

Hoonah - Berthing Facility

FY2012 Request: \$17,000,000

Reference No: 51952

AP/AL: Appropriation
Category: Transportation
Location: Hoonah

Project Type: Construction

House District: Cordova/Southeast Islands
(HD 5)

Impact House District: Cordova/Southeast Islands
(HD 5)

Contact: Leg Import

Estimated Project Dates: 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555

Brief Summary and Statement of Need:

COMMERCIAL PASSENGER VESSEL TAX ACCOUNT PROJECT: Design and construction of a multiple use, deep water berthing facility near Cannery Point in Hoonah.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
CPV Tax	\$1,000,000						\$1,000,000
CSG Tax	\$16,000,000						\$16,000,000
Total:	\$17,000,000	\$0	\$0	\$0	\$0	\$0	\$17,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: