

Juneau - Cruise Ship Dock Improvements

FY2012 Request: \$7,500,000

Reference No: 51950

AP/AL: Appropriation

Project Type: Construction

Category: Transportation

Location: Juneau Areawide

House District: Juneau Areawide (HD 3-4)

Impact House District: Juneau Areawide (HD 3-4)

Contact: Leg Import

Estimated Project Dates: 07/01/2011 - 07/01/2016

Contact Phone: (907)555-5555

Brief Summary and Statement of Need:

Rehabilitate the downtown cruise ship docks to accommodate two post-panamax cruise ships.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
CSG Tax	\$7,500,000						\$7,500,000
Total:	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: