

Sitka - Commercial Passenger Vessel and Visitors Facility Improvements **FY2012 Request: \$3,000,000**
Reference No: 51949

AP/AL: Appropriation **Project Type:** Renovation and Remodeling

Category: Transportation

Location: Sitka

House District: Sitka/Wrangell/Petersburg (HD 2)

Impact House District: Sitka/Wrangell/Petersburg (HD 2)

Contact: Leg Import

Estimated Project Dates: 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555

Brief Summary and Statement of Need:

CBS requests \$3,000,000 funding from the State of Alaska to complete capital projects to upgrade commercial passenger vessel services and watercraft infrastructure, enhance passenger safety, and support cruise ship visitor activities.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
CPV Tax	\$3,000,000						\$3,000,000
Total:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: