

Anchorage - Bayshore Elementary School Interactive Display Technology Purchase and Installation

FY2012 Request: \$55,000
Reference No: 52060

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Education

Location: Anchorage (Bayshore/Klatt)

House District: Bayshore/Klatt (HD 28)

Impact House District: Anchorage Areawide (HD 17-32)

Contact: Leg Import

Estimated Project Dates: 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555

Brief Summary and Statement of Need:

Purchase & install 11 interactive display technology for Bayshore Elementary.

| Funding: | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$55,000 | | | | | | \$55,000 |
| Total: | \$55,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History: