

**Cook Inlet Aquaculture Association - Trail Lakes Hatchery Maintenance and Upgrade**      **FY2012 Request: \$865,000**  
**Reference No: 52164**

**AP/AL:** Appropriation      **Project Type:** Renovation and Remodeling

**Category:** Natural Resources

**Location:** Southcentral Alaska

**House District:** Southcentral Areawide (HD 12-35)

**Impact House District:** Southcentral Areawide (HD 12-35)      **Contact:** Leg Import

**Estimated Project Dates:** 07/01/2011 - 07/01/2016      **Contact Phone:** (907)555-5555

**Brief Summary and Statement of Need:**

Trail Lakes Hatchery is a State-owned hatchery built in 1982. This project will fund water supply system, power generation, weatherization and energy efficiency upgrades along with improvements to meet compliance deficiencies.

<b>Funding:</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>Total</b>
Gen Fund	\$865,000						\$865,000
<b>Total:</b>	<b>\$865,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$865,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**