

**Anchorage - Bartlett High School Musical Instruments****FY2012 Request:****\$80,000****Reference No:****52058****AP/AL:** Appropriation**Project Type:** Equipment / Commodities**Category:** Education**Location:** Anchorage (Elmendorf)**House District:** Anchorage Areawide (HD 17-32)**Impact House District:** Anchorage Areawide (HD 17-32)**Contact:** Leg Import**Estimated Project Dates:** 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555**Brief Summary and Statement of Need:**

Purchase new band instruments for Bartlett High School.

<b>Funding:</b>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$80,000						\$80,000
<b>Total:</b>	<b>\$80,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**