

**Homer - Cruise Ship Dock and Passenger Facility Improvements**

**FY2012 Request: \$6,000,000**  
**Reference No: 51951**

**AP/AL:** Appropriation

**Project Type:** Construction

**Category:** Transportation

**Location:** Homer

**House District:** Homer/Seward (HD 35)

**Impact House District:** Kenai Areawide (HD 33-35)

**Contact:** Leg Import

**Estimated Project Dates:** 07/01/2011 - 07/01/2016

**Contact Phone:** (907)555-5555

**Brief Summary and Statement of Need:**

This project will maximize benefits of cruise ship tourism in Homer for passengers and for the community through improvements to the Cruise Ship Dock and by providing services and improving conditions in the harbor area and downtown.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
CPV Tax	\$6,000,000						\$6,000,000
<b>Total:</b>	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**