

**Hope Community Resources, Inc. - Statewide Facility
Improvements and Upgrades**

**FY2012 Request: \$763,000
Reference No: 52292**

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: Development
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Leg Import
Estimated Project Dates: 07/01/2011 - 07/01/2016 **Contact Phone:** (907)555-5555

Brief Summary and Statement of Need:

Statewide request for miscellaneous capital projects to improve housing and facilities for persons with disabilities.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$763,000						\$763,000
Total:	\$763,000	\$0	\$0	\$0	\$0	\$0	\$763,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: