

Ketchikan - Berths I & II Replacement Project**FY2012 Request: \$5,000,000****Reference No: 51948****AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Location:** Ketchikan**House District:** Ketchikan (HD 1)**Impact House District:** Ketchikan (HD 1)**Contact:** Leg Import**Estimated Project Dates:** 07/01/2011 - 07/01/2016**Contact Phone:** (907)555-5555**Brief Summary and Statement of Need:**

The Port of Ketchikan recently determined that there is an immediate need to expend \$26,000,000 to replace the wooden sections of Berths I and II, which are exhibiting advanced stages of structural deterioration.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
CSG Tax	\$5,000,000						\$5,000,000
Total:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: