

**Anchorage - Ocean View Elementary School Interactive Display Technology Purchase and Installation**

**FY2012 Request: \$210,000**  
**Reference No: 52061**

**AP/AL:** Appropriation

**Project Type:** Equipment / Commodities

**Category:** Education

**Location:** Anchorage (Huffman, Klatt)

**House District:** Huffman/Ocean View (HD 31)

**Impact House District:** Anchorage Areawide (HD 17-32)

**Contact:** Leg Import

**Estimated Project Dates:** 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555

**Brief Summary and Statement of Need:**

Purchase and install Interactive Display Technology for Ocean View Elementary School.

| <b>Funding:</b> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$210,000     |               |               |               |               |               | \$210,000    |
| <b>Total:</b>   | \$210,000     | \$0           | \$0           | \$0           | \$0           | \$0           | \$210,000    |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             |              |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**