer to the funding matrix in the detailed description.

Project Description/Justification:

1. Community Services Block Grants: As authorized by federal Public Law 97-35, throughout the United States the federal Department of Health and Human Services (H&HS) has designated 950 Community Action Agencies (CAAs) -- all of whom may then receive federal funding that passes-through their appropriate state agency. Within Alaska the federal H&HS has designated only one CAA -- that entity is the non-profit corporation Rural Alaska Community Action Program, referred to as RurAL CAP.

RurAL CAP's mission is to protect the heritage of, while also improving the quality of life for, lowincome rural Alaskans. This is accomplished through educational programs such as alcohol and drug abuse prevention programs, fetal alcohol syndrome prevention programs, and child development programs; adult training; affordable housing programs; advocacy for low-income individuals and instruction on how to advocate for themselves. This program has been in existence since before 1980. The federal H&HS provides 100 percent of the funding which has averaged \$2,485,000 annually. For FY12, DCCED anticipates \$3 million in federal funding.

2. Community Development Block Grants: This program provides grants not to exceed \$850,000 to municipalities for planning activities, infrastructure projects, and economic development activities which benefit low to moderate-income individuals.

This program has been in existence since 1983. The federal Department of Housing and Urban Development (HUD) provides the funding, which ranges from \$3.0 to \$3.5 million annually with a State match of about \$70,000. The program requirement is a 2% state match. For FY12, DCCED anticipates \$3.5 million in federal funding with a state match of \$71,000.

Summary of Anticipated Federal and GF Match Funding by Federal Agency:

Federal Agency	Federal		General Fund Match		Total	
HHS	\$	3,000,000			\$	3,000,000
HUD	\$	3,500,000	\$	71,000	\$	3,501,000
Total	\$	6,500,000	\$	71,000	\$	6,571,000

Funding History

YEAR	AMOUNT	LEGISLATION
FY11	\$ 5,970,00	0 SLA 10, Ch 43, Sec 7, Pg 21, Ln 4
FY10	\$ 6,100,00	0 SLA 09, Ch 15, Sec 1, Pg 3, Ln 3
FY09	\$ 6,100,00	0 SLA 08, Ch 29, Pg 88, Ln 7
FY08	\$ 6,110,00	0 SLA 07, Ch 30, Pg 84, Ln 24
FY07	\$ 6,115,00	0 SLA 06, Ch 82, Pg 3, Ln 24
FY06	\$ 6,115,00	0 FSSLA 05, Ch 3, Pg 3, Ln 22
FY05	\$ 6,000,00	0 SLA 04, Ch 159, Pg 3, Ln 1
FY04	\$ 6,000,00	0 SLA 03, Ch 82, Pg 3, Ln 6
FY03	\$ 9,000,00	0 SLA 02, Ch 01, Pg 3, Ln 17
FY02	\$ 9,000,00	0 SLA 01, Ch 61, Pg 3, Ln 10
FY01		0 SLA 00, Ch 135, Pg 3, Ln 8
FY99	\$ 9,000,00	0 SLA 1998, Ch 139, Pg 40, Ln 16
FY98	\$ 9,000,00	0 SLA 1997, Ch 100, Pg 42, Ln 10
FY97	\$ 9,000,00	0 SLA 1996, Ch 123, Pg 45, Ln 34
FY96	\$ 7,000,00	0 SLA 1995, Ch 103, Pg 60, Ln 14
FY95	\$ 7,000,00	0 SLA 1994, Ch 4, Pg 31, Ln 4