

Hughes - Vehicle Purchase

FY2012 Request: \$89,300

Reference No: 52299

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Development

Location: Hughes

House District: Interior Villages (HD 6)

Impact House District: Interior Villages (HD 6)

Contact: Leg Import

Estimated Project Dates: 07/01/2011 - 07/01/2016

Contact Phone: (907)555-5555

Brief Summary and Statement of Need:

GMC Sierra Truck, two AC Bearcat wide track snow machine with toboggan and two Honda ATV with trailer to haul solid waste, residential fuel hauls to homes, city utility fuel hauls, haul water and sewer, haul supplies between utility buildings which include the clinic, washeteria, power plant, city office, bulk fuel facilities, landfill and the community hall. This is a health and public safety issue in our community.

Funding:	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>Total</u>
Gen Fund	\$89,300						\$89,300
Total:	\$89,300	\$0	\$0	\$0	\$0	\$0	\$89,300

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: