

Ketchikan - New Public Library**FY2012 Request: \$6,000,000****Reference No: 52288****AP/AL:** Appropriation**Project Type:** Construction**Category:** Development**Recipient:** Ketchikan**Location:** Ketchikan**House District:** Ketchikan (HD 1)**Impact House District:** Ketchikan (HD 1)**Contact:** Leg Import**Estimated Project Dates:** 07/01/2011 - 07/01/2016**Contact Phone:** (907)555-5555**Brief Summary and Statement of Need:**

The new Ketchikan Public Library is a significant community investment that will continue to foster the value Ketchikan residence place on lifelong learning for the next 30 years. The new library facility is planned as a single-story 16,250 SF facility estimated to cost \$12M, with construction scheduled to be complete in the fall of 2013.

Funding:	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	Total
Gen Fund	\$6,000,000						\$6,000,000
Total:	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required	<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill		

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: