

**Fairbanks North Star Borough - Carlson Activity Center
Improvements Phase 2**

**FY2012 Request: \$3,500,000
Reference No: 52106**

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Development **House District:** Fairbanks Areawide (HD 7-11)
Location: Fairbanks Areawide **Contact:** Leg Import
Impact House District: Fairbanks Areawide (HD 7-11)
Estimated Project Dates: 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555

Brief Summary and Statement of Need:

This request includes a renovation of the multiple use area and locker rooms located on the lower level, east side of the Carlson Activity Center. The locker rooms and associated facilities are over 20 years old and in need of upgrade. This funding request will complete the state capital grant from FY11 to the renovate locker rooms and multiuse areas.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$3,500,000						\$3,500,000
Total:	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: