

**Alaska Botanical Garden - Construct On-Site Work Facility with Horticultural Research and Propagation Site**      **FY2012 Request: \$375,000**  
**Reference No: 52178**

**AP/AL:** Appropriation      **Project Type:** Research / Studies / Planning  
**Category:** Natural Resources  
**Location:** Anchorage (Lore/Abbott)      **House District:** Lore/Abbott (HD 30)  
**Impact House District:** Anchorage Areawide (HD 17-32)      **Contact:** Leg Import  
**Estimated Project Dates:** 07/01/2011 - 07/01/2016      **Contact Phone:** (907)555-5555

**Brief Summary and Statement of Need:**

This project is the culmination of Phase I construction of the Alaska Botanical Garden. Now that utilities, main trails, and the first gardens of the Master Plan are in place, the current project entails constructing a small-scale on-site building for Garden operations, as well as development of a horticultural research and propagation site. This project is urgently needed to improve visitor services to the public and provide on-site supervision of the Garden assets.

| <b>Funding:</b> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund        | \$375,000     |               |               |               |               |               | \$375,000    |
| <b>Total:</b>   | \$375,000     | \$0           | \$0           | \$0           | \$0           | \$0           | \$375,000    |

|   |  |                                       |   |                                   |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |  | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**